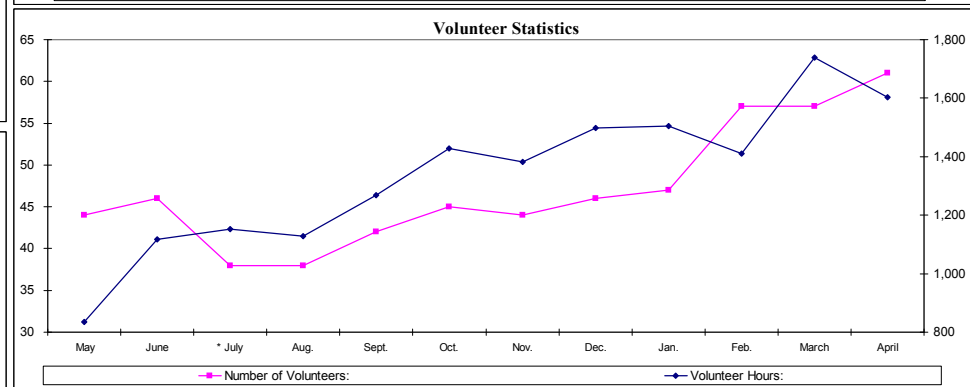
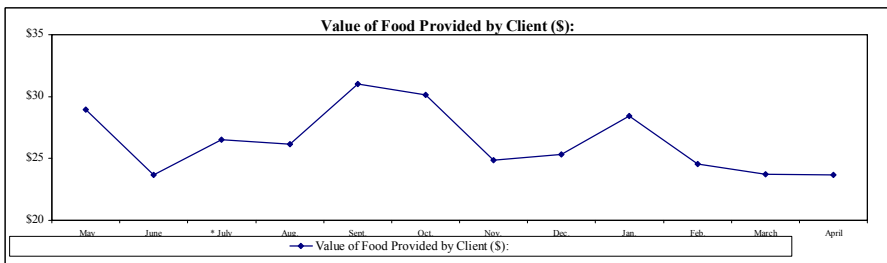
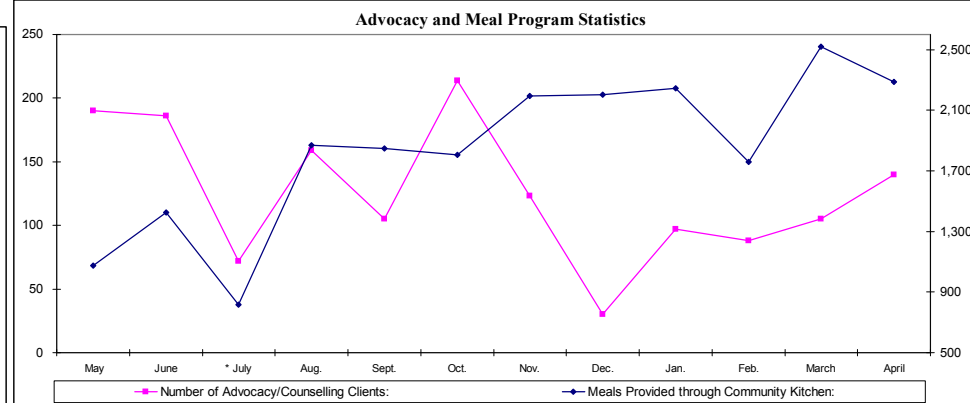
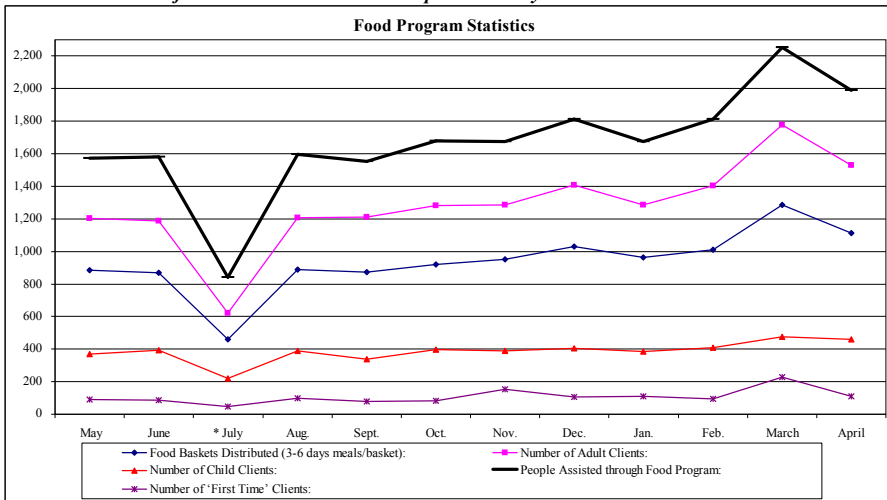


## Fort York Food Bank Performance Report (FYFB)

Twelve Months ending April 30, 2007	2006								2007				12 Month Rolling Figures			
	May	June	* July	Aug.	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	March	April	Current Total	Current Avg.	Ratios	Prior 12
<b>Food Baskets Distributed (3-6 days meals/basket):</b>	885	870	461	887	873	920	951	1,032	962	1,011	1,285	1,113	11,250	938		9,618
<b>Meals Provided through Food Program:</b>	14,139	14,238	7,569	14,364	13,968	15,120	15,057	16,308	15,057	16,326	20,259	17,901	180,306	15,026	16.03	158,553
<b>Number of Adult Clients:</b>	1,202	1,187	621	1,208	1,212	1,283	1,285	1,407	1,286	1,405	1,776	1,529	15,401	1,283	77%	12,959
<b>Number of Child Clients:</b>	369	395	220	388	340	397	388	405	387	409	475	460	4,633	386	23%	4,206
<b>People Assisted through Food Program:</b>	1,571	1,582	841	1,596	1,552	1,680	1,673	1,812	1,673	1,814	2,251	1,989	20,034	1,670	100%	17,165
<b>Number of 'First Time' Clients:</b>	92	88	46	99	78	83	154	108	112	96	228	112	1,296	108	6%	1,111
<b>Number of Volunteers:</b>	44	46	38	38	42	45	44	46	47	57	57	61	565	47		464
<b>Volunteer Hours:</b>	834	1,117	1,152	1,129	1,269	1,428	1,381	1,499	1,504	1,410	1,739	1,603	16,065	1,339	28.43	11,929
<b>Number of Advocacy/Counselling Clients:</b>	190	186	72	159	105	214	123	30	97	88	105	140	1,509	126	13%	1,658
<b>Meals Provided through Community Kitchen:</b>	1,074	1,426	817	1,867	1,846	1,806	2,195	2,202	2,246	1,761	2,518	2,287	22,045	1,837	11%	16,055
<b>Number of Donors:</b>	26	63	24	24	35	36	31	62	22	32	20	37	412	34		433
<b>Cash Donations/Funding Received (\$):</b>	\$5,093	\$9,867	\$3,507	\$250	\$5,138	\$1,785	\$11,443	\$17,836	\$24,448	\$6,848	\$8,114	\$9,709	\$104,039	\$8,670	\$5	\$83,285
<b>Food Donations Received (\$ Value):</b>	\$45,477	\$37,487	\$22,284	\$41,763	\$48,132	\$50,642	\$41,587	\$45,874	\$47,576	\$44,501	\$53,449	\$47,048	\$525,820	\$43,818	\$26	\$486,627
<b>Value of Food Provided by Client (\$):</b>	\$29	\$24	\$26	\$26	\$31	\$30	\$25	\$25	\$28	\$25	\$24	\$24		\$26		\$28
<b>Other In-Kind Donations Received (\$ Value):</b>	\$2,630	\$11,050	\$5,015	\$1,801	\$2,800	\$1,966	\$5,375	\$6,009	\$2,018	\$3,587	\$1,611	\$1,659	\$45,521	\$3,793	\$2	\$60,133

\*FYFB was closed for renovations over a 2 week period in July 2006.



**FORT YORK FOOD BANK****797 Dundas West, Toronto, ON - M6J 1V2****Reporting for: April 2007****Prepared by: Ravi Sreedharan, 416.937.2059**

<b>DATE</b>	<b>High Priority Program Meals Served</b>	<b>Food Program</b>			<b>Total</b>
		<b>Hampers</b>	<b>Adults</b>	<b>Children</b>	
01-Apr-07					
2/Apr/07					
3/Apr/07	78	65	102	42	144
4/Apr/07	43				
5/Apr/07	105	92	114	40	154
6/Apr/07					
7/Apr/07	178	93	127	20	147
8/Apr/07					
9/Apr/07					
10/Apr/07	109	91	137	64	201
11/Apr/07	38				
12/Apr/07	128	52	65	20	85
13/Apr/07	138	52	76	10	86
14/Apr/07	189	90	130	33	163
15/Apr/07					
16/Apr/07					
17/Apr/07	119	97	137	52	189
18/Apr/07	48				
19/Apr/07	182	67	85	31	116
20/Apr/07	161	57	76	18	94
21/Apr/07	184	89	125	31	156
22/Apr/07					
23/Apr/07					
24/Apr/07	209	101	143	41	184
25/Apr/07	54				
26/Apr/07	79	61	65	20	85
27/Apr/07	97	43	59	8	67
28/Apr/07	148	63	88	30	118
29/Apr/07					
30/Apr/07					
<b>Totals</b>	<b>2,287</b>	<b>1,113</b>	<b>1,529</b>	<b>460</b>	<b>1,989</b>
<b>Average</b>	<b>120</b>	<b>74</b>	<b>102</b>	<b>31</b>	<b>133</b>

# Fort York Food Bank (FYFB)

## Advocacy/Counselling Operations Report

Twelve Months ending April 30, 2007								2006		2007				Summaries		
	May	June	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	March	April	Total	12 Mth. Avg.	Mnthly Target	
Outreach Meetings	1	0	3	1	0	1	2	0	0	2	1	0	11	1	4	
Referrals to Partners	11	14	12	10	3	4	6	4	1	3	5	5	78	7	10	
Community Partners	15	7	7	8	9	9	9	9	9	8	8	8	106	9	10	
Community Partner Retention	100%	47%	100%	100%	100%	100%	100%	100%	100%	89%	100%	100%	-	95%	80%	
Counselling Service Users	190	186	72	159	105	214	123	30	97	88	105	140	1,509	126	100	
3rd Party Intervention - Meetings	5	4	1	3	0	0	0	0	3	2	7	5	30	3	15	
3rd Party Intervention - Letters/Applications	2	1	2	27	2	3	2	0	4	14	18	28	103	9	5	
Cross-Cultural Language Services	4	0	0	13	8	9	5	1	3	6	8	8	65	5	N/A	
Languages Supported	3	4	4	5	8	8	8	4	4	4	4	4	60	5	5	
Workshop Partners	9	11	11	11	12	12	3	3	3	3	2	4	84	7	4	
Workshops Delivered	1	5	4	2	1	1	6	3	8	6	5	8	50	4	1	
Workshop Attendance	8	9	31	22	23	10	42	12	20	27	37	29	270	23	10	
Counsellors	6	4	5	6	8	10	7	7	8	8	8	10	87	7	2	
Counsellor Retention	86%	67%	100%	100%	100%	100%	70%	71%	100%	100%	100%	100%	-	91%	80%	
Senior Volunteers	n/a	n/a	n/a	n/a	n/a	n/a	n/a	7	8	8	9	5	-	7	40	
Senior Volunteer Hours	n/a	n/a	n/a	n/a	n/a	n/a	n/a	158	367	342	531	198	1,596	319	160	
New General Volunteers - Trained	4	0	2	1	2	2	4	3	9	6	5	2	40	3	3	
Volunteer Hours	178	189	59	163	151	280	202	102	219	236	230	224	2,233	186	200	

### Case BreakDown

Housing	12	6	8	14	9	11	6	1	5	11	6	5	7%
Legal clinic/ID	25	28	12	15	8	19	12	4	9	3	5	2	10%
OW/ODSP/EI	64	54	17	35	22	34	19	5	41	8	15	24	25%
Training/Employment	39	2	8	12	6	22	5	0	27	17	5	19	12%
Financial (Tax Returns, CTB, etc.)	13	11	3	12	6	32	15	1	2	14	23	28	12%
Health	4	4	2	5	2	12	1	1	5	11	5	21	5%
Immigration	2	20	6	13	4	15	5	1	1	6	4	2	6%
Other	31	43	16	53	47	69	18	5	7	18	5	10	24%