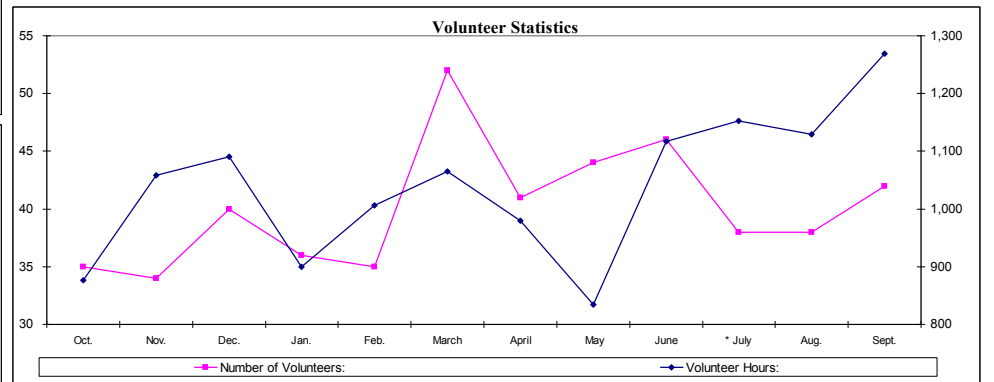
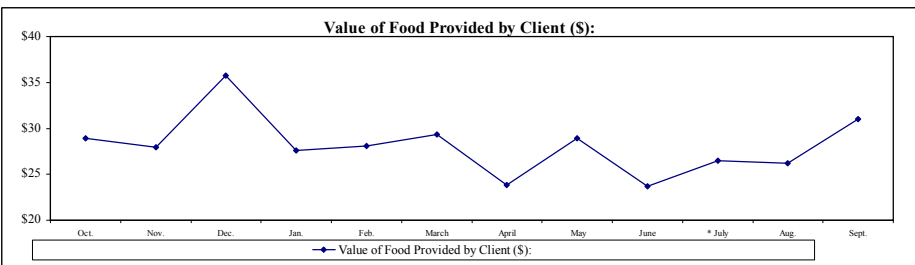
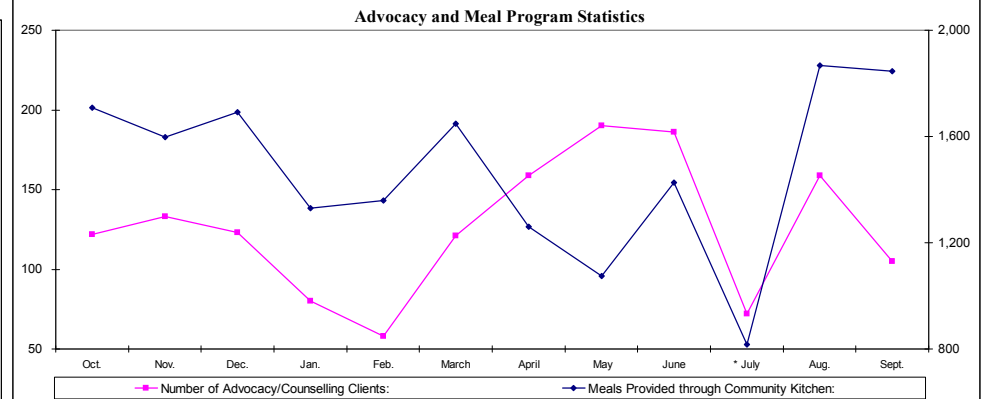
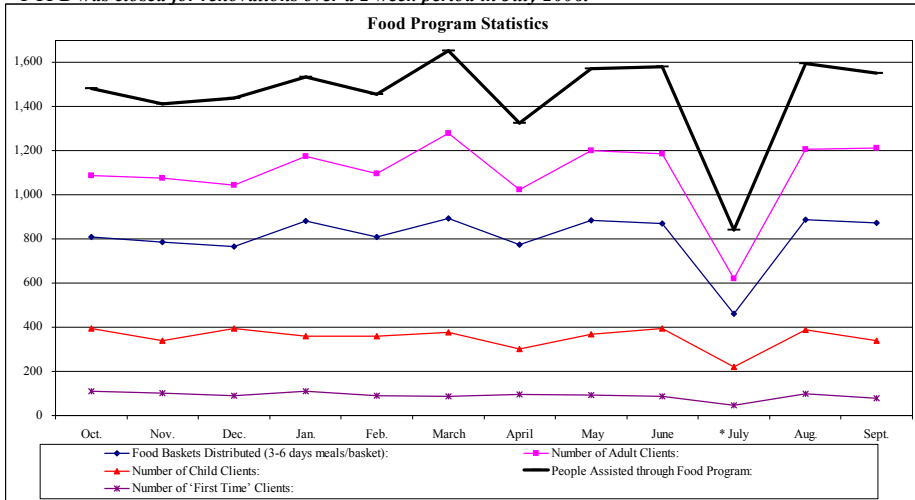


Fort York Food Bank Performance Report (FYFB)

Twelve Months ending September 30, 2006	2005			2006									Current Total	Current Avg.	Ratios	Prior 12
	Oct.	Nov.	Dec.	Jan.	Feb.	March	April	May	June	* July	Aug.	Sept.				
Food Baskets Distributed (3-6 days meals/basket):	808	787	767	881	809	894	774	885	870	461	887	873	9,696	808		10,501
Meals Provided through Food Program:	13,338	12,726	12,942	13,815	13,104	14,895	11,925	14,139	14,238	7,569	14,364	13,968	157,023	13,085	16.19	178,614
Number of Adult Clients:	1,088	1,076	1,044	1,176	1,097	1,278	1,024	1,202	1,187	621	1,208	1,212	13,213	1,101	76%	14,093
Number of Child Clients:	394	338	394	359	359	377	301	369	395	220	388	340	4,234	353	24%	4,967
People Assisted through Food Program:	1,482	1,414	1,438	1,535	1,456	1,655	1,325	1,571	1,582	841	1,596	1,552	17,447	1,454	100%	19,060
Number of 'First Time' Clients:	111	101	90	109	89	88	97	92	88	46	99	78	1,088	91	6%	1,334
Number of Volunteers:	35	34	40	36	35	52	41	44	46	38	38	42	481	40		449
Volunteer Hours:	876	1,058	1,090	900	1,006	1,065	980	834	1,117	1,152	1,129	1,269	12,476	1,040	25.94	11,816
Number of Advocacy/Counselling Clients:	122	133	123	80	58	121	159	190	186	72	159	105	1,508	126	16%	2,242
Meals Provided through Community Kitchen:	1,709	1,597	1,691	1,330	1,360	1,649	1,260	1,074	1,426	817	1,867	1,846	17,626	1,469	10%	14,904
Number of Donors:	49	51	40	27	30	70	20	26	63	24	24	32	456	38		341
Cash Donations/Funding Received (\$):	\$3,538	\$7,994	\$3,689	\$1,054	\$6,076	\$21,469	\$369	\$5,093	\$9,867	\$3,507	\$250	\$5,138	\$68,045	\$5,670	\$4	\$92,537
Food Donations Received (\$ Value):	\$42,836	\$39,491	\$51,399	\$42,382	\$40,849	\$48,533	\$31,551	\$45,477	\$37,487	\$22,284	\$41,763	\$48,132	\$492,184	\$41,015	\$28	\$499,571
Value of Food Provided by Client (\$):	\$29	\$28	\$36	\$28	\$28	\$29	\$24	\$29	\$24	\$26	\$31	\$26	\$28	\$28		\$26
Other In-Kind Donations Received (\$ Value):	\$3,964	\$3,029	\$2,635	\$13,352	\$2,683	\$1,977	\$2,052	\$2,630	\$11,050	\$5,015	\$1,801	\$1,575	\$51,763	\$4,314	\$3	\$53,256

*FYFB was closed for renovations over a 2 week period in July 2006.



FORT YORK FOOD BANK**797 Dundas West, Toronto, ON - M6J 1V2****Reporting for: September 2006****Prepared by: Ravi Sreedharan, 416.937.2059**

DATE	High Priority Program	Food Program				New
	Meals Served	Hampers	Adults	Children	Total	
01-Sep-06	48	24	32	10	42	1
2/Sep/06	139	68	91	15	106	4
3/Sep/06						
4/Sep/06						
5/Sep/06	70	55	79	29	108	1
6/Sep/06	29					
7/Sep/06	65	36	46	9	55	1
8/Sep/06	90	38	45	8	53	3
9/Sep/06	138	73	106	30	136	9
10/Sep/06						
11/Sep/06						
12/Sep/06	125	55	78	30	108	5
13/Sep/06	48					
14/Sep/06	80	49	72	21	93	6
15/Sep/06	125	49	65	22	87	1
16/Sep/06	150	64	92	29	121	9
17/Sep/06						
18/Sep/05						
19/Sep/06	85	57	82	34	116	4
20/Sep/06	38					
21/Sep/06	60	28	32	7	39	0
22/Sep/06	99	54	70	22	92	4
23/Sep/06	159	70	99	18	117	6
24/Sep/06						
25/Sep/06						
26/Sep/06	90	59	93	25	118	5
27/Sep/06	28					
28/Sep/06	45	24	31	6	37	3
29/Sep/06	55	26	32	5	37	8
30/Sep/06	80	44	67	20	87	8
Totals	1,846	873	1,212	340	1,552	78
Daily Average	84	49	67	19	86	4

Fort York Food Bank (FYFB)

Advocacy/Counselling Operations Report

Twelve Months ending September 30, 2006	2005			2006									Summaries		
	Oct	Nov	Dec	Jan	Feb	March	April	May	June	July	Aug	Sept	Total	12 Mth. Avg.	Mnthly Target
Outreach Meetings	5	4	3	1	1	1	1	1	0	3	1	0	21	2	4
Referrals to Partners	4	6	5	4	11	15	12	11	14	12	10	3	107	9	10
Community Partners	15	15	15	15	9	15	15	15	7	7	8	9	145	12	10
Community Partner Retention	100%	100%	100%	100%	100%	100%	100%	100%	47%	100%	100%	100%	-	96%	80%
Counselling Service Users	122	133	123	80	58	121	159	190	186	72	159	105	1,508	126	100
3rd Party Intervention - Meetings	15	12	6	2	2	7	25	5	4	1	3	0	82	7	15
3rd Party Intervention - Letters/Applications	12	15	15	3	4	3	12	2	1	2	27	2	98	8	5
Cross-Cultural Language Services	8	10	8	4	6	6	5	4	0	0	13	8	72	6	N/A
Languages Supported	5	4	5	3	3	3	3	3	4	4	5	8	50	4	5
Employment Assistance	36	42	18	15	16	5	13	26	19	2	4	6	202	17	15
Employment Placements	1	0	1	0	0	0	0	0	0	0	0	0	2	0	10
Employment Retention	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	-	100%	80%
Workshop Partners	9	9	9	9	9	9	9	9	11	11	11	12	117	10	4
Workshops Delivered	0	1	1	1	1	2	1	1	5	4	2	1	20	2	1
Workshop Attendance	0	9	10	8	7	7	10	8	9	31	22	23	144	12	10
Counsellors	8	8	8	6	5	7	7	6	4	5	6	8	78	7	2
Counsellor Retention	89%	88%	100%	75%	83%	100%	100%	86%	67%	100%	100%	100%	-	91%	80%
New General Volunteers - Trained	4	5	4	7	5	8	3	4	0	2	1	2	45	4	3
Volunteer Hours	217	299	256	225	199	262	183	178	189	59	163	151	2,381	198	200

Case BreakDown

Housing	21	18	22	18	20	3	14	12	6	8	14	9	11%
Legal clinic/ID	15	16	13	12	4	10	15	25	28	12	15	8	12%
OW/ODSP/EI	54	52	36	19	10	31	47	64	54	17	35	22	30%
Training/Employment	36	42	18	17	15	12	13	39	2	8	12	6	15%
Financial (Tax Returns, CTB, etc.)	3	2	4	5	2	8	12	13	11	3	12	6	6%
Health	6	10	9	2	3	0	8	4	4	2	5	2	4%
Immigration	5	5	4	2	4	1	1	2	20	6	13	4	5%
Other	7	9	11	2	4	10	20	31	43	16	53	47	17%