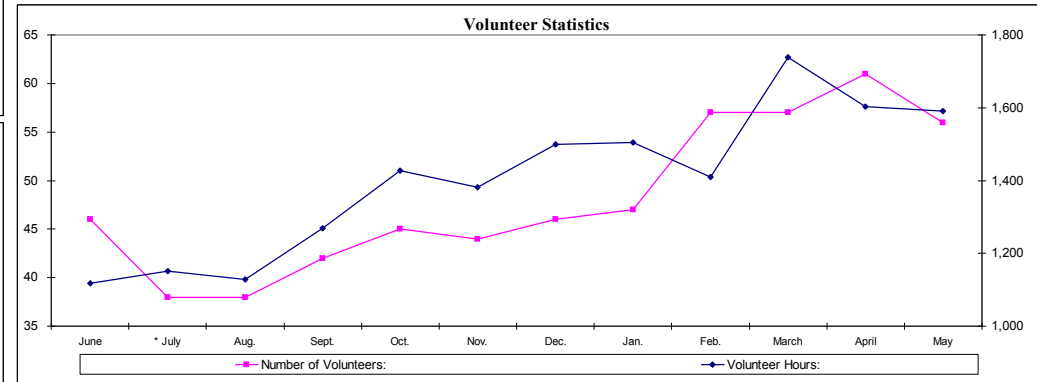
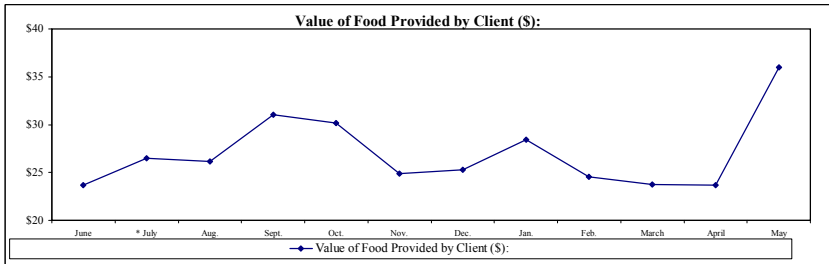
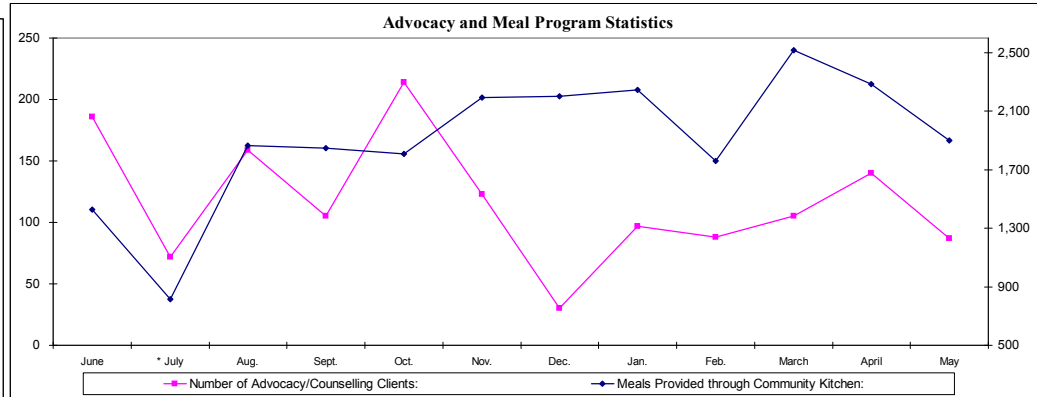
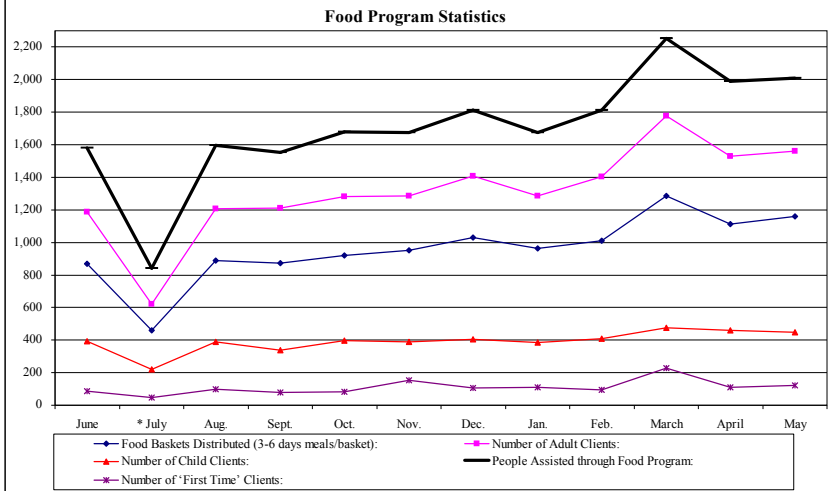


Fort York Food Bank Performance Report (FYFB)

Twelve Months ending May 31, 2007	2006							2007					12 Month Rolling Figures			
	June	* July	Aug.	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	March	April	May	Current Total	Current Avg.	Ratios	Prior 12
Food Baskets Distributed (3-6 days meals/basket):	870	461	887	873	920	951	1,032	962	1,011	1,285	1,113	1,161	11,526	961		10,056
Meals Provided through Food Program:	14,238	7,569	14,364	13,968	15,120	15,057	16,308	15,057	16,326	20,259	17,901	18,099	184,266	15,356	15.99	161,649
Number of Adult Clients:	1,187	621	1,208	1,212	1,283	1,285	1,407	1,286	1,405	1,776	1,529	1,561	15,760	1,313	77%	13,570
Number of Child Clients:	395	220	388	340	397	388	405	387	409	475	460	450	4,714	393	23%	4,384
People Assisted through Food Program:	1,582	841	1,596	1,552	1,680	1,673	1,812	1,673	1,814	2,251	1,989	2,011	20,474	1,706	100%	17,954
Number of 'First Time' Clients:	88	46	99	78	83	154	108	112	96	228	112	121	1,325	110	6%	1,170
Number of Volunteers:	46	38	38	42	45	44	46	47	57	57	61	56	577	48		462
Volunteer Hours:	1,117	1,152	1,129	1,269	1,428	1,381	1,499	1,504	1,410	1,739	1,603	1,591	16,822	1,402	29.15	11,776
Number of Advocacy/Counselling Clients:	186	72	159	105	214	123	30	97	88	105	140	87	1,406	117	12%	1,776
Meals Provided through Community Kitchen:	1,426	817	1,867	1,846	1,806	2,195	2,202	2,246	1,761	2,518	2,287	1,900	22,871	1,906	11%	16,670
Number of Donors:	63	24	24	35	36	31	62	22	32	20	37	47	433	36		447
Cash Donations/Funding Received (\$):	\$9,867	\$3,507	\$250	\$5,138	\$1,785	\$11,443	\$17,836	\$24,448	\$6,848	\$8,114	\$9,709	\$24,989	\$123,935	\$10,328	\$6	\$83,318
Food Donations Received (\$ Value):	\$37,487	\$22,284	\$41,763	\$48,132	\$50,642	\$41,587	\$45,874	\$47,576	\$44,501	\$53,449	\$47,048	\$72,357	\$552,700	\$46,058	\$27	\$512,347
Value of Food Provided by Client (\$):	\$24	\$26	\$26	\$31	\$30	\$25	\$25	\$28	\$25	\$24	\$24	\$36		\$27		\$29
Other In-Kind Donations Received (\$ Value):	\$11,050	\$5,015	\$1,801	\$2,800	\$1,966	\$5,375	\$6,009	\$2,018	\$3,587	\$1,611	\$1,659	\$1,644	\$44,535	\$3,711	\$2	\$61,375

*FYFB was closed for renovations over a 2 week period in July 2006.



FORT YORK FOOD BANK

Daily drop-in centre and food program statistics

Reporting for: May 2007

DATE	Drop in centre	Food program				
	Meals Served	Hampers	Adults	Children	Total clients	New clients
01-May-07	73	72	112	48	160	4
2/May/07	33					
3/May/07	83	61	84	28	112	3
4/May/07	83	46	61	15	76	6
5/May/07	103	92	128	39	167	14
6/May/07						
7/May/07						
8/May/07	90	84	127	45	172	7
9/May/07	38					
10/May/07	111	79	94	38	132	9
11/May/07	85	51	69	16	85	4
12/May/07	110	81	111	31	142	8
13/May/07						
14/May/07						
15/May/07	101	81	102	34	136	12
16/May/07	38					
17/May/07	150	69	88	24	112	5
18/May/07	121	71	95	10	105	7
19/May/07	138	98	126	26	152	12
20/May/07						
21/May/07						
22/May/07	112	80	103	39	142	3
23/May/07	39					
24/May/07	125	54	76	21	97	8
25/May/07	132	45	57	10	67	10
26/May/07	135	97	128	26	154	9
27/May/07						
28/May/07						
29/May/07						
30/May/07						
31/May/07						
Totals	1,900	1,161	1,561	450	2,011	121
Daily Average	95	73	98	28	126	8

Fort York Food Bank (FYFB)

Advocacy/Counselling Operations Report

Twelve Months ending May 31, 2007							2006						2007			Summaries		
	June	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	March	April	May	Total	12 Mth. Avg.	Mnthly Target			
Outreach Meetings	0	3	1	0	1	2	0	0	2	1	0	0	10	1	4			
Referrals to Partners	14	12	10	3	4	6	4	1	3	5	5	3	70	6	10			
Community Partners	7	7	8	9	9	9	9	9	8	8	8	8	99	8	10			
Community Partner Retention	47%	100%	100%	100%	100%	100%	100%	100%	89%	100%	100%	100%	-	95%	80%			
Counselling Service Users	186	72	159	105	214	123	30	97	88	105	140	87	1,406	117	100			
3rd Party Intervention - Meetings	4	1	3	0	0	0	0	3	2	7	5	3	28	2	15			
3rd Party Intervention - Letters/Applications	1	2	27	2	3	2	0	4	14	18	28	5	106	9	5			
Cross-Cultural Language Services	0	0	13	8	9	5	1	3	6	8	8	4	65	5	N/A			
Languages Supported	4	4	5	8	8	8	4	4	4	4	4	4	61	5	5			
Workshop Partners	11	11	11	12	12	3	3	3	3	2	4	4	79	7	4			
Workshops Delivered	5	4	2	1	1	6	3	8	6	5	8	8	57	5	1			
Workshop Attendance	9	31	22	23	10	42	12	20	27	37	29	27	289	24	10			
Counsellors	4	5	6	8	10	7	7	8	8	8	10	10	91	8	2			
Counsellor Retention	67%	100%	100%	100%	100%	70%	71%	100%	100%	100%	100%	100%	-	95%	80%			
Senior Volunteers	n/a	n/a	n/a	n/a	n/a	n/a	7	8	8	9	5	9	-	8	40			
Senior Volunteer Hours	n/a	n/a	n/a	n/a	n/a	n/a	158	367	342	531	198	487	2,083	347	160			
New General Volunteers - Trained	0	2	1	2	2	4	3	9	6	5	2	5	41	3	3			
Volunteer Hours	189	59	163	151	280	202	102	219	236	230	224	168	2,223	185	200			

Case BreakDown

Housing	6	8	14	9	11	6	1	5	11	6	5	10	7%
Legal clinic/ID	28	12	15	8	19	12	4	9	3	5	2	5	10%
OW/ODSP/EI	54	17	35	22	34	19	5	41	8	15	24	10	23%
Training/Employment	2	8	12	6	22	5	0	27	17	5	19	21	12%
Financial (Tax Returns, CTB, etc.)	11	3	12	6	32	15	1	2	14	23	28	3	12%
Health	4	2	5	2	12	1	1	5	11	5	21	7	6%
Immigration	20	6	13	4	15	5	1	1	6	4	2	4	7%
Other	43	16	53	47	69	18	5	7	18	5	10	0	23%