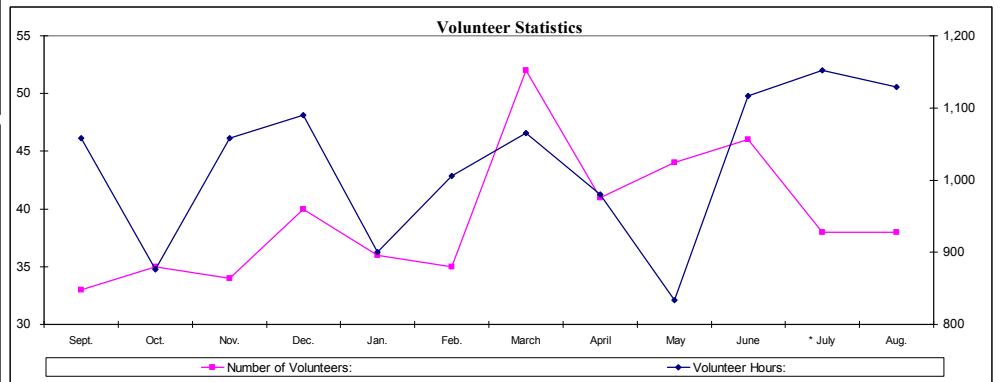
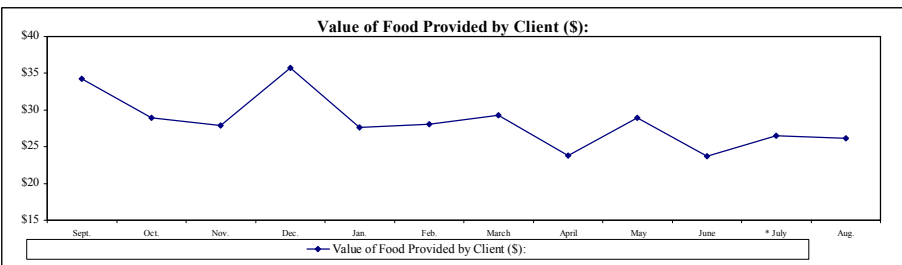
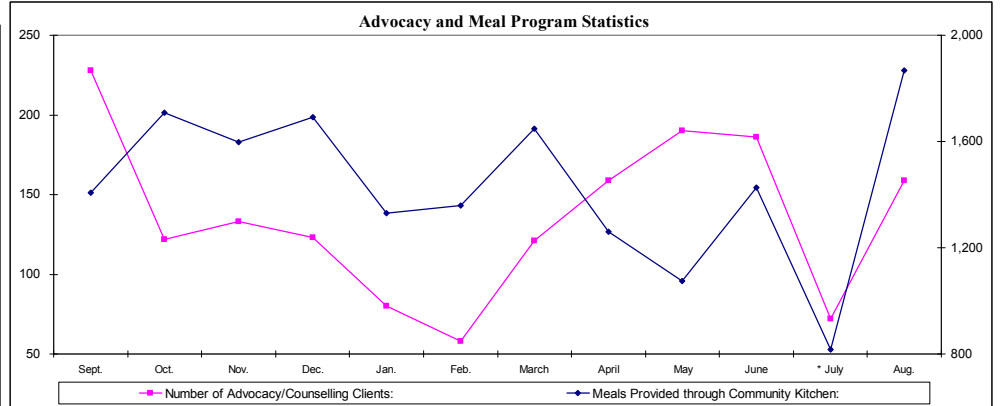
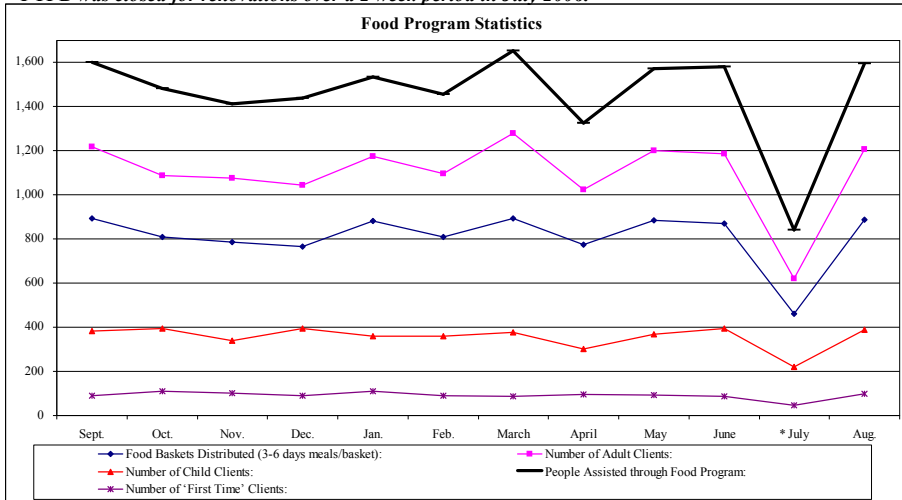


Fort York Food Bank Performance Report (FYFB)

Twelve Months ending August 31, 2006	2005				2006								Current Total	Current Avg.	Ratios	Prior 12
	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	March	April	May	June	* July	Aug.				
Food Baskets Distributed (3-6 days meals/basket):	893	808	787	767	881	809	894	774	885	870	461	887	9,716	810		10,512
Meals Provided through Food Program:	14,418	13,338	12,726	12,942	13,815	13,104	14,895	11,925	14,139	14,238	7,569	14,364	157,473	13,123	16.21	179,487
Number of Adult Clients:	1,218	1,088	1,076	1,044	1,176	1,097	1,278	1,024	1,202	1,187	621	1,208	13,219	1,102	76%	14,063
Number of Child Clients:	384	394	338	394	359	359	377	301	369	395	220	388	4,278	357	24%	5,007
People Assisted through Food Program:	1,602	1,482	1,414	1,438	1,535	1,456	1,655	1,325	1,571	1,582	841	1,596	17,497	1,458	100%	19,070
Number of 'First Time' Clients:	90	111	101	90	109	89	88	97	92	88	46	99	1,100	92	6%	1,408
Number of Volunteers:	33	35	34	40	36	35	52	41	44	46	38	38	472	39		476
Volunteer Hours:	1,058	876	1,058	1,090	900	1,006	1,065	980	834	1,117	1,152	1,129	12,265	1,022	25.99	11,991
Number of Advocacy/Counselling Clients:	228	122	133	123	80	58	121	159	190	186	72	159	1,631	136	17%	2,247
Meals Provided through Community Kitchen:	1,407	1,709	1,597	1,691	1,330	1,360	1,649	1,260	1,074	1,426	817	1,867	17,187	1,432	10%	14,919
Number of Donors:	44	49	51	40	27	30	70	20	26	63	24	24	468	39		346
Cash Donations/Funding Received (\$):	\$9,229	\$3,538	\$7,994	\$3,689	\$1,054	\$6,076	\$21,469	\$369	\$5,093	\$9,867	\$3,507	\$250	\$72,135	\$6,011	\$4	\$88,855
Food Donations Received (\$ Value):	\$54,806	\$42,836	\$39,491	\$51,399	\$42,382	\$40,849	\$48,533	\$31,551	\$45,477	\$37,487	\$22,284	\$41,763	\$498,858	\$41,571	\$29	\$477,461
Value of Food Provided by Client (\$):	\$34	\$29	\$28	\$36	\$28	\$28	\$29	\$24	\$29	\$24	\$26	\$26		\$29		\$25
Other In-Kind Donations Received (\$ Value):	\$17,203	\$3,964	\$3,029	\$2,635	\$13,352	\$2,683	\$1,977	\$2,052	\$2,630	\$11,050	\$5,015	\$1,801	\$67,391	\$5,616	\$4	\$39,842

*FYFB was closed for renovations over a 2 week period in July 2006.



FORT YORK FOOD BANK**797 Dundas West, Toronto, ON - M6J 1V2****Reporting for: August 2006****Prepared by: Ravi Sreedharan, 416.937.2059**

DATE	Drop-In Centre Meals Served	Food Program			
		Hampers	Adults	Children	Total
01-Aug-06	84	50	83	41	124
2/Aug/06	28				
3/Aug/06	53	37	50	22	72
4/Aug/06	126	50	68	11	79
5/Aug/06	113	52	69	23	92
6/Aug/06					
7/Aug/06					
8/Aug/06	70	52	72	31	103
9/Aug/06	35				
10/Aug/06	77	51	62	14	76
11/Aug/06	74	44	52	20	72
12/Aug/06	130	63	88	17	105
13/Aug/06					
14/Aug/06					
15/Jul/06	78	42	65	22	87
16/Aug/06	40				
17/Aug/06	88	51	63	18	81
18/Aug/05	68	49	62	16	78
19/Aug/06	158	65	87	17	104
20/Aug/06					
21/Aug/06					
22/Aug/06	99	41	55	22	77
23/Aug/06	40				
24/Aug/06	88	52	65	25	90
25/Aug/06	88	48	73	30	103
26/Aug/06	190	76	101	16	117
27/Aug/06					
28/Aug/06					
29/Aug/06	55	40	64	33	97
30/Aug/06	45				
31/Aug/06	40	24	29	10	39
Totals	1,867	887	1,208	388	1,596
Average/Day	81	49	67	22	89

Fort York Food Bank (FYFB)

Advocacy/Counselling Operations Report

Twelve Months ending August 31, 2006	2005				2006								Summaries		
	Sept	Oct	Nov	Dec	Jan	Feb	March	April	May	June	July	Aug	Total	12 Mth. Avg.	Mnthly Target
Outreach Meetings	8	5	4	3	1	1	1	1	1	0	3	1	29	2	4
Referrals to Partners	9	4	6	5	4	11	15	12	11	14	12	10	113	9	10
Community Partners	15	15	15	15	15	9	15	15	15	7	7	8	151	13	10
Community Partner Retention	100%	100%	100%	100%	100%	100%	100%	100%	100%	47%	100%	100%	-	96%	80%
Counselling Service Users	228	122	133	123	80	58	121	159	190	186	72	159	1,631	136	100
3rd Party Intervention - Meetings	14	15	12	6	2	2	7	25	5	4	1	3	96	8	15
3rd Party Intervention - Letters/Applications	17	12	15	15	3	4	3	12	2	1	2	27	113	9	5
Cross-Cultural Language Services	15	8	10	8	4	6	6	5	4	0	0	13	79	7	N/A
Languages Supported	5	5	4	5	3	3	3	3	3	4	4	5	47	4	5
Employment Assistance	56	36	42	18	15	16	5	13	26	19	2	4	252	21	15
Employment Placements	1	1	0	1	0	0	0	0	0	0	0	0	3	0	10
Employment Retention	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	-	100%	80%
Workshop Partners	9	9	9	9	9	9	9	9	9	11	11	11	114	10	4
Workshops Delivered	1	0	1	1	1	1	2	1	1	5	4	2	20	2	1
Workshop Attendance	6	0	9	10	8	7	7	10	8	9	31	22	127	11	10
Counsellors	9	8	8	8	6	5	7	7	6	4	5	6	79	7	2
Counsellor Retention	89%	89%	88%	100%	75%	83%	100%	100%	86%	67%	100%	100%	-	90%	80%
New General Volunteers - Trained	4	4	5	4	7	5	8	3	4	0	2	1	47	4	3
Volunteer Hours	274	217	299	256	225	199	262	183	178	189	59	163	2,504	209	200

Case BreakDown

Housing	29	21	18	22	18	20	3	14	12	6	8	14	12%
Legal clinic/ID	28	15	16	13	12	4	10	15	25	28	12	15	12%
OW/ODSP/EI	91	54	52	36	19	10	31	47	64	54	17	35	32%
Training/Employment	56	36	42	18	17	15	12	13	39	2	8	12	17%
Financial (Tax Returns, CTB, etc.)	0	3	2	4	5	2	8	12	13	11	3	12	5%
Health	11	6	10	9	2	3	0	8	4	4	2	5	4%
Immigration	3	5	5	4	2	4	1	1	2	20	6	13	4%
Other	9	7	9	11	2	4	10	20	31	43	16	53	14%