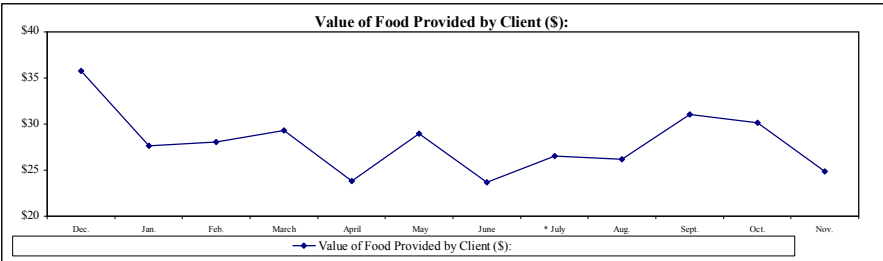
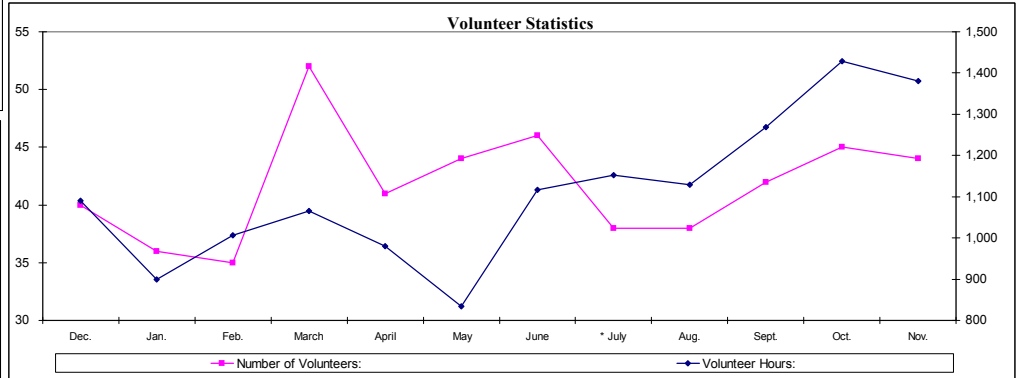
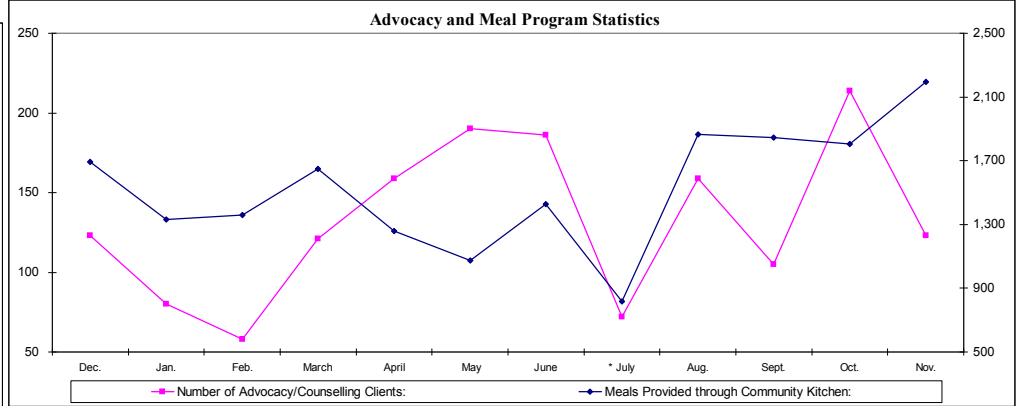
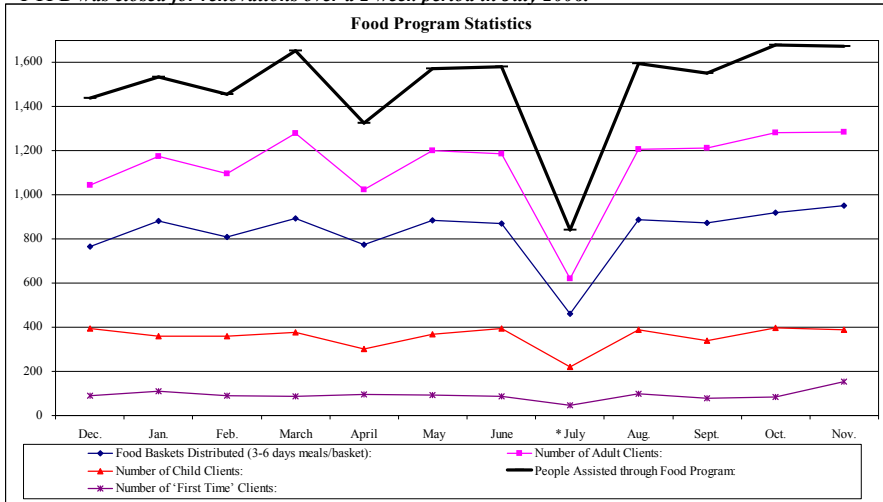


Fort York Food Bank Performance Report (FYFB)

Twelve Months ending November 30, 2006	2005												2006			
	Dec.	Jan.	Feb.	March	April	May	June	* July	Aug.	Sept.	Oct.	Nov.	Current Total	Current Avg.	Ratios	Prior 12
Food Baskets Distributed (3-6 days meals/basket):	767	881	809	894	774	885	870	461	887	873	920	951	9,972	831		10,301
Meals Provided through Food Program:	12,942	13,815	13,104	14,895	11,925	14,139	14,238	7,569	14,364	13,968	15,120	15,057	161,136	13,428	16.16	173,079
Number of Adult Clients:	1,044	1,176	1,097	1,278	1,024	1,202	1,187	621	1,208	1,212	1,283	1,285	13,617	1,135	76%	13,903
Number of Child Clients:	394	359	359	377	301	369	395	220	388	340	397	388	4,287	357	24%	4,696
People Assisted through Food Program:	1,438	1,535	1,456	1,655	1,325	1,571	1,582	841	1,596	1,552	1,680	1,673	17,904	1,492	100%	18,599
Number of 'First Time' Clients:	90	109	89	88	97	92	88	46	99	78	83	154	1,113	93	6%	1,220
Number of Volunteers:	40	36	35	52	41	44	46	38	38	42	45	44	501	42		442
Volunteer Hours:	1,090	900	1,006	1,065	980	834	1,117	1,152	1,129	1,269	1,428	1,381	13,351	1,113	26.65	11,857
Number of Advocacy/Counselling Clients:	123	80	58	121	159	190	186	72	159	105	214	123	1,590	133	16%	2,148
Meals Provided through Community Kitchen:	1,691	1,330	1,360	1,649	1,260	1,074	1,426	817	1,867	1,846	1,806	2,195	18,321	1,527	10%	15,590
Number of Donors:	40	27	30	70	20	26	63	24	24	35	36	31	426	36		373
Cash Donations/Funding Received (\$):	\$3,689	\$1,054	\$6,076	\$21,469	\$369	\$5,093	\$9,867	\$3,507	\$250	\$5,138	\$1,785	\$11,443	\$69,741	\$5,812	\$4	\$89,932
Food Donations Received (\$ Value):	\$51,399	\$42,382	\$40,849	\$48,533	\$31,551	\$45,477	\$37,487	\$22,284	\$41,763	\$48,132	\$50,642	\$41,587	\$502,086	\$41,840	\$28	\$491,494
Value of Food Provided by Client (\$):	\$36	\$28	\$28	\$29	\$24	\$29	\$24	\$26	\$26	\$31	\$30	\$25	\$28	\$28		\$26
Other In-Kind Donations Received (\$ Value):	\$2,635	\$13,352	\$2,683	\$1,977	\$2,052	\$2,630	\$11,050	\$5,015	\$1,801	\$2,800	\$1,966	\$5,375	\$53,336	\$4,445	\$3	\$50,100

*FYFB was closed for renovations over a 2 week period in July 2006.



FORT YORK FOOD BANK**797 Dundas West, Toronto, ON - M6J 1V2****Reporting for: November 2006****Prepared by: Ravi Sreedharan, 416.937.2059**

DATE	High Priority Program	Food Program			Total	New
	Meals Served	Hampers	Adults	Children		
01-Nov-06	28					
2/Nov/06	30	27	31	9	40	3
3/Nov/06	72	45	53	7	60	13
4/Nov/06	163	75	108	30	138	10
5/Nov/06						
6/Nov/06						
7/Nov/06	98	55	86	22	108	4
8/Nov/06	38					
9/Nov/06	98	50	61	15	76	6
10/Nov/06	119	53	61	25	86	15
11/Nov/06	185	74	97	20	117	6
12/Nov/06						
13/Nov/06						
14/Nov/06	165	65	102	37	139	4
15/Nov/06	28					
16/Nov/06	98	51	72	11	83	2
17/Nov/06	115	50	69	30	99	16
18/Nov/05	206	86	122	33	155	19
19/Nov/06						
20/Nov/06						
21/Nov/06	120	54	68	40	108	10
22/Nov/06	28					
23/Nov/06	85	53	61	18	79	4
24/Nov/06	127	47	62	18	80	5
25/Nov/06	205	86	128	27	155	14
26/Nov/06						
27/Nov/06						
28/Nov/06	55	33	48	29	77	13
29/Nov/06	42					
30/Nov/06	90	47	56	17	73	10
11/31/2006						
Totals	2,195	951	1,285	388	1,673	154
Daily Average	100	56	76	23	98	9

Fort York Food Bank (FYFB)

Advocacy/Counselling Operations Report

Twelve Months ending November 30, 2006	2005	2006											Summaries		
	Dec	Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Total	12 Mth. Avg.	Mnthly Target
Outreach Meetings	3	1	1	1	1	1	0	3	1	0	1	2	15	1	4
Referrals to Partners	5	4	11	15	12	11	14	12	10	3	4	6	107	9	10
Community Partners	15	15	9	15	15	15	7	7	8	9	9	9	133	11	10
Community Partner Retention	100%	100%	100%	100%	100%	100%	47%	100%	100%	100%	100%	100%	-	96%	80%
Counselling Service Users	123	80	58	121	159	190	186	72	159	105	214	123	1,590	133	100
3rd Party Intervention - Meetings	6	2	2	7	25	5	4	1	3	0	0	0	55	5	15
3rd Party Intervention - Letters/Applications	15	3	4	3	12	2	1	2	27	2	3	2	76	6	5
Cross-Cultural Language Services	8	4	6	6	5	4	0	0	13	8	9	5	68	6	N/A
Languages Supported	5	3	3	3	3	3	4	4	5	8	8	8	57	5	5
Employment Assistance	18	15	16	5	13	26	19	2	4	6	7	5	136	11	15
Employment Placements	1	0	0	0	0	0	0	0	0	0	0	0	1	0	10
Employment Retention	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	-	100%	80%
Workshop Partners	9	9	9	9	9	9	11	11	11	12	12	3	114	10	4
Workshops Delivered	1	1	1	2	1	1	5	4	2	1	1	6	26	2	1
Workshop Attendance	10	8	7	7	10	8	9	31	22	23	10	42	187	16	10
Counsellors	8	6	5	7	7	6	4	5	6	8	10		72	6	2
Counsellor Retention	100%	75%	83%	100%	100%	86%	67%	100%	100%	100%	100%		-	92%	80%
New General Volunteers - Trained	4	7	5	8	3	4	0	2	1	2	2		38	3	3
Volunteer Hours	256	225	199	262	183	178	189	59	163	151	280		2,145	179	200

Case BreakDown

Housing	22	18	20	3	14	12	6	8	14	9	11	6	10%
Legal clinic/ID	13	12	4	10	15	25	28	12	15	8	19	12	12%
OW/ODSP/EI	36	19	10	31	47	64	54	17	35	22	34	19	27%
Training/Employment	18	17	15	12	13	39	2	8	12	6	22	5	12%
Financial (Tax Returns, CTB, etc.)	4	5	2	8	12	13	11	3	12	6	32	15	8%
Health	9	2	3	0	8	4	4	2	5	2	12	1	4%
Immigration	4	2	4	1	1	2	20	6	13	4	15	5	5%
Other	11	2	4	10	20	31	43	16	53	47	69	18	22%