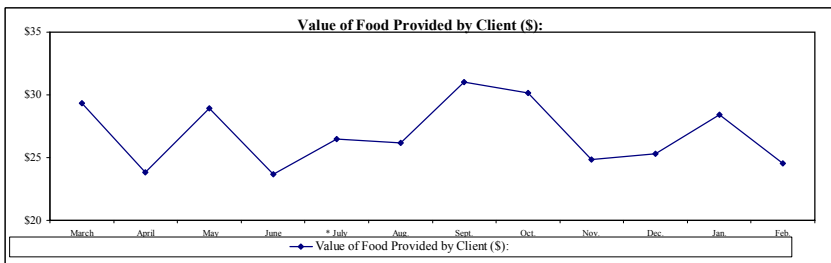
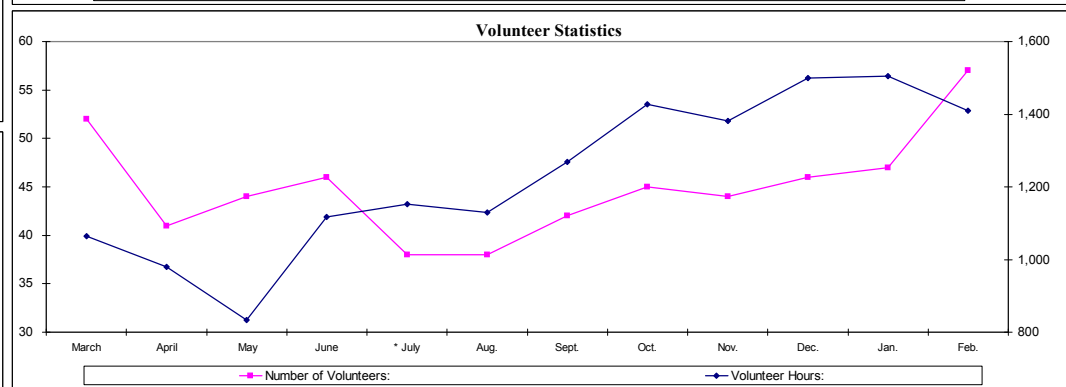
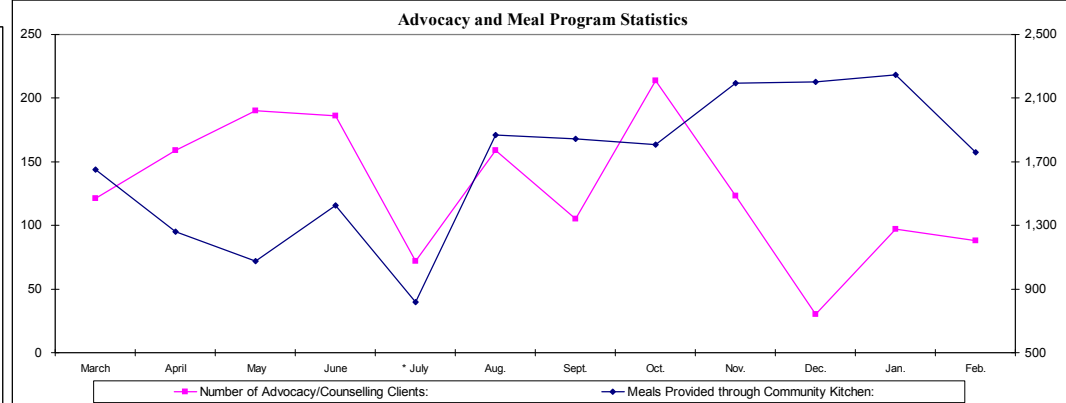
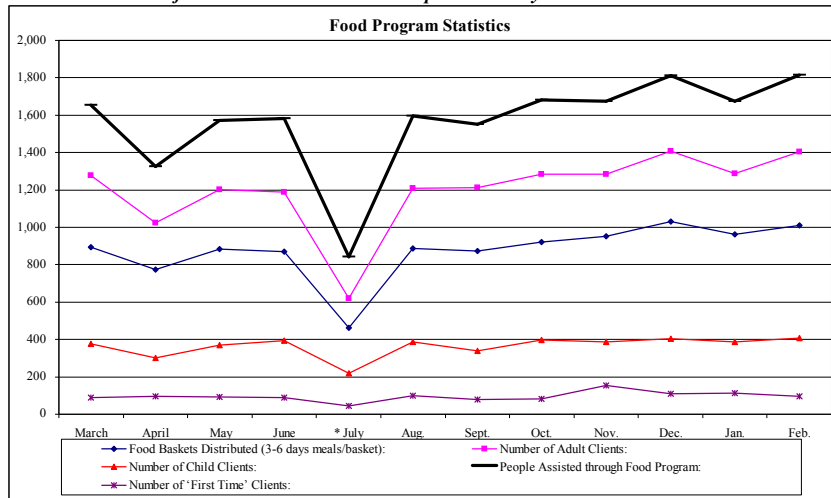


Fort York Food Bank Performance Report (FYFB)

Twelve Months ending February 28, 2007	2006										2007		12 Month Rolling Figures			
	March	April	May	June	* July	Aug.	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	Current Total	Current Avg.	Ratios	Prior 12
Food Baskets Distributed (3-6 days meals/basket):	894	774	885	870	461	887	873	920	951	1,032	962	1,011	10,520	877		9,946
Meals Provided through Food Program:	14,895	11,925	14,139	14,238	7,569	14,364	13,968	15,120	15,057	16,308	15,057	16,326	168,966	14,081	16.06	164,988
Number of Adult Clients:	1,278	1,024	1,202	1,187	621	1,208	1,212	1,283	1,285	1,407	1,286	1,405	14,398	1,200	77%	13,394
Number of Child Clients:	377	301	369	395	220	388	340	397	388	405	387	409	4,376	365	23%	4,396
People Assisted through Food Program:	1,655	1,325	1,571	1,582	841	1,596	1,552	1,680	1,673	1,812	1,673	1,814	18,774	1,565	100%	17,790
Number of 'First Time' Clients:	88	97	92	88	46	99	78	83	154	108	112	96	1,141	95	6%	1,176
Number of Volunteers:	52	41	44	46	38	38	42	45	44	46	47	57	540	45		445
Volunteer Hours:	1,065	980	834	1,117	1,152	1,129	1,269	1,428	1,381	1,499	1,504	1,410	14,768	1,231	27.35	12,155
Number of Advocacy/Counselling Clients:	121	159	190	186	72	159	105	214	123	30	97	88	1,544	129	15%	1,839
Meals Provided through Community Kitchen:	1,649	1,260	1,074	1,426	817	1,867	1,846	1,806	2,195	2,202	2,246	1,761	20,149	1,679	11%	16,097
Number of Donors:	70	20	26	63	24	24	35	36	31	62	22	32	445	37		398
Cash Donations/Funding Received (\$):	\$21,469	\$369	\$5,093	\$9,867	\$3,507	\$250	\$5,138	\$1,785	\$11,443	\$17,836	\$24,448	\$6,848	\$108,054	\$9,004	\$6	\$94,118
Food Donations Received (\$ Value):	\$48,533	\$31,551	\$45,477	\$37,487	\$22,284	\$41,763	\$48,132	\$50,642	\$41,587	\$45,874	\$47,576	\$44,501	\$505,407	\$42,117	\$27	\$510,292
Value of Food Provided by Client (\$):	\$29	\$24	\$29	\$24	\$26	\$26	\$31	\$30	\$25	\$25	\$28	\$25		\$27		\$29
Other In-Kind Donations Received (\$ Value):	\$1,977	\$2,052	\$2,630	\$11,050	\$5,015	\$1,801	\$2,800	\$1,966	\$5,375	\$6,009	\$2,018	\$3,587	\$46,280	\$3,857	\$2	\$60,701

*FYFB was closed for renovations over a 2 week period in July 2006.



FORT YORK FOOD BANK**797 Dundas West, Toronto, ON - M6J 1V2****Reporting for: February 2007****Prepared by: Ravi Sreedharan, 416.937.2059**

DATE	Drop in Centre Meals Served	Food Program				New
		Hampers	Adults	Children	Total	
01-Feb-07	40	59	96	32	128	2
2/Feb/07	66	42	60	10	70	5
3/Feb/07	99	70	90	16	106	4
4/Feb/07						
5/Feb/07						
6/Feb/07	79	68	101	39	140	6
7/Feb/07	38					
8/Feb/07	67	57	77	13	90	3
9/Feb/07	45	54	75	21	96	4
10/Feb/07	159	83	118	30	148	21
11/Feb/07						
12/Feb/07						
13/Feb/07	172	57	80	37	117	5
14/Feb/07	26					
15/Feb/07	79	63	75	25	100	11
16/Feb/07	83	57	81	18	99	8
17/Feb/07	129	82	107	28	135	7
18/Feb/07						
19/Feb/07						
20/Feb/07	159	67	88	33	121	4
21/Feb/07	29					
22/Feb/07	159	56	66	9	75	2
23/Feb/07	115	52	80	16	96	5
24/Feb/07	131	83	115	30	145	8
25/Feb/07						
26/Feb/07						
27/Feb/07	63	61	96	52	148	1
28/Feb/07	23					
Totals	1,761	1,011	1,405	409	1,814	96
Daily Average	88	63	88	26	113	6

Fort York Food Bank (FYFB)

Advocacy/Counselling Operations Report

Twelve Months ending February 28, 2007											2006	2007	Summaries		
	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Total	12 Mth. Avg.	Mnthly Target
Outreach Meetings	1	1	1	0	3	1	0	1	2	0	0	2	12	1	4
Referrals to Partners	15	12	11	14	12	10	3	4	6	4	1	3	95	8	10
Community Partners	15	15	15	7	7	8	9	9	9	9	9	8	120	10	10
Community Partner Retention	100%	100%	100%	47%	100%	100%	100%	100%	100%	100%	100%	89%	-	95%	80%
Counselling Service Users	121	159	190	186	72	159	105	214	123	30	97	88	1,544	129	100
3rd Party Intervention - Meetings	7	25	5	4	1	3	0	0	0	0	3	2	50	4	15
3rd Party Intervention - Letters/Applications	3	12	2	1	2	27	2	3	2	0	4	14	72	6	5
Cross-Cultural Language Services	6	5	4	0	0	13	8	9	5	1	3	6	60	5	N/A
Languages Supported	3	3	3	4	4	5	8	8	8	4	4	4	58	5	5
Workshop Partners	9	9	9	11	11	11	12	12	3	3	3	3	96	8	4
Workshops Delivered	2	1	1	5	4	2	1	1	6	3	8	6	40	3	1
Workshop Attendance	7	10	8	9	31	22	23	10	42	12	20	27	221	18	10
Counsellors	7	7	6	4	5	6	8	10	7	7	8	8	83	7	2
Counsellor Retention	100%	100%	86%	67%	100%	100%	100%	100%	70%	71%	100%	100%	-	91%	80%
Senior Volunteers	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	7	8	8	-	40
Senior Volunteer Hours	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	158	367	342	867	289	160
New General Volunteers - Trained	8	3	4	0	2	1	2	2	4	3	9	6	44	4	3
Volunteer Hours	262	183	178	189	59	163	151	280	202	102	219	236	2,224	185	200

Case BreakDown

Housing	3	14	12	6	8	14	9	11	6	1	5	11	7%
Legal clinic/ID	10	15	25	28	12	15	8	19	12	4	9	3	11%
OW/ODSP/EI	31	47	64	54	17	35	22	34	19	5	41	8	27%
Training/Employment	12	13	39	2	8	12	6	22	5	0	27	17	12%
Financial (Tax Returns, CTB, etc.)	8	12	13	11	3	12	6	32	15	1	2	14	9%
Health	0	8	4	4	2	5	2	12	1	1	5	11	4%
Immigration	1	1	2	20	6	13	4	15	5	1	1	6	5%
Other	10	20	31	43	16	53	47	69	18	5	7	18	24%