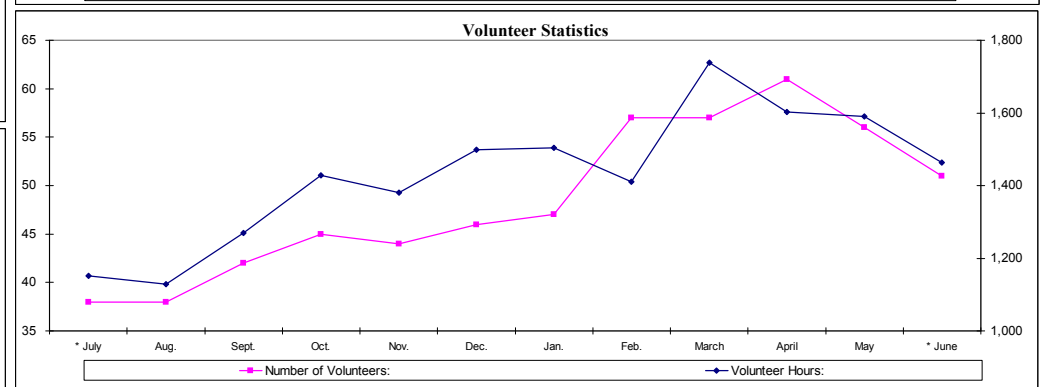
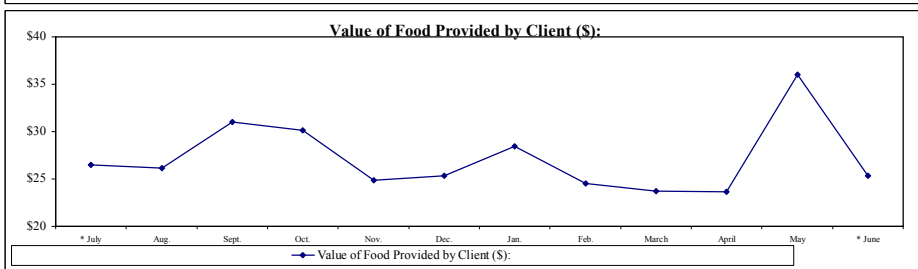
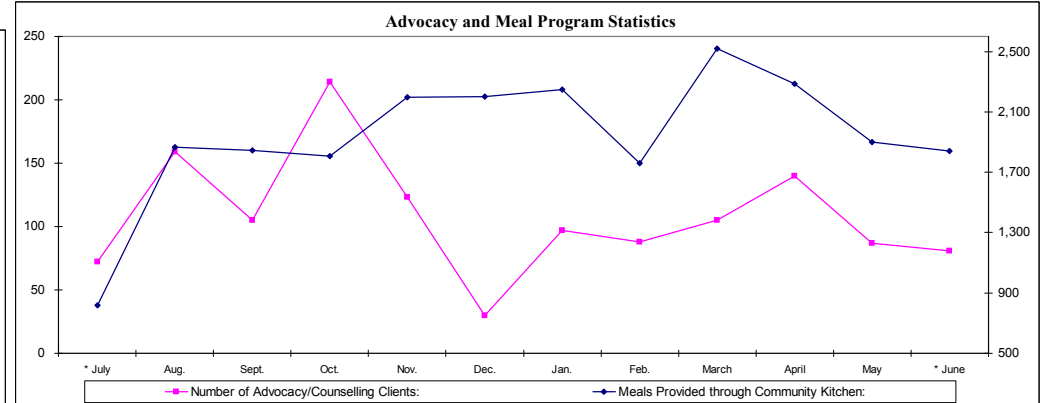
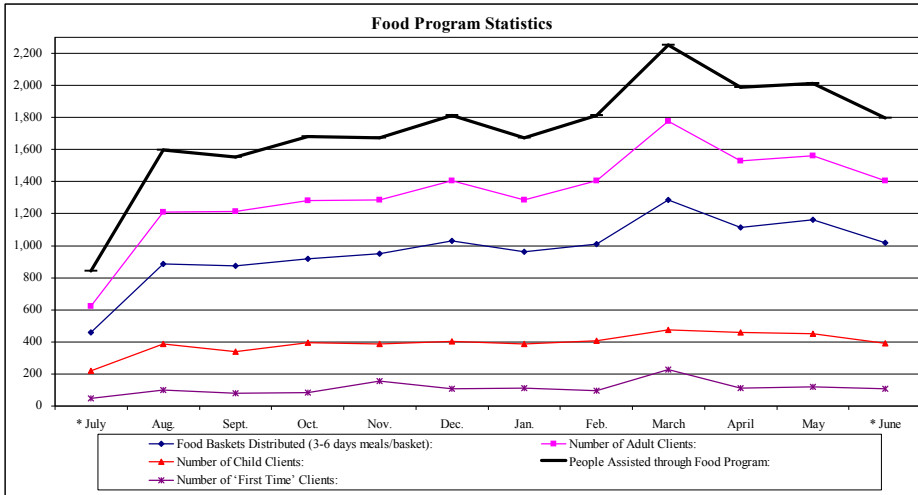


Fort York Food Bank Performance Report (FYFB)

Twelve Months ending June 30, 2007	2006						2007						12 Month Rolling Figures				
	* July	Aug.	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	March	April	May	* June	Current Total	Current Avg.	Ratios	Prior 12	% Change
Food Baskets Distributed (3-6 days meals/basket):	461	887	873	920	951	1,032	962	1,011	1,285	1,113	1,161	1,020	11,676	973		10,073	16%
Meals Provided through Food Program:	7,569	14,364	13,968	15,120	15,057	16,308	15,057	16,326	20,259	17,901	18,099	16,164	186,192	15,516	15.95	162,585	15%
Number of Adult Clients:	621	1,208	1,212	1,283	1,285	1,407	1,286	1,405	1,776	1,529	1,561	1,404	15,977	1,331	77%	13,627	17%
Number of Child Clients:	220	388	340	397	388	405	387	409	475	460	450	392	4,711	393	23%	4,431	6%
People Assisted through Food Program:	841	1,596	1,552	1,680	1,673	1,812	1,673	1,814	2,251	1,989	2,011	1,796	20,688	1,724	100%	18,058	15%
Number of 'First Time' Clients:	46	99	78	83	154	108	112	96	228	112	121	108	1,345	112	7%	1,144	18%
Number of Volunteers:	38	38	42	45	44	46	47	57	57	61	56	51	582	49		467	25%
Volunteer Hours:	1,152	1,129	1,269	1,428	1,381	1,499	1,504	1,410	1,739	1,603	1,591	1,464	17,169	1,431	29.50	11,922	44%
Number of Advocacy/Counselling Clients:	72	159	105	214	123	30	97	88	105	140	87	81	1,301	108	11%	1,802	-28%
Meals Provided through Community Kitchen:	817	1,867	1,846	1,806	2,195	2,202	2,246	1,761	2,518	2,287	1,900	1,842	23,287	1,941	11%	16,979	37%
Number of Donors:	24	24	35	36	31	62	22	32	20	37	47	25	395	33		463	-15%
Cash Donations/Funding Received (\$):	\$3,507	\$250	\$5,138	\$1,785	\$11,443	\$17,836	\$24,448	\$6,848	\$8,114	\$9,709	\$24,989	\$4,134	\$118,202	\$9,850	\$6	\$82,508	43%
Food Donations Received (\$ Value):	\$22,284	\$41,763	\$48,132	\$50,642	\$41,587	\$45,874	\$47,576	\$44,501	\$53,449	\$47,048	\$72,357	\$45,513	\$560,726	\$46,727	\$27	\$505,462	11%
Value of Food Provided by Client (\$):	\$26	\$26	\$31	\$30	\$25	\$25	\$28	\$25	\$24	\$24	\$36	\$25		\$27		\$28	-3%
Other In-Kind Donations Received (\$ Value):	\$5,015	\$1,801	\$2,800	\$1,966	\$5,375	\$6,009	\$2,018	\$3,587	\$1,611	\$1,659	\$1,644	\$1,138	\$34,623	\$2,885	\$2	\$71,056	-51%

*FYFB was closed for renovations over a 2 week period in July 2006 and June 2007.



FORT YORK FOOD BANK

797 Dundas West, Toronto, ON - M6J 1V2

Reporting for: June 2007

DATE	Drop in Centre Meals Served	Food program			Total clients	New clients
		Hampers	Adults	Children		
01-Jun-07						
2/Jun/07						
3/Jun/07						
4/Jun/07						
5/Jun/07						
6/Jun/07						
7/Jun/07						
8/Jun/07	133	89	114	27	141	1
9/Jun/07	169	81	101	22	123	7
10/Jun/07						
11/Jun/07						
12/Jun/07	58	99	143	56	199	12
13/Jun/07	27					
14/Jun/07	92	58	83	22	105	7
15/Jun/07	125	65	80	11	91	10
16/Jun/07	172	82	114	23	137	12
17/Jun/07						
18/Jun/07						
19/Jun/07	152	65	88	24	112	6
20/Jun/07	25					
21/Jun/07	132	89	143	38	181	9
22/Jun/07	98	56	67	11	78	7
23/Jun/07	176	81	113	43	156	20
24/Jun/07						
25/Jun/07						
26/Jun/07	110	84	142	54	196	1
27/Jun/07	33					
28/Jun/07	80	48	48	11	59	0
29/Jun/07	115	51	66	10	76	7
30/Jun/07	145	72	102	40	142	9
Totals	1,842	1,020	1,404	392	1,796	108
Daily Average	108	73	100	28	128	8

Fort York Food Bank (FYFB) Advocacy/Counselling Operations Report

Twelve Months ending June 30, 2007	2006							2007						Summaries		
	June	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	March	April	May	June	Total	12 Mth. Avg.	Mnthly Target
Outreach Meetings	0	3	1	0	1	2	0	0	2	1	0	0	0	10	1	4
Referrals to Partners	14	12	10	3	4	6	4	1	3	5	5	3	12	82	7	10
Community Partners	7	7	8	9	9	9	9	9	8	8	8	8	9	108	9	10
Community Partner Retention	47%	100%	100%	100%	100%	100%	100%	100%	89%	100%	100%	100%	100%	-	95%	80%
Counselling Service Users	186	72	159	105	214	123	30	97	88	105	140	87	81	1,487	124	100
3rd Party Intervention - Meetings	4	1	3	0	0	0	0	3	2	7	5	3	0	28	2	15
3rd Party Intervention - Letters/Applications	1	2	27	2	3	2	0	4	14	18	28	5	5	111	9	5
Cross-Cultural Language Services	0	0	13	8	9	5	1	3	6	8	8	4	6	71	6	N/A
Languages Supported	4	4	5	8	8	8	4	4	4	4	4	4	5	66	6	5
Workshop Partners	11	11	11	12	12	3	3	3	3	2	4	4	4	83	7	4
Workshops Delivered	5	4	2	1	1	6	3	8	6	5	8	8	4	61	5	1
Workshop Attendance	9	31	22	23	10	42	12	20	27	37	29	27	20	309	26	10
Counsellors	4	5	6	8	10	7	7	8	8	8	10	10	11	102	9	2
Counsellor Retention	67%	100%	100%	100%	100%	70%	71%	100%	100%	100%	100%	100%	100%	-	93%	80%
Senior Volunteers	n/a	n/a	n/a	n/a	n/a	n/a	7	8	8	9	5	9	9	-	8	40
Senior Volunteer Hours	n/a	n/a	n/a	n/a	n/a	n/a	158	367	342	531	198	487	517	2,599	371	160
New General Volunteers - Trained	0	2	1	2	2	4	3	9	6	5	2	5	0	41	3	3
Volunteer Hours	189	59	163	151	280	202	102	219	236	230	224	168	147	2,370	197	200

Case BreakDown

Housing	6	8	14	9	11	6	1	5	11	6	5	10	16	8%
Legal clinic/ID	28	12	15	8	19	12	4	9	3	5	2	5	1	9%
OW/ODSP/EI	54	17	35	22	34	19	5	41	8	15	24	10	28	23%
Training/Employment	2	8	12	6	22	5	0	27	17	5	19	21	10	12%
Financial (Tax Returns, CTB, etc.)	11	3	12	6	32	15	1	2	14	23	28	3	3	11%
Health	4	2	5	2	12	1	1	5	11	5	21	7	9	6%
Immigration	20	6	13	4	15	5	1	1	6	4	2	4	6	7%
Other	43	16	53	47	69	18	5	7	18	5	10	0	23	24%