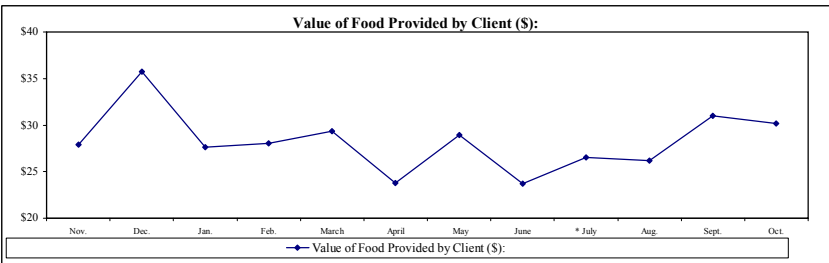
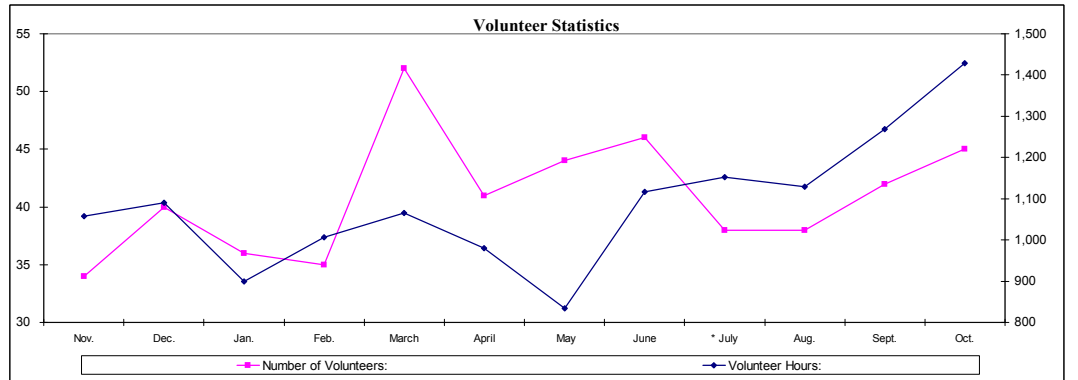
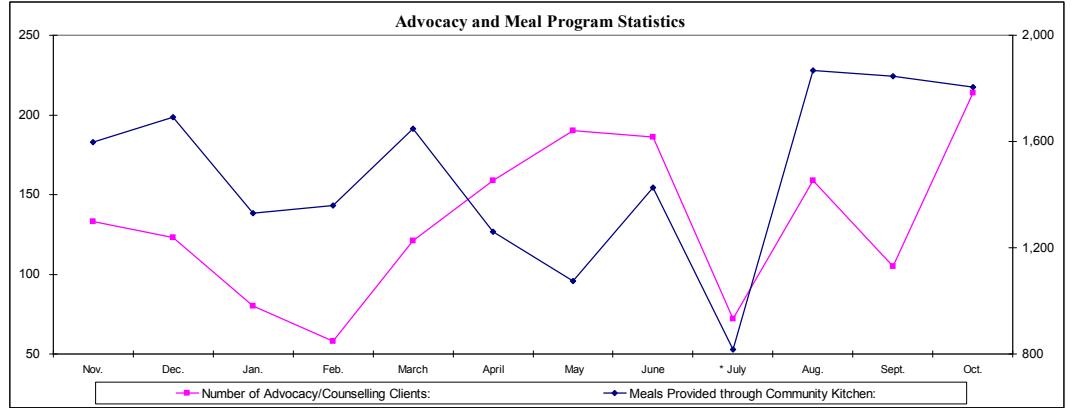
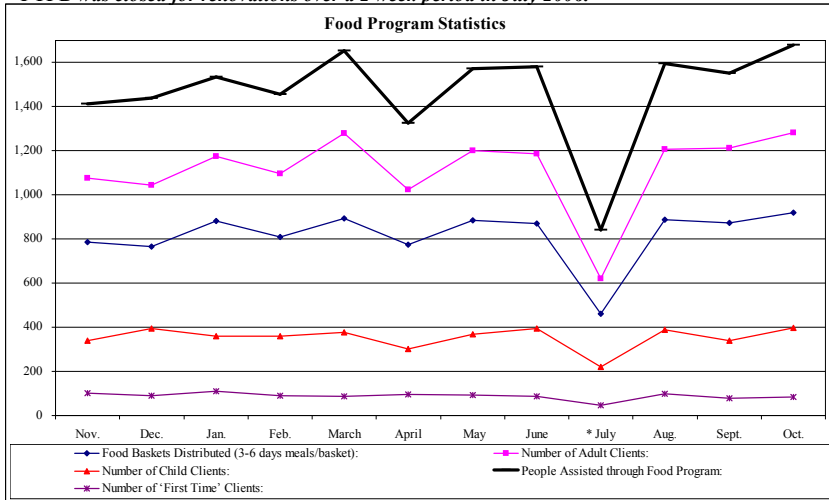


Fort York Food Bank Performance Report (FYFB)

Twelve Months ending October 31 2006	2005												2006			
	Nov.	Dec.	Jan.	Feb.	March	April	May	June	* July	Aug.	Sept.	Oct.	Current Total	Current Avg.	Ratios	Prior 12
Food Baskets Distributed (3-6 days meals/basket):	787	767	881	809	894	774	885	870	461	887	873	920	9,808	817		10,449
Meals Provided through Food Program:	12,726	12,942	13,815	13,104	14,895	11,925	14,139	14,238	7,569	14,364	13,968	15,120	158,805	13,234	16.19	176,472
Number of Adult Clients:	1,076	1,044	1,176	1,097	1,278	1,024	1,202	1,187	621	1,208	1,212	1,283	13,408	1,117	76%	14,031
Number of Child Clients:	338	394	359	359	377	301	369	395	220	388	340	397	4,237	353	24%	4,905
People Assisted through Food Program:	1,414	1,438	1,535	1,456	1,655	1,325	1,571	1,582	841	1,596	1,552	1,680	17,645	1,470	100%	18,936
Number of 'First Time' Clients:	101	90	109	89	88	97	92	88	46	99	78	83	1,060	88	6%	1,267
Number of Volunteers:	34	40	36	35	52	41	44	46	38	38	42	45	491	41		446
Volunteer Hours:	1,058	1,090	900	1,006	1,065	980	834	1,117	1,152	1,129	1,269	1,428	13,028	1,086	26.53	11,794
Number of Advocacy/Counselling Clients:	133	123	80	58	121	159	190	186	72	159	105	214	1,600	133	16%	2,179
Meals Provided through Community Kitchen:	1,597	1,691	1,330	1,360	1,649	1,260	1,074	1,426	817	1,867	1,846	1,806	17,723	1,477	10%	15,394
Number of Donors:	51	40	27	30	70	20	26	63	24	24	35	36	446	37		349
Cash Donations/Funding Received (\$):	\$7,994	\$3,689	\$1,054	\$6,076	\$21,469	\$369	\$5,093	\$9,867	\$3,507	\$250	\$5,138	\$1,785	\$66,292	\$5,524	\$4	\$94,696
Food Donations Received (\$ Value):	\$39,491	\$51,399	\$42,382	\$40,849	\$48,533	\$31,551	\$45,477	\$37,487	\$22,284	\$41,763	\$48,132	\$50,642	\$499,990	\$41,666	\$28	\$497,241
Value of Food Provided by Client (\$):	\$28	\$36	\$28	\$28	\$29	\$24	\$29	\$24	\$26	\$26	\$31	\$30	\$28	\$28		\$26
Other In-Kind Donations Received (\$ Value):	\$3,029	\$2,635	\$13,352	\$2,683	\$1,977	\$2,052	\$2,630	\$11,050	\$5,015	\$1,801	\$2,800	\$1,966	\$50,990	\$4,249	\$3	\$48,973

*FYFB was closed for renovations over a 2 week period in July 2006.



FORT YORK FOOD BANK

797 Dundas West, Toronto, ON - M6J 1V2

Reporting for: October 2006

Prepared by: Ravi Sreedharan, 416.937.2059

DATE	Drop In Centre Meals Served	Food Program				New
		Hampers	Adults	Children	Total	
01-Oct-06						
2/Oct/06						
3/Oct/06	75	57	89	37	126	6
4/Oct/06	35					
5/Oct/06	48	34	53	8	61	1
6/Oct/06	96	47	60	20	80	7
7/Oct/06	180	63	86	24	110	10
8/Oct/06						
9/Oct/06						
10/Oct/06	70	58	87	36	123	1
11/Oct/06	38					
12/Oct/06	75	51	64	15	79	5
13/Oct/06	93	45	59	18	77	7
14/Oct/06	195	71	101	30	131	5
15/Oct/06						
16/Oct/06						
17/Oct/06	65	46	73	23	96	1
18/Oct/05	28					
19/Oct/06	65	48	60	15	75	2
20/Oct/06	40	30	45	12	57	1
21/Oct/06	151	78	105	18	123	2
22/Oct/06						
23/Oct/06						
24/Oct/06	85	74	106	29	135	7
25/Oct/06	38					
26/Oct/06	72	52	69	31	100	5
27/Oct/06	96	50	66	26	92	5
28/Oct/06	198	65	84	16	100	14
29/Oct/06						
30/Oct/06						
31/Oct/06	63	51	76	39	115	4
Totals	1,806	920	1,283	397	1,680	83
Average / Day	86	54	75	23	99	5

Fort York Food Bank (FYFB)

Advocacy/Counselling Operations Report

Twelve Months ending October 31 2006	2005		2006										Summaries		
	Nov	Dec	Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Total	12 Mth. Avg.	Mnthly Target
Outreach Meetings	4	3	1	1	1	1	1	0	3	1	0	1	17	1	4
Referrals to Partners	6	5	4	11	15	12	11	14	12	10	3	4	107	9	10
Community Partners	15	15	15	9	15	15	15	7	7	8	9	9	139	12	10
Community Partner Retention	100%	100%	100%	100%	100%	100%	100%	47%	100%	100%	100%	100%	-	96%	80%
Counselling Service Users	133	123	80	58	121	159	190	186	72	159	105	214	1,600	133	100
3rd Party Intervention - Meetings	12	6	2	2	7	25	5	4	1	3	0	0	67	6	15
3rd Party Intervention - Letters/Applications	15	15	3	4	3	12	2	1	2	27	2	3	89	7	5
Cross-Cultural Language Services	10	8	4	6	6	5	4	0	0	13	8	9	73	6	N/A
Languages Supported	4	5	3	3	3	3	3	4	4	5	8	8	53	4	5
Employment Assistance	42	18	15	16	5	13	26	19	2	4	6	7	173	14	15
Employment Placements	0	1	0	0	0	0	0	0	0	0	0	0	1	0	10
Employment Retention	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	-	100%	80%
Workshop Partners	9	9	9	9	9	9	9	11	11	11	12	12	120	10	4
Workshops Delivered	1	1	1	1	2	1	1	5	4	2	1	1	21	2	1
Workshop Attendance	9	10	8	7	7	10	8	9	31	22	23	10	154	13	10
Counsellors	8	8	6	5	7	7	6	4	5	6	8	10	80	7	2
Counsellor Retention	88%	100%	75%	83%	100%	100%	86%	67%	100%	100%	100%	100%	-	92%	80%
New General Volunteers - Trained	5	4	7	5	8	3	4	0	2	1	2	2	43	4	3
Volunteer Hours	299	256	225	199	262	183	178	189	59	163	151	280	2,444	204	200

Case BreakDown

Housing	18	22	18	20	3	14	12	6	8	14	9	11	10%
Legal clinic/ID	16	13	12	4	10	15	25	28	12	15	8	19	12%
OW/ODSP/EI	52	36	19	10	31	47	64	54	17	35	22	34	28%
Training/Employment	42	18	17	15	12	13	39	2	8	12	6	22	14%
Financial (Tax Returns, CTB, etc.)	2	4	5	2	8	12	13	11	3	12	6	32	7%
Health	10	9	2	3	0	8	4	4	2	5	2	12	4%
Immigration	5	4	2	4	1	1	2	20	6	13	4	15	5%
Other	9	11	2	4	10	20	31	43	16	53	47	69	21%