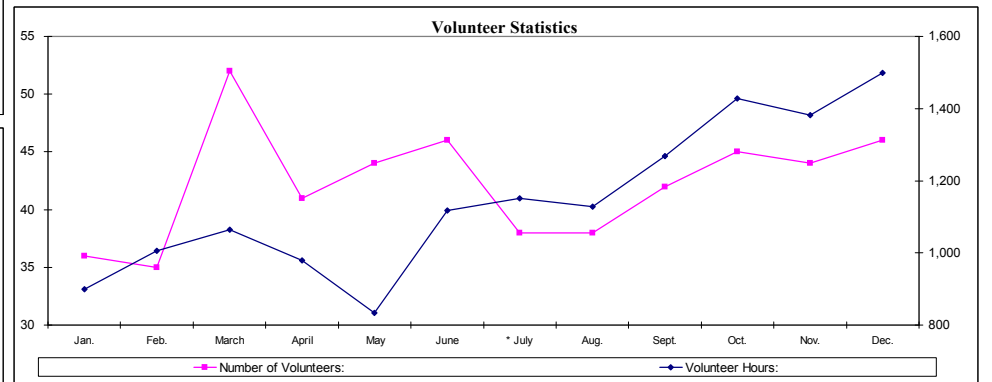
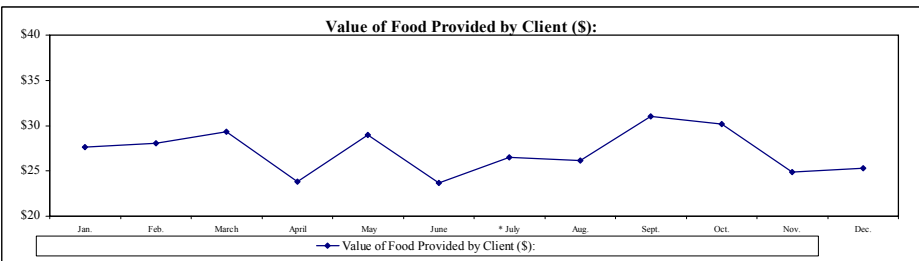
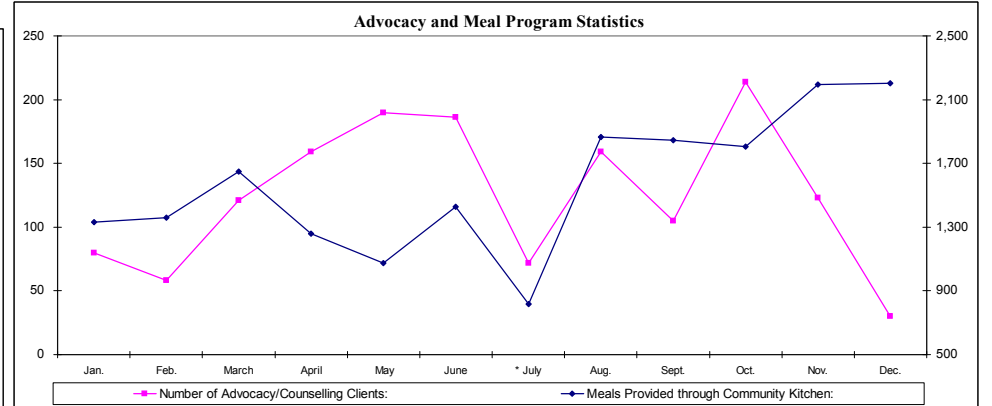
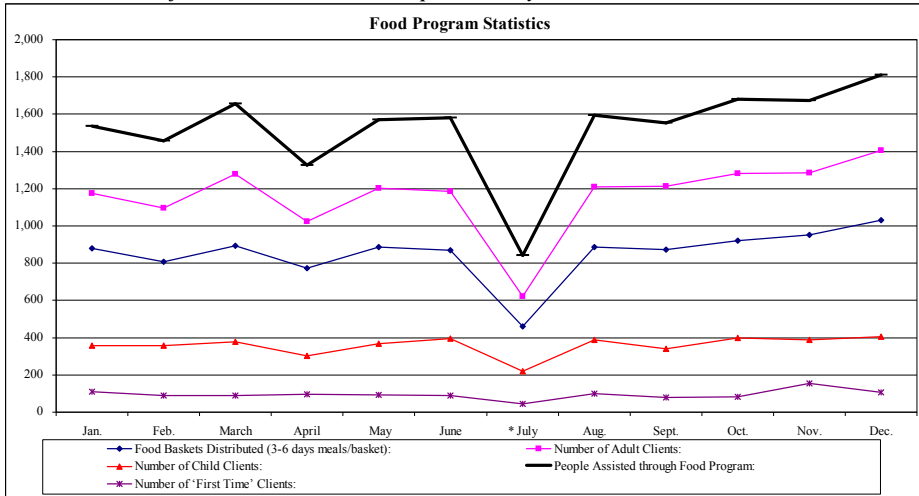


Fort York Food Bank Performance Report (FYFB)

Twelve Months ending December 31, 2006	2006												Current Total	Current Avg.	Ratios	Prior 12
	Jan.	Feb.	March	April	May	June	* July	Aug.	Sept.	Oct.	Nov.	Dec.				
Food Baskets Distributed (3-6 days meals/basket):	881	809	894	774	885	870	461	887	873	920	951	1,032	10,237	853		10,185
Meals Provided through Food Program:	13,815	13,104	14,895	11,925	14,139	14,238	7,569	14,364	13,968	15,120	15,057	16,308	164,502	13,709	16.07	170,406
Number of Adult Clients:	1,176	1,097	1,278	1,024	1,202	1,187	621	1,208	1,212	1,283	1,285	1,407	13,980	1,165	76%	13,730
Number of Child Clients:	359	359	377	301	369	395	220	388	340	397	388	405	4,298	358	24%	4,599
People Assisted through Food Program:	1,535	1,456	1,655	1,325	1,571	1,582	841	1,596	1,552	1,680	1,673	1,812	18,278	1,523	100%	18,329
Number of 'First Time' Clients:	109	89	88	97	92	88	46	99	78	83	154	108	1,131	94	6%	1,214
Number of Volunteers:	36	35	52	41	44	46	38	38	42	45	44	46	507	42		446
Volunteer Hours:	900	1,006	1,065	980	834	1,117	1,152	1,129	1,269	1,428	1,381	1,499	13,760	1,147	27.14	11,949
Number of Advocacy/Counselling Clients:	80	58	121	159	190	186	72	159	105	214	123	30	1,497	125	15%	2,054
Meals Provided through Community Kitchen:	1,330	1,360	1,649	1,260	1,074	1,426	817	1,867	1,846	1,806	2,195	2,202	18,832	1,569	10%	16,020
Number of Donors:	27	30	70	20	26	63	24	24	35	36	31	62	448	37		380
Cash Donations/Funding Received (\$):	\$1,054	\$6,076	\$21,469	\$369	\$5,093	\$9,867	\$3,507	\$250	\$5,138	\$1,785	\$11,443	\$17,836	\$83,888	\$6,991	\$5	\$91,034
Food Donations Received (\$ Value):	\$42,382	\$40,849	\$48,533	\$31,551	\$45,477	\$37,487	\$22,284	\$41,763	\$48,132	\$50,642	\$41,587	\$45,874	\$496,561	\$41,380	\$27	\$500,935
Value of Food Provided by Client (\$):	\$28	\$28	\$29	\$24	\$29	\$24	\$26	\$26	\$31	\$30	\$25	\$25	\$27	\$27		\$27
Other In-Kind Donations Received (\$ Value):	\$13,352	\$2,683	\$1,977	\$2,052	\$2,630	\$11,050	\$5,015	\$1,801	\$2,800	\$1,966	\$5,375	\$6,009	\$56,710	\$4,726	\$3	\$47,617

*FYFB was closed for renovations over a 2 week period in July 2006.



FORT YORK FOOD BANK**797 Dundas West, Toronto, ON - M6J 1V2****Reporting for: December 2006****Prepared by: Ravi Sreedharan, 416.937.2059**

DATE	High Priority Program	Food Program				
	Meals Served	Hampers	Adults	Children	Total	New
01-Dec-06	96	45	70	31	101	2
2/Dec/06	178	72	96	17	113	8
3/Dec/06						
4/Dec/06						
5/Dec/06	79	58	77	30	107	10
6/Dec/06	28					
7/Dec/06	139	73	101	25	126	3
8/Dec/06	96	64	81	30	111	8
9/Dec/06	198	86	119	29	148	13
10/Dec/06						
11/Dec/06						
12/Dec/06	134	92	128	55	183	6
13/Dec/06	38					
14/Dec/06	101	51	66	25	91	3
15/Dec/06	110	44	63	9	72	6
16/Dec/06	210	74	99	30	129	9
17/Dec/06						
18/Dec/05						
19/Dec/06	110	67	111	33	144	5
20/Dec/06	38					
21/Dec/06	79	42	50	13	63	3
22/Nov/06	98	41	53	20	73	11
23/Dec/06	175	48	65	21	86	7
24/Dec/06						
25/Dec/06						
26/Dec/06						
27/Dec/06						
28/Dec/06	87	57	102	16	118	3
29/Dec/06	95	53	44	9	53	7
30/Dec/06	113	65	82	12	94	4
31/Dec/06						
Totals	2,202	1,032	1,407	405	1,812	108
Daily Average	110	61	83	24	107	6

Fort York Food Bank (FYFB)

Advocacy/Counselling Operations Report

Twelve Months ending December 31, 2006	2006												Summaries		
	Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Total	12 Mth. Avg.	Mnthly Target
Outreach Meetings	1	1	1	1	1	0	3	1	0	1	2	0	12	1	4
Referrals to Partners	4	11	15	12	11	14	12	10	3	4	6	4	106	9	10
Community Partners	15	9	15	15	15	7	7	8	9	9	9	9	127	11	10
Community Partner Retention	100%	100%	100%	100%	100%	47%	100%	100%	100%	100%	100%	100%	-	96%	80%
Counselling Service Users	80	58	121	159	190	186	72	159	105	214	123	30	1,497	125	100
3rd Party Intervention - Meetings	2	2	7	25	5	4	1	3	0	0	0	0	49	4	15
3rd Party Intervention - Letters/Applications	3	4	3	12	2	1	2	27	2	3	2	0	61	5	5
Cross-Cultural Language Services	4	6	6	5	4	0	0	13	8	9	5	1	61	5	N/A
Languages Supported	3	3	3	3	3	4	4	5	8	8	8	4	56	5	5
Employment Assistance	15	16	5	13	26	19	2	4	6	7	5	0	118	10	15
Employment Placements	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10
Employment Retention	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	-	100%	80%
Workshop Partners	9	9	9	9	9	11	11	11	12	12	3	3	108	9	4
Workshops Delivered	1	1	2	1	1	5	4	2	1	1	6	3	28	2	1
Workshop Attendance	8	7	7	10	8	9	31	22	23	10	42	12	189	16	10
Counsellors	6	5	7	7	6	4	5	6	8	10	7	7	78	7	2
Counsellor Retention	75%	83%	100%	100%	86%	67%	100%	100%	100%	100%	70%	71%	-	88%	80%
Senior Volunteers	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	7	-	40
Senior Volunteer Hours	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	158	158	160
New General Volunteers - Trained	7	5	8	3	4	0	2	1	2	2	4	3	41	3	3
Volunteer Hours	225	199	262	183	178	189	59	163	151	280	202	102	2,193	183	200

Case BreakDown

Housing	18	20	3	14	12	6	8	14	9	11	6	1	9%
Legal clinic/ID	12	4	10	15	25	28	12	15	8	19	12	4	12%
OW/ODSP/EI	19	10	31	47	64	54	17	35	22	34	19	5	26%
Training/Employment	17	15	12	13	39	2	8	12	6	22	5	0	11%
Financial (Tax Returns, CTB, etc.)	5	2	8	12	13	11	3	12	6	32	15	1	9%
Health	2	3	0	8	4	4	2	5	2	12	1	1	3%
Immigration	2	4	1	1	2	20	6	13	4	15	5	1	5%
Other	2	4	10	20	31	43	16	53	47	69	18	5	24%