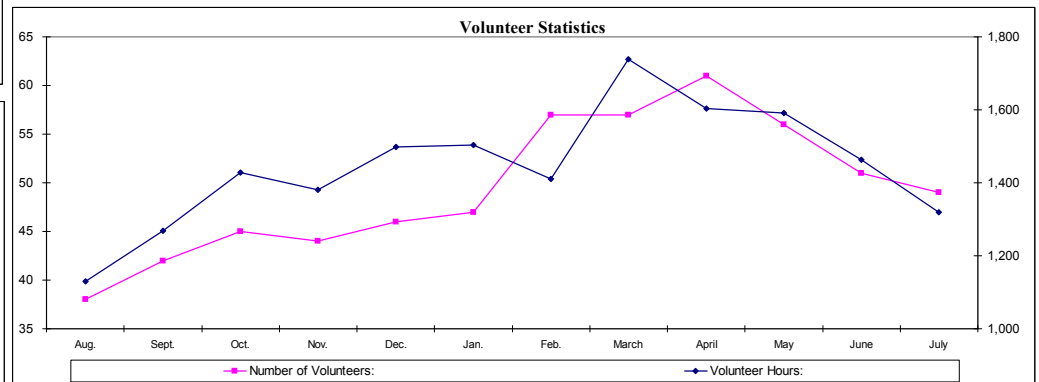
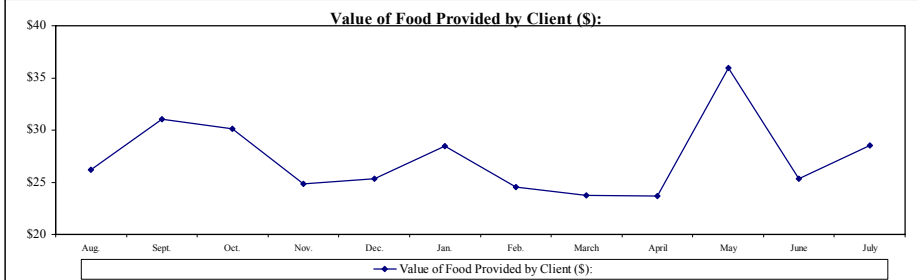
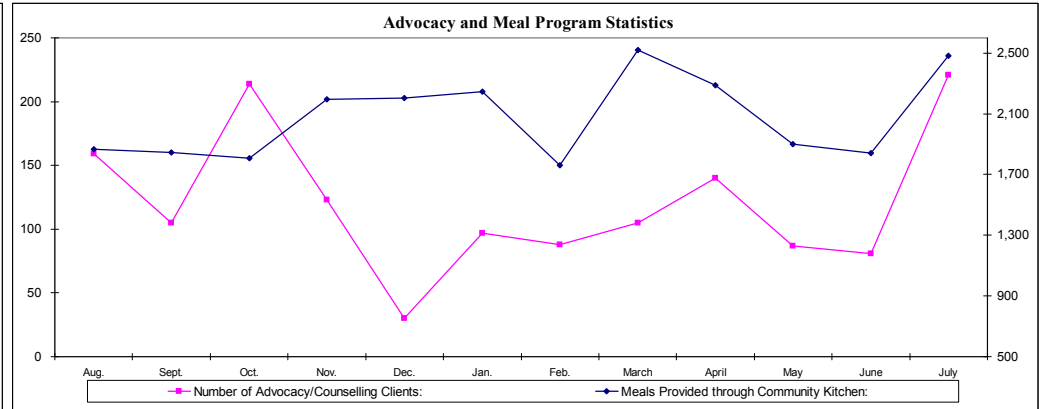
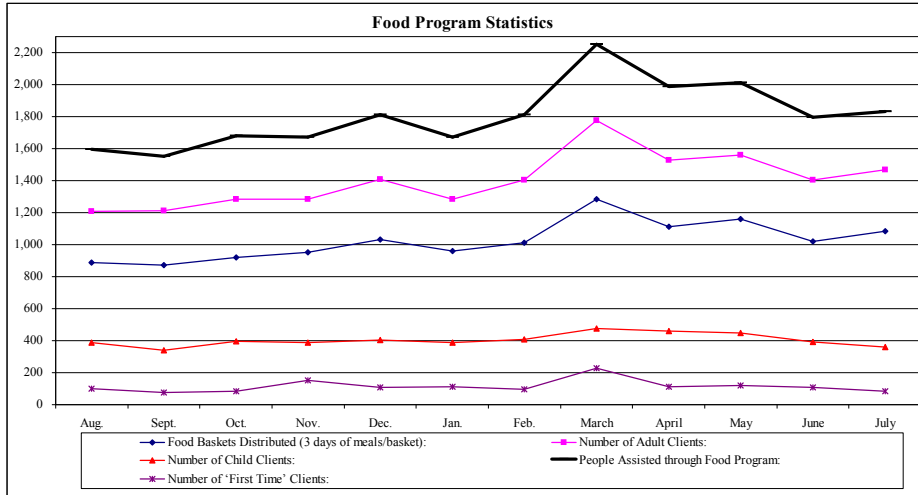


Fort York Food Bank Performance Report (FYFB)

Twelve Months ending July 31, 2007	2006					2007							12 Month Rolling Figures				
	Aug.	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	March	April	May	June	July	Current Total	Current Average	Ratios	Prior 12	% Change
Food Baskets Distributed (3 days of meals/basket):	887	873	920	951	1,032	962	1,011	1,285	1,113	1,161	1,020	1,085	12,300	1,025		9,701	27%
Meals Provided through Food Program:	14,364	13,968	15,120	15,057	16,308	15,057	16,326	20,259	17,901	18,099	16,164	16,479	195,102	16,259	15.86	157,023	24%
Number of Adult Clients:	1,208	1,212	1,283	1,285	1,407	1,286	1,405	1,776	1,529	1,561	1,404	1,469	16,825	1,402	78%	13,173	28%
Number of Child Clients:	388	340	397	388	405	387	409	475	460	450	392	362	4,853	404	22%	4,271	14%
People Assisted through Food Program:	1,596	1,552	1,680	1,673	1,812	1,673	1,814	2,251	1,989	2,011	1,796	1,831	21,678	1,807	100%	17,444	24%
Number of 'First Time' Clients:	99	78	83	154	108	112	96	228	112	121	108	85	1,384	115	6%	1,094	27%
Number of Volunteers:	38	42	45	44	46	47	57	57	61	56	51	49	593	49		467	27%
Volunteer Hours:	1,129	1,269	1,428	1,381	1,499	1,504	1,410	1,739	1,603	1,591	1,464	1,319	17,336	1,445	29.23	12,156	43%
Number of Advocacy/Counselling Clients:	159	105	214	123	30	97	88	105	140	87	81	221	1,450	121	12%	1,672	-13%
Meals Provided through Community Kitchen:	1,867	1,846	1,806	2,195	2,202	2,246	1,761	2,518	2,287	1,900	1,842	2,480	24,950	2,079	11%	16,578	51%
Number of Donors:	24	35	36	31	62	22	32	20	37	47	25	28	399	33		466	-14%
Cash Donations/Funding Received (\$):	\$250	\$5,138	\$1,785	\$11,443	\$17,836	\$24,448	\$6,848	\$8,114	\$9,709	\$24,989	\$4,134	\$1,813	\$116,508	\$9,709	\$5	\$79,200	47%
Food Donations Received (\$ Value):	\$41,763	\$48,132	\$50,642	\$41,587	\$45,874	\$47,576	\$44,501	\$53,449	\$47,048	\$72,357	\$45,513	\$52,183	\$590,625	\$49,219	\$27	\$500,316	18%
Value of Food Provided by Client (\$):	\$26	\$31	\$30	\$25	\$25	\$28	\$25	\$24	\$24	\$36	\$25	\$28		\$27		\$29	-5%
Other In-Kind Donations Received (\$ Value):	\$1,801	\$2,800	\$1,966	\$5,375	\$6,009	\$2,018	\$3,587	\$1,611	\$1,659	\$1,644	\$1,138	\$1,870	\$31,478	\$2,623	\$1	\$75,052	-58%



FORT YORK FOOD BANK**797 Dundas West, Toronto, ON - M6J 1V2****Reporting for: July 2007**

DATE	Drop in Centre Meals Served	Food program				Total clients	New clients
		Hampers	Adults	Children			
1/Jul/07							
2/Jul/07							
3/Jul/07	86	56	74	31	105		9
4/Jul/07	34						
5/Jul/07	78	82	131	34	165		5
6/Jul/07	104	50	66	9	75		5
7/Jul/07	166	79	108	17	125		10
8/Jul/07							
9/Jul/07							
10/Jul/07	120	47	57	26	83		3
11/Jul/07	28						
12/Jul/07	86	65	77	19	96		4
13/Jul/07	145	71	84	12	96		3
14/Jul/07	170	64	89	26	115		2
15/Jul/07							
16/Jul/07							
17/Jul/07	158	95	157	53	210		6
18/Jul/07	34						
19/Jul/07	160	57	68	17	85		6
20/Jul/07	158	65	88	13	101		6
21/Jul/07	178	66	87	12	99		2
22/Jul/07							
23/Jul/07							
24/Jul/07	168	72	90	19	109		7
25/Jul/07	28						
26/Jul/07	168	65	82	18	100		6
27/Jul/07	182	51	67	11	78		2
28/Jul/07	154	58	84	27	111		9
29/Jul/07							
30/Jul/07							
31/Jul/07	75	42	60	18	78		0
Totals	2,480	1,085	1,469	362	1,831		85
Daily Average	118	64	86	21	108		5

Fort York Food Bank (FYFB)

Advocacy/Counselling Operations Report

Twelve Months ending July 31, 2007													Summaries		
	Aug	Sept	Oct	Nov	Dec	Jan	Feb	March	April	May	June	July	Total	12 Mth. Avg.	Mnthly Target
Outreach Meetings	1	0	1	2	0	0	2	1	0	0	0	6	13	1	4
Referrals to Partners	10	3	4	6	4	1	3	5	5	3	12	15	71	6	10
Community Partners	8	9	9	9	9	9	8	8	8	8	9	9	103	9	10
Community Partner Retention	100%	100%	100%	100%	100%	100%	89%	100%	100%	100%	100%	100%	-	99%	80%
Counselling Service Users	159	105	214	123	30	97	88	105	140	87	81	221	1,450	121	100
3rd Party Intervention - Meetings	3	0	0	0	0	3	2	7	5	3	0	4	27	2	15
3rd Party Intervention - Letters/Applications	27	2	3	2	0	4	14	18	28	5	5	13	121	10	5
Cross-Cultural Language Services	13	8	9	5	1	3	6	8	8	4	6	22	93	8	N/A
Languages Supported	5	8	8	8	4	4	4	4	4	4	5	6	64	5	5
Workshop Partners	11	12	12	3	3	3	3	2	4	4	4	7	68	6	4
Workshops Delivered	2	1	1	6	3	8	6	5	8	8	4	7	59	5	1
Workshop Attendance	22	23	10	42	12	20	27	37	29	27	20	14	283	24	10
Counsellors	6	8	10	7	7	8	8	8	10	10	11	11	104	9	2
Counsellor Retention	100%	100%	100%	70%	71%	100%	100%	100%	100%	100%	100%	100%	-	95%	80%
Senior Volunteers	n/a	n/a	n/a	n/a	7	8	8	9	5	9	9	9	-	8	40
Senior Volunteer Hours	n/a	n/a	n/a	n/a	158	367	342	531	198	487	517	599	3,198	400	160
New General Volunteers - Trained	1	2	2	4	3	9	6	5	2	5	0	1	40	3	3
Volunteer Hours	163	151	280	202	102	219	236	230	224	168	147	222	2,344	195	200

Case BreakDown

Housing	14	9	11	6	1	5	11	6	5	10	16	25	10%
Legal clinic/ID	15	8	19	12	4	9	3	5	2	5	1	11	8%
OW/ODSP/EI	35	22	34	19	5	41	8	15	24	10	28	42	23%
Training/Employment	12	6	22	5	0	27	17	5	19	21	10	13	13%
Financial (Tax Returns, CTB, etc.)	12	6	32	15	1	2	14	23	28	3	3	0	11%
Health	5	2	12	1	1	5	11	5	21	7	9	15	8%
Immigration	13	4	15	5	1	1	6	4	2	4	6	12	6%
Other	53	47	69	18	5	7	18	5	10	0	23	37	23%