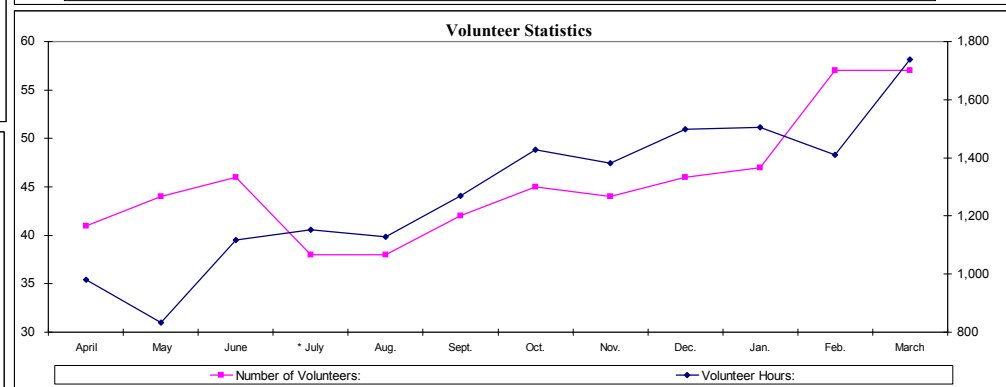
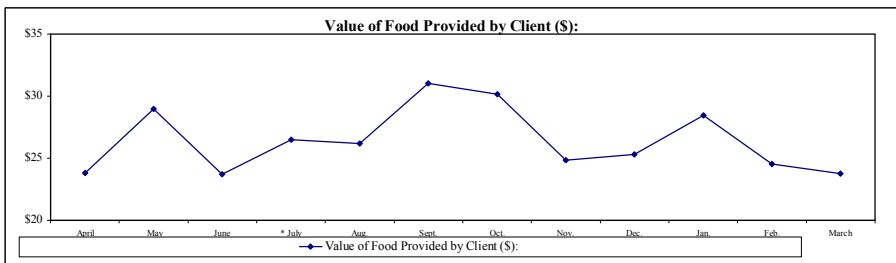
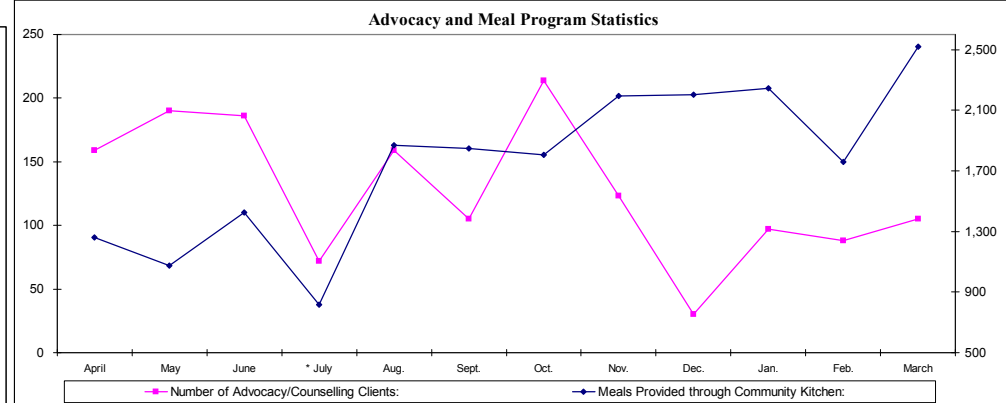
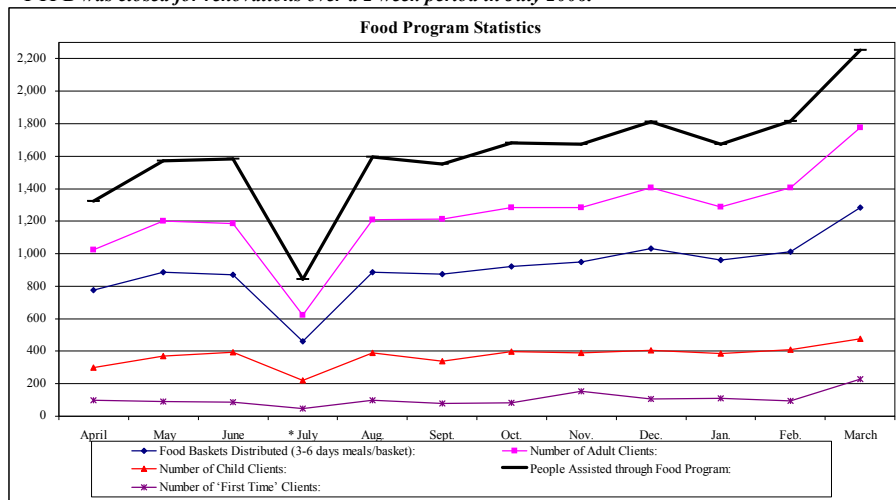


Fort York Food Bank Performance Report (FYFB)

Twelve Months ending March 31, 2007	2006									2007			12 Month Rolling Figures			
	April	May	June	* July	Aug.	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	March	Current Total	Current Avg.	Ratios	Prior 12
Food Baskets Distributed (3-6 days meals/basket):	774	885	870	461	887	873	920	951	1,032	962	1,011	1,285	10,911	909		9,793
Meals Provided through Food Program:	11,925	14,139	14,238	7,569	14,364	13,968	15,120	15,057	16,308	15,057	16,326	20,259	174,330	14,528	15.98	162,288
Number of Adult Clients:	1,024	1,202	1,187	621	1,208	1,212	1,283	1,285	1,407	1,286	1,405	1,776	14,896	1,241	77%	13,230
Number of Child Clients:	301	369	395	220	388	340	397	388	405	387	409	475	4,474	373	23%	4,299
People Assisted through Food Program:	1,325	1,571	1,582	841	1,596	1,552	1,680	1,673	1,812	1,673	1,814	2,251	19,370	1,614	100%	17,529
Number of 'First Time' Clients:	97	92	88	46	99	78	83	154	108	112	96	228	1,281	107	7%	1,110
Number of Volunteers:	41	44	46	38	38	42	45	44	46	47	57	57	545	45		462
Volunteer Hours:	980	834	1,117	1,152	1,129	1,269	1,428	1,381	1,499	1,504	1,410	1,739	15,442	1,287	28.33	12,104
Number of Advocacy/Counselling Clients:	159	190	186	72	159	105	214	123	30	97	88	105	1,528	127	14%	1,738
Meals Provided through Community Kitchen:	1,260	1,074	1,426	817	1,867	1,846	1,806	2,195	2,202	2,246	1,761	2,518	21,018	1,752	11%	16,261
Number of Donors:	20	26	63	24	24	35	36	31	62	22	32	20	395	33		438
Cash Donations/Funding Received (\$):	\$369	\$5,093	\$9,867	\$3,507	\$250	\$5,138	\$1,785	\$11,443	\$17,836	\$24,448	\$6,848	\$8,114	\$94,699	\$7,892	\$5	\$87,715
Food Donations Received (\$ Value):	\$31,551	\$45,477	\$37,487	\$22,284	\$41,763	\$48,132	\$50,642	\$41,587	\$45,874	\$47,576	\$44,501	\$53,449	\$510,323	\$42,527	\$26	\$511,729
Value of Food Provided by Client (\$):	\$24	\$29	\$24	\$26	\$26	\$31	\$30	\$25	\$25	\$28	\$25	\$24	\$26	\$26	\$24	\$29
Other In-Kind Donations Received (\$ Value):	\$2,052	\$2,630	\$11,050	\$5,015	\$1,801	\$2,800	\$1,966	\$5,375	\$6,009	\$2,018	\$3,587	\$1,611	\$45,914	\$3,826	\$2	\$59,935

*FYFB was closed for renovations over a 2 week period in July 2006.



FORT YORK FOOD BANK**797 Dundas West, Toronto, ON - M6J 1V2****Reporting for: March 2007****Prepared by: Ravi Sreedharan, 416.937.2059**

DATE	High Priority Program	Food Program				
	Meals Served	Hampers	Adults	Children	Total	New
1/Mar/07	79	47	64	12	76	3
2/Mar/07	88	39	57	8	65	2
3/Mar/07	119	74	102	22	124	14
4/Mar/07						
5/Mar/07						
6/Mar/07	109	74	107	36	143	4
7/Mar/07	28					
8/Mar/07	119	58	73	22	95	4
9/Mar/07	134	59	82	22	104	2
10/Mar/07	161	89	112	28	140	6
11/Mar/07						
12/Mar/07						
13/Mar/07	112	80	119	55	174	5
14/Mar/07	28					
15/Mar/07	109	82	103	46	149	109
16/Mar/07	136	63	101	8	109	11
17/Mar/07	155	76	100	18	118	10
18/Mar/07						
19/Mar/07						
20/Mar/07	139	61	70	5	75	4
21/Mar/07	35					
22/Mar/07	145	86	127	43	170	4
23/Mar/07	152	71	107	25	132	6
24/Mar/07	187	80	107	29	136	10
25/Mar/07						
26/Mar/07						
27/Mar/07	138	74	113	41	154	8
28/Mar/07	27					
29/Mar/07	70	55	68	14	82	3
30/Mar/07	68	45	64	10	74	4
31/Mar/07	180	72	100	31	131	19
Totals	2,518	1,285	1,776	475	2,251	228
Average	109	68	93	25	118	12

Fort York Food Bank (FYFB)

Advocacy/Counselling Operations Report

Twelve Months ending March 31, 2007										2006			2007			Summaries		
	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	March	Total	12 Mth. Avg.	Mnthly Target			
Outreach Meetings	1	1	0	3	1	0	1	2	0	0	2	1	12	1	4			
Referrals to Partners	12	11	14	12	10	3	4	6	4	1	3	5	85	7	10			
Community Partners	15	15	7	7	8	9	9	9	9	9	8	8	113	9	10			
Community Partner Retention	100%	100%	47%	100%	100%	100%	100%	100%	100%	100%	89%	100%	-	95%	80%			
Counselling Service Users	159	190	186	72	159	105	214	123	30	97	88	105	1,528	127	100			
3rd Party Intervention - Meetings	25	5	4	1	3	0	0	0	0	3	2	7	50	4	15			
3rd Party Intervention - Letters/Applications	12	2	1	2	27	2	3	2	0	4	14	18	87	7	5			
Cross-Cultural Language Services	5	4	0	0	13	8	9	5	1	3	6	8	62	5	N/A			
Languages Supported	3	3	4	4	5	8	8	8	4	4	4	4	59	5	5			
Workshop Partners	9	9	11	11	11	12	12	3	3	3	3	2	89	7	4			
Workshops Delivered	1	1	5	4	2	1	1	6	3	8	6	5	43	4	1			
Workshop Attendance	10	8	9	31	22	23	10	42	12	20	27	37	251	21	10			
Counsellors	7	6	4	5	6	8	10	7	7	8	8	8	84	7	2			
Counsellor Retention	100%	86%	67%	100%	100%	100%	100%	70%	71%	100%	100%	100%	-	91%	80%			
Senior Volunteers	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	7	8	8	9	-	8	40			
Senior Volunteer Hours	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	158	367	342	531	1,398	349	160			
New General Volunteers - Trained	3	4	0	2	1	2	2	4	3	9	6	5	41	3	3			
Volunteer Hours	183	178	189	59	163	151	280	202	102	219	236	230	2,192	183	200			

Case BreakDown

Housing	14	12	6	8	14	9	11	6	1	5	11	6	7%
Legal clinic/ID	15	25	28	12	15	8	19	12	4	9	3	5	11%
OW/ODSP/EI	47	64	54	17	35	22	34	19	5	41	8	15	26%
Training/Employment	13	39	2	8	12	6	22	5	0	27	17	5	11%
Financial (Tax Returns, CTB, etc.)	12	13	11	3	12	6	32	15	1	2	14	23	10%
Health	8	4	4	2	5	2	12	1	1	5	11	5	4%
Immigration	1	2	20	6	13	4	15	5	1	1	6	4	6%
Other	20	31	43	16	53	47	69	18	5	7	18	5	24%