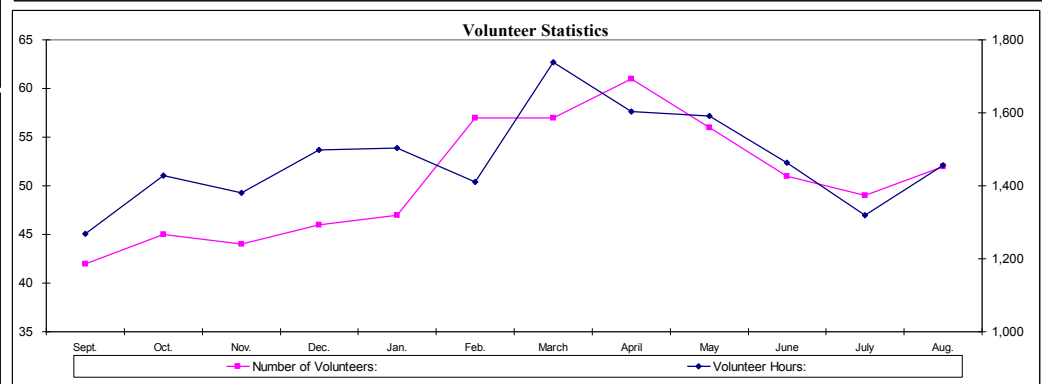
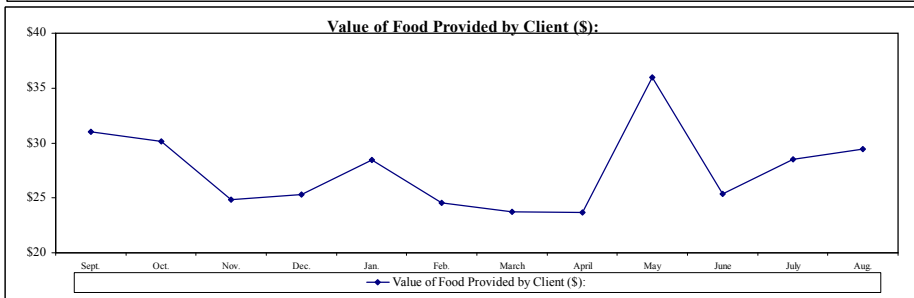
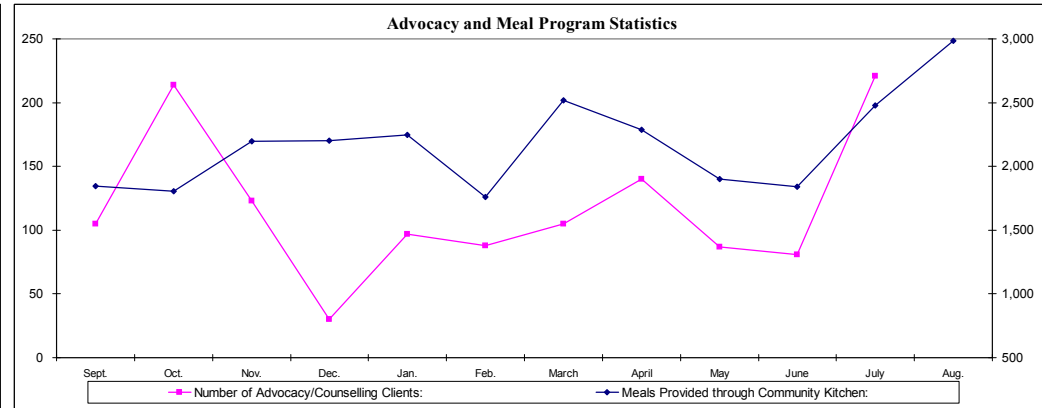
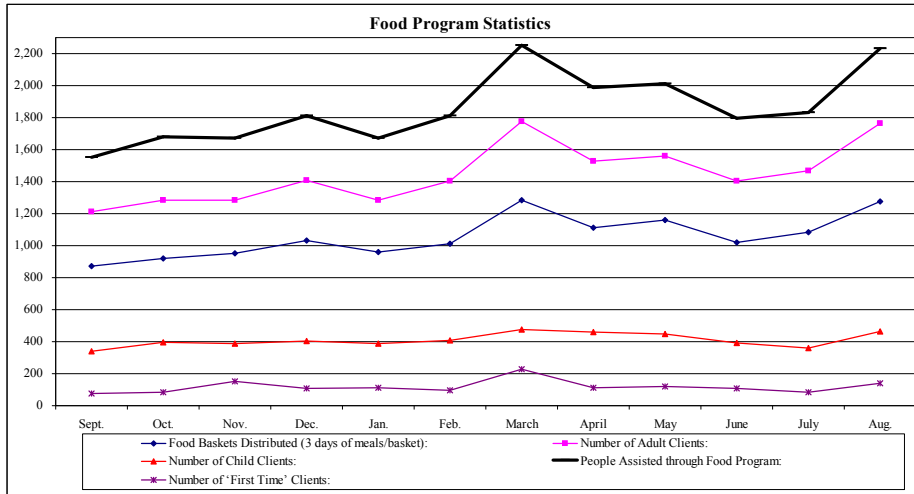


## Fort York Food Bank Performance Report (FYFB)

Twelve Months ending August 31, 2007	2006				2007								12 Month Rolling Figures				
	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	March	April	May	June	July	Aug.	Current Total	Current Average	Ratios	Prior 12	% Change
<b>Food Baskets Distributed (3 days of meals/basket):</b>	873	920	951	1,032	962	1,011	1,285	1,113	1,161	1,020	1,085	1,276	12,689	1,057		9,716	31%
<b>Meals Provided through Food Program:</b>	13,968	15,120	15,057	16,308	15,057	16,326	20,259	17,901	18,099	16,164	16,479	20,079	200,817	16,735	15.83	157,473	28%
<b>Number of Adult Clients:</b>	1,212	1,283	1,285	1,407	1,286	1,405	1,776	1,529	1,561	1,404	1,469	1,765	17,382	1,449	78%	13,219	31%
<b>Number of Child Clients:</b>	340	397	388	405	387	409	475	460	450	392	362	466	4,931	411	22%	4,278	15%
<b>People Assisted through Food Program:</b>	1,552	1,680	1,673	1,812	1,673	1,814	2,251	1,989	2,011	1,796	1,831	2,231	22,313	1,859	100%	17,497	28%
<b>Number of 'First Time' Clients:</b>	78	83	154	108	112	96	228	112	121	108	85	139	1,424	119	6%	1,100	29%
<b>Number of Volunteers:</b>	42	45	44	46	47	57	57	61	56	51	49	52	607	51		472	29%
<b>Volunteer Hours:</b>	1,269	1,428	1,381	1,499	1,504	1,410	1,739	1,603	1,591	1,464	1,319	1,456	17,663	1,472	29.10	12,265	44%
<b>Number of Advocacy/Counselling Clients:</b>	105	214	123	30	97	88	105	140	87	81	221		1,291	108	10%	1,631	-21%
<b>Meals Provided through Community Kitchen:</b>	1,846	1,806	2,195	2,202	2,246	1,761	2,518	2,287	1,900	1,842	2,480	2,986	26,069	2,172	11%	17,187	52%
<b>Number of Donors:</b>	35	36	31	62	22	32	20	37	47	25	28	19	394	33		468	-16%
<b>Cash Donations/Funding Received (\$):</b>	\$5,138	\$1,785	\$11,443	\$17,836	\$24,448	\$6,848	\$8,114	\$9,709	\$24,989	\$4,134	\$1,813	\$237	\$116,495	\$9,708	\$5	\$72,135	61%
<b>Food Donations Received (\$ Value):</b>	\$48,132	\$50,642	\$41,587	\$45,874	\$47,576	\$44,501	\$53,449	\$47,048	\$72,357	\$45,513	\$52,183	\$65,635	\$614,497	\$51,208	\$28	\$498,858	23%
<b>Value of Food Provided by Client (\$):</b>	\$31	\$30	\$25	\$25	\$28	\$25	\$24	\$24	\$36	\$25	\$28	\$29		\$28		\$29	-3%
<b>Other In-Kind Donations Received (\$ Value):</b>	\$2,800	\$1,966	\$5,375	\$6,009	\$2,018	\$3,587	\$1,611	\$1,659	\$1,644	\$1,138	\$1,870	\$889	\$30,566	\$2,547	\$1	\$67,391	-55%



**FORT YORK FOOD BANK****797 Dundas West, Toronto, ON - M6J 1V2****Reporting for: August 2007**

<b>DATE</b>	<b>Drop in Centre Meals Served</b>	<b>Food program</b>				<b>Total clients</b>	<b>New clients</b>
		<b>Hampers</b>	<b>Adults</b>	<b>Children</b>			
1/Aug/07	27						
2/Aug/07	75	70	120	34	154		2
3/Aug/07	130	56	71	18	89		6
4/Aug/07	150	54	76	23	99		10
5/Aug/07							
6/Aug/07							
7/Aug/07	131	97	155	47	202		5
8/Aug/07	27						
9/Aug/07	162	53	66	17	83		4
10/Aug/07	138	77	92	20	112		16
11/Aug/07	182	70	90	18	108		3
12/Aug/07							
13/Aug/07							
14/Aug/07	188	70	87	22	109		11
15/Aug/07	35						
16/Aug/07	176	74	91	21	112		9
17/Aug/07	188	63	79	19	98		17
18/Aug/07	175	77	113	24	137		8
19/Aug/07							
20/Aug/07							
21/Aug/07	167	105	160	51	211		15
22/Aug/07	89						
23/Aug/07	167	84	108	38	146		10
24/Aug/07	184	78	99	21	120		8
25/Aug/07	191	78	101	23	124		9
26/Aug/07							
27/Aug/07							
28/Aug/07	85	68	118	34	152		1
29/Aug/07	75						
30/Aug/07	117	62	82	26	108		3
31/Aug/07	127	40	57	10	67		2
<b>Totals</b>	<b>2,986</b>	<b>1,276</b>	<b>1,765</b>	<b>466</b>	<b>2,231</b>		<b>139</b>
<b>Daily Average</b>	<b>130</b>	<b>71</b>	<b>98</b>	<b>26</b>	<b>124</b>		<b>8</b>

# Fort York Food Bank (FYFB)

## Advocacy/Counselling Operations Report

Twelve Months ending August 31, 2007	2006												2007			Summaries		
	Sept	Oct	Nov	Dec	Jan	Feb	March	April	May	June	July	Aug	Total	12 Mth. Avg.	Mnthly Target			
Outreach Meetings	0	1	2	0	0	2	1	0	0	0	6	4	16	1	4			
Referrals to Partners	3	4	6	4	1	3	5	5	3	12	15	11	72	6	10			
Community Partners	9	9	9	9	9	8	8	8	8	9	9	9	104	9	10			
Community Partner Retention	100%	100%	100%	100%	100%	89%	100%	100%	100%	100%	100%	100%	-	99%	80%			
Counselling Service Users	105	214	123	30	97	88	105	140	87	81	221	173	1,464	122	100			
3rd Party Intervention - Meetings	0	0	0	0	3	2	7	5	3	0	4	3	27	2	15			
3rd Party Intervention - Letters/Applications	2	3	2	0	4	14	18	28	5	5	13	9	103	9	5			
Cross-Cultural Language Services	8	9	5	1	3	6	8	8	4	6	22	28	108	9	N/A			
Languages Supported	8	8	8	4	4	4	4	4	4	5	6	6	65	5	5			
Workshop Partners	12	12	3	3	3	3	2	4	4	4	7	7	64	5	4			
Workshops Delivered	1	1	6	3	8	6	5	8	8	4	7	8	65	5	1			
Workshop Attendance	23	10	42	12	20	27	37	29	27	20	14	13	274	23	10			
Counsellors	8	10	7	7	8	8	8	10	10	11	11	11	109	9	2			
Counsellor Retention	100%	100%	70%	71%	100%	100%	100%	100%	100%	100%	100%	100%	-	95%	80%			
Senior Volunteers	n/a	n/a	n/a	7	8	8	9	5	9	9	9	9	-	8	40			
Senior Volunteer Hours	n/a	n/a	n/a	158	367	342	531	198	487	517	599	446	3,644	405	160			
New General Volunteers - Trained	2	2	4	3	9	6	5	2	5	0	1	2	41	3	3			
Volunteer Hours	151	280	202	102	219	236	230	224	168	147	222	184	2,365	197	200			

### Case BreakDown

Housing	9	11	6	1	5	11	6	5	10	16	25	23	10%
Legal clinic/ID	8	19	12	4	9	3	5	2	5	1	11	14	8%
OW/ODSP/EI	22	34	19	5	41	8	15	24	10	28	42	48	24%
Training/Employment	6	22	5	0	27	17	5	19	21	10	13	8	12%
Financial (Tax Returns, CTB, etc.)	6	32	15	1	2	14	23	28	3	3	0	0	10%
Health	2	12	1	1	5	11	5	21	7	9	15	12	8%
Immigration	4	15	5	1	1	6	4	2	4	6	12	10	6%
Other	47	69	18	5	7	18	5	10	0	23	37	33	22%