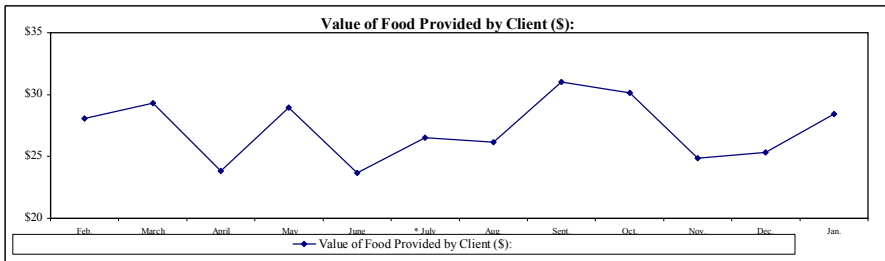
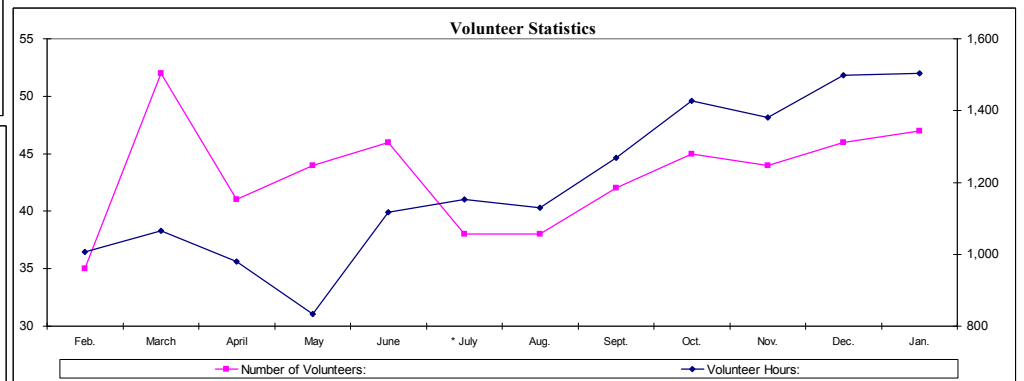
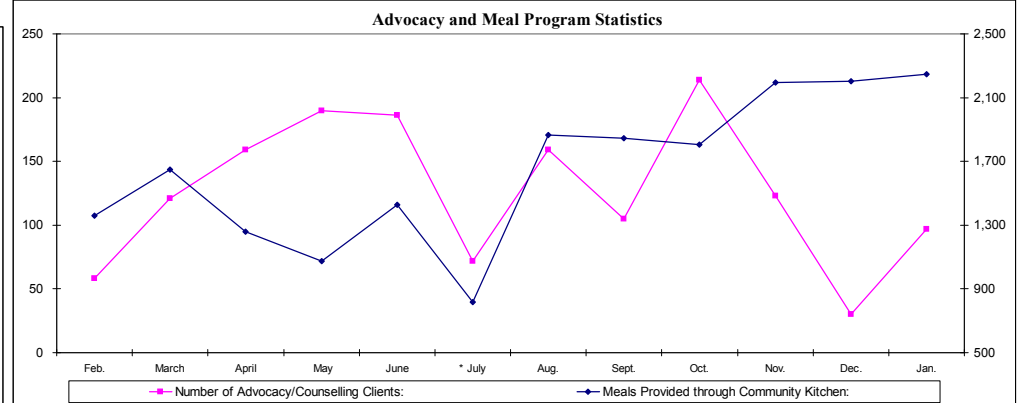
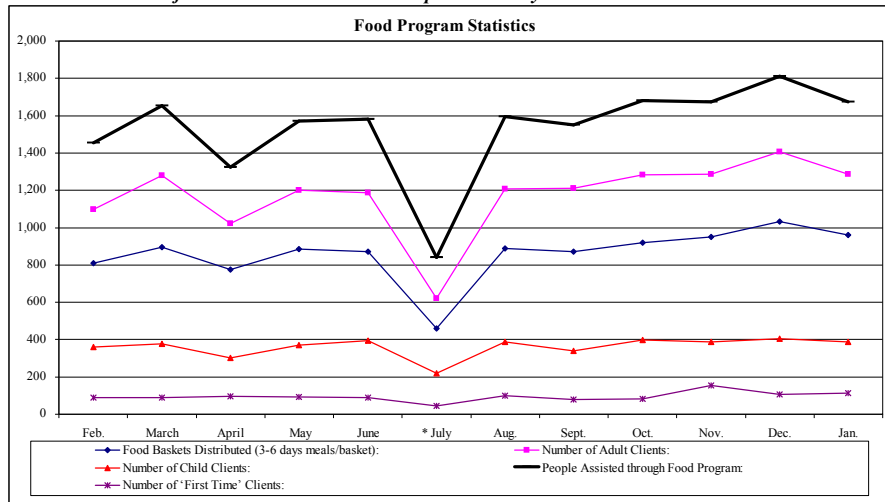


## Fort York Food Bank Performance Report (FYFB)

Twelve Months ending January 31, 2007													2006		2007		12 Month Rolling Figures			
	Feb.	March	April	May	June	* July	Aug.	Sept.	Oct.	Nov.	Dec.	Jan.	Current Total	Current Avg.	Ratios	Prior 12				
<b>Food Baskets Distributed (3-6 days meals/basket):</b>	809	894	774	885	870	461	887	873	920	951	1,032	962	10,318	860		10,082				
<b>Meals Provided through Food Program:</b>	13,104	14,895	11,925	14,139	14,238	7,569	14,364	13,968	15,120	15,057	16,308	15,057	165,744	13,812	16.06	168,129				
<b>Number of Adult Clients:</b>	1,097	1,278	1,024	1,202	1,187	621	1,208	1,212	1,283	1,285	1,407	1,286	14,090	1,174	77%	13,582				
<b>Number of Child Clients:</b>	359	377	301	369	395	220	388	340	397	388	405	387	4,326	361	23%	4,517				
<b>People Assisted through Food Program:</b>	1,456	1,655	1,325	1,571	1,582	841	1,596	1,552	1,680	1,673	1,812	1,673	18,416	1,535	100%	18,099				
<b>Number of 'First Time' Clients:</b>	89	88	97	92	88	46	99	78	83	154	108	112	1,134	95	6%	1,201				
<b>Number of Volunteers:</b>	35	52	41	44	46	38	38	42	45	44	46	47	518	43		450				
<b>Volunteer Hours:</b>	1,006	1,065	980	834	1,117	1,152	1,129	1,269	1,428	1,381	1,499	1,504	14,364	1,197	27.73	11,996				
<b>Number of Advocacy/Counselling Clients:</b>	58	121	159	190	186	72	159	105	214	123	30	97	1,514	126	15%	1,953				
<b>Meals Provided through Community Kitchen:</b>	1,360	1,649	1,260	1,074	1,426	817	1,867	1,846	1,806	2,195	2,202	2,246	19,748	1,646	11%	15,997				
<b>Number of Donors:</b>	30	70	20	26	63	24	24	35	36	31	62	22	443	37		390				
<b>Cash Donations/Funding Received (\$):</b>	\$6,076	\$21,469	\$369	\$5,093	\$9,867	\$3,507	\$250	\$5,138	\$1,785	\$11,443	\$17,836	\$24,448	\$107,282	\$8,940	\$6	\$90,546				
<b>Food Donations Received (\$ Value):</b>	\$40,849	\$48,533	\$31,551	\$45,477	\$37,487	\$22,284	\$41,763	\$48,132	\$50,642	\$41,587	\$45,874	\$47,576	\$501,755	\$41,813	\$27	\$507,963				
<b>Value of Food Provided by Client (\$):</b>	\$28	\$29	\$24	\$29	\$24	\$26	\$26	\$31	\$30	\$25	\$25	\$28		\$27		\$28				
<b>Other In-Kind Donations Received (\$ Value):</b>	\$2,683	\$1,977	\$2,052	\$2,630	\$11,050	\$5,015	\$1,801	\$2,800	\$1,966	\$5,375	\$6,009	\$2,018	\$45,376	\$3,781	\$2	\$59,708				

\*FYFB was closed for renovations over a 2 week period in July 2006.



**FORT YORK FOOD BANK****797 Dundas West, Toronto, ON - M6J 1\6J 1V2****Reporting for: January 2007****Prepared by: Ravi Sreedharan, 416.937.2059**

<b>DATE</b>	<b>High Priority Program Meals Served</b>	<b>Food Program</b>				<b>New</b>
		<b>Hampers</b>	<b>Adults</b>	<b>Children</b>	<b>Total</b>	
01-Jan-07						
2/Jan/07	87	67	103	31	134	7
3/Jan/07	38					
4/Jan/07	88	44	54	17	71	4
5/Jan/07	99	36	42	12	54	1
6/Jan/07	159	78	94	13	107	5
7/Jan/07						
8/Jan/07						
9/Jan/07	99	70	108	48	156	5
10/Jan/07	35					
11/Jan/07	89	48	57	8	65	4
12/Jan/07	126	51	66	7	73	11
13/Jan/07	162	82	115	37	152	18
14/Jan/07						
15/Jan/07						
16/Nov/07	93	51	61	30	91	2
17/Jan/07	28					
18/Jan/07	113	50	61	9	70	2
19/Jan/07	148	52	75	32	107	21
20/Jan/07	198	58	74	20	94	7
21/Jan/07						
22/Jan/07						
23/Jan/07	109	58	67	13	80	5
24/Jan/07	35					
25/Jan/07	115	55	68	27	95	8
26/Jan/07	155	56	95	31	126	7
27/Jan/07	185	69	97	19	116	2
28/Jan/07						
29/Jan/07						
30/Jan/07	85	37	49	33	82	3
31/Jan/07						
<b>Totals</b>	<b>2,246</b>	<b>962</b>	<b>1,286</b>	<b>387</b>	<b>1,673</b>	<b>112</b>
<b>Average</b>	<b>107</b>	<b>57</b>	<b>76</b>	<b>23</b>	<b>98</b>	<b>7</b>

# Fort York Food Bank (FYFB)

## Advocacy/Counselling Operations Report

Twelve Months ending January 31, 2007	2006 2007												Summaries		
	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Jan	Total	12 Mth. Avg.	Mnthly Target
Outreach Meetings	1	1	1	1	0	3	1	0	1	2	0	0	11	1	4
Referrals to Partners	11	15	12	11	14	12	10	3	4	6	4	1	103	9	10
Community Partners	9	15	15	15	7	7	8	9	9	9	9	9	121	10	10
Community Partner Retention	100%	100%	100%	100%	47%	100%	100%	100%	100%	100%	100%	100%	-	96%	80%
Counselling Service Users	58	121	159	190	186	72	159	105	214	123	30	97	1,514	126	100
3rd Party Intervention - Meetings	2	7	25	5	4	1	3	0	0	0	0	3	50	4	15
3rd Party Intervention - Letters/Applications	4	3	12	2	1	2	27	2	3	2	0	4	62	5	5
Cross-Cultural Language Services	6	6	5	4	0	0	13	8	9	5	1	3	60	5	N/A
Languages Supported	3	3	3	3	4	4	5	8	8	8	4	4	57	5	5
Workshop Partners	9	9	9	9	11	11	11	12	12	3	3	3	102	9	4
Workshops Delivered	1	2	1	1	5	4	2	1	1	6	3	8	35	3	1
Workshop Attendance	7	7	10	8	9	31	22	23	10	42	12	20	201	17	10
Counsellors	5	7	7	6	4	5	6	8	10	7	7	8	80	7	2
Counsellor Retention	83%	100%	100%	86%	67%	100%	100%	100%	100%	70%	71%	100%	-	90%	80%
Senior Volunteers	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	7	8	-	40
Senior Volunteer Hours	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	158	367	525	262	160
New General Volunteers - Trained	5	8	3	4	0	2	1	2	2	4	3	9	43	4	3
Volunteer Hours	199	262	183	178	189	59	163	151	280	202	102	219	2,187	182	200

### Case BreakDown

Housing	20	3	14	12	6	8	14	9	11	6	1	5	8%
Legal clinic/ID	4	10	15	25	28	12	15	8	19	12	4	9	12%
OW/ODSP/EI	10	31	47	64	54	17	35	22	34	19	5	41	28%
Training/Employment	15	12	13	39	2	8	12	6	22	5	0	27	12%
Financial (Tax Returns, CTB, etc.)	2	8	12	13	11	3	12	6	32	15	1	2	9%
Health	3	0	8	4	4	2	5	2	12	1	1	5	3%
Immigration	4	1	1	2	20	6	13	4	15	5	1	1	5%
Other	4	10	20	31	43	16	53	47	69	18	5	7	24%