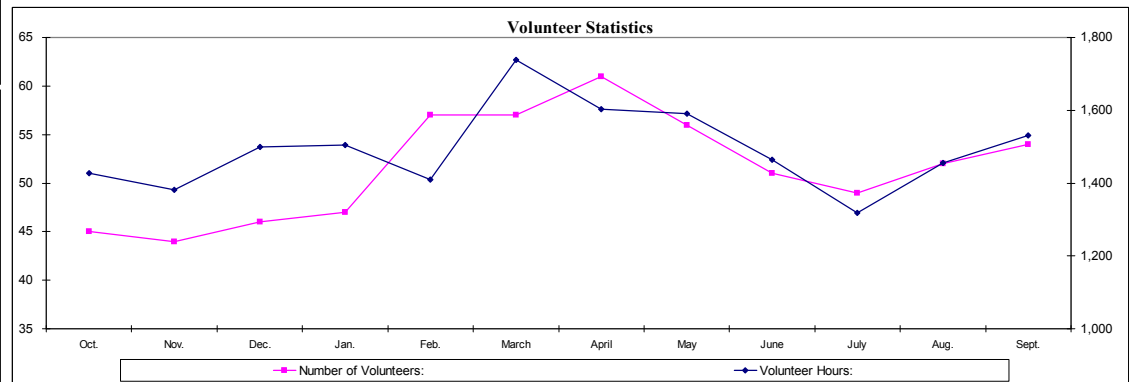
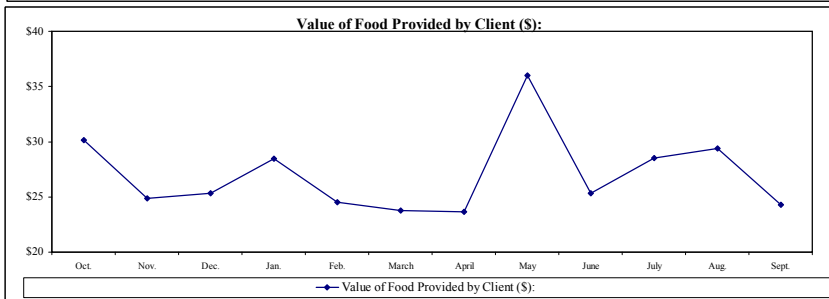
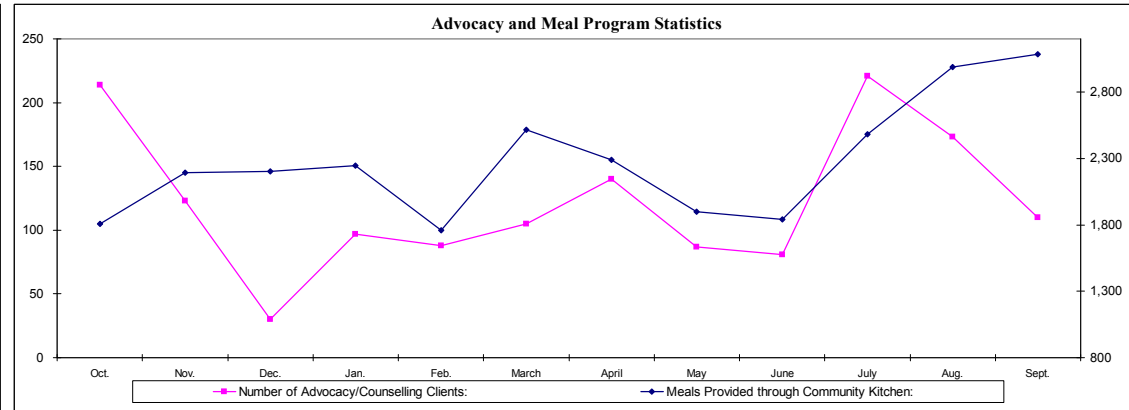
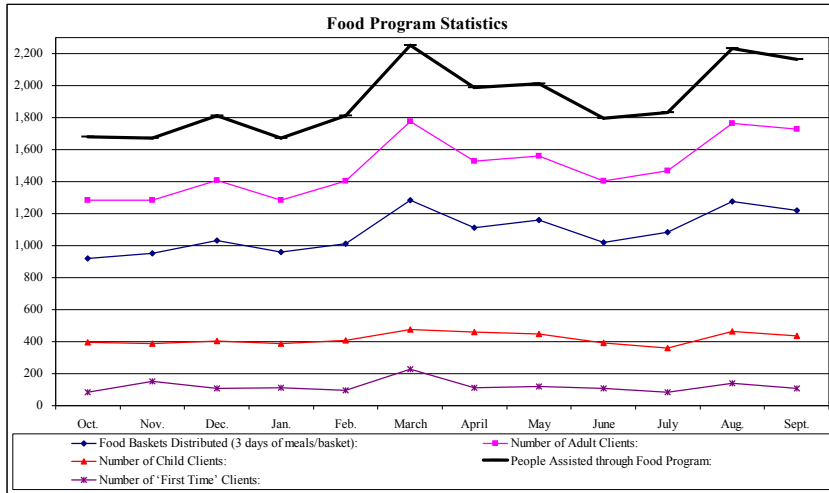


Fort York Food Bank Performance Report (FYFB)

Twelve Months ending September 30, 2007	2006			2007									12 Month Rolling Figures				
	Oct.	Nov.	Dec.	Jan.	Feb.	March	April	May	June	July	Aug.	Sept.	Current Total	Current Average	Ratios	Prior 12	% Change
Food Baskets Distributed (3 days of meals/basket):	920	951	1,032	962	1,011	1,285	1,113	1,161	1,020	1,085	1,276	1,222	13,038	1,087		9,696	34%
Meals Provided through Food Program:	15,120	15,057	16,308	15,057	16,326	20,259	17,901	18,099	16,164	16,479	20,079	19,467	206,316	17,193	15.82	157,023	31%
Number of Adult Clients:	1,283	1,285	1,407	1,286	1,405	1,776	1,529	1,561	1,404	1,469	1,765	1,727	17,897	1,491	78%	13,213	35%
Number of Child Clients:	397	388	405	387	409	475	460	450	392	362	466	436	5,027	419	22%	4,234	19%
People Assisted through Food Program:	1,680	1,673	1,812	1,673	1,814	2,251	1,989	2,011	1,796	1,831	2,231	2,163	22,924	1,910	100%	17,447	31%
Number of 'First Time' Clients:	83	154	108	112	96	228	112	121	108	85	139	108	1,454	121	6%	1,088	34%
Number of Volunteers:	45	44	46	47	57	57	61	56	51	49	52	54	619	52		481	29%
Volunteer Hours:	1,428	1,381	1,499	1,504	1,410	1,739	1,603	1,591	1,464	1,319	1,456	1,531	17,925	1,494	28.96	12,476	44%
Number of Advocacy/Counselling Clients:	214	123	30	97	88	105	140	87	81	221	173	110	1,469	122	11%	1,508	-3%
Meals Provided through Community Kitchen:	1,806	2,195	2,202	2,246	1,761	2,518	2,287	1,900	1,842	2,480	2,986	3,083	27,306	2,276	12%	17,626	55%
Number of Donors:	36	31	62	22	32	20	37	47	25	28	19	31	390	33		459	-15%
Cash Donations/Funding Received (\$):	\$1,785	\$11,443	\$17,836	\$24,448	\$6,848	\$8,114	\$9,709	\$24,989	\$4,134	\$1,813	\$237	\$108	\$111,465	\$9,289	\$5	\$68,045	64%
Food Donations Received (\$ Value):	\$50,642	\$41,587	\$45,874	\$47,576	\$44,501	\$53,449	\$47,048	\$72,357	\$45,513	\$52,183	\$65,635	\$52,490	\$618,855	\$51,571	\$27	\$492,184	26%
Value of Food Provided by Client (\$):	\$30	\$25	\$25	\$28	\$25	\$24	\$24	\$36	\$25	\$28	\$29	\$24		\$27		\$28	-4%
Other In-Kind Donations Received (\$ Value):	\$1,966	\$5,375	\$6,009	\$2,018	\$3,587	\$1,611	\$1,659	\$1,644	\$1,138	\$1,870	\$889	\$8,267	\$36,033	\$3,003	\$2	\$52,988	-32%



FORT YORK FOOD BANK
Daily operations report
Reporting for: September 2007

DATE	Drop in Centre Meals Served	Food program				Total clients	New clients
		Hampers	Adults	Children			
1/Sep/07	149	75	102	29	131	18	
2/Sep/07							
3/Sep/07							
4/Sep/07	173	91	146	35	181	4	
5/Sep/07	78						
6/Aug/07	189	57	67	22	89	5	
7/Sep/07	179	65	88	25	113	10	
8/Sep/07	155	92	131	30	161	2	
9/Sep/07							
10/Sep/07							
11/Sep/07	182	89	142	36	178	3	
12/Sep/07	78						
13/Sep/07	188	84	100	27	127	5	
14/Sep/07	144	46	63	17	80	3	
15/Sep/07	189	90	121	26	147	9	
16/Sep/07							
17/Sep/07							
18/Sep/07	235	100	158	37	195	10	
19/Sep/07	96						
20/Sep/07	155	67	82	17	99	9	
21/Sep/07	127	46	60	18	78	4	
22/Sep/07	154	90	125	35	160	6	
23/Sep/07							
24/Sep/07							
25/Sep/07	137	96	152	37	189	9	
26/Sep/07	37						
27/Sep/07	171	35	45	18	63	5	
28/Sep/07	147	38	54	16	70	3	
29/Sep/07	120	61	91	11	102	3	
30/Sep/07							
Totals	3,083	1,222	1,727	436	2,163	108	
Daily Average	147	72	102	26	127	6	

Fort York Food Bank (FYFB)

Advocacy/Counselling Operations Report

Twelve Months ending September 30, 2007	2006												2007			Summaries		
	Oct	Nov	Dec	Jan	Feb	March	April	May	June	July	Aug	Sept	Total	12 Mth. Avg.	Mnthly Target			
Outreach Meetings	1	2	0	0	2	1	0	0	0	6	4	2	18	2	4			
Referrals to Partners	4	6	4	1	3	5	5	3	12	15	11	10	79	7	10			
Community Partners	9	9	9	9	8	8	8	8	9	9	9	7	102	9	10			
Community Partner Retention	100%	100%	100%	100%	89%	100%	100%	100%	100%	100%	100%	78%	-	97%	80%			
Counselling Service Users	214	123	30	97	88	105	140	87	81	221	173	110	1,469	122	100			
3rd Party Intervention - Meetings	0	0	0	3	2	7	5	3	0	4	3	4	31	3	15			
3rd Party Intervention - Letters/Applications	3	2	0	4	14	18	28	5	5	13	9	6	107	9	5			
Cross-Cultural Language Services	9	5	1	3	6	8	8	4	6	22	28	30	130	11	N/A			
Languages Supported	8	8	4	4	4	4	4	4	5	6	6	6	63	5	5			
Workshop Partners	12	3	3	3	3	2	4	4	4	7	7	6	58	5	4			
Workshops Delivered	1	6	3	8	6	5	8	8	4	7	8	1	65	5	1			
Workshop Attendance	10	42	12	20	27	37	29	27	20	14	13	18	269	22	10			
Counsellors	10	7	7	8	8	8	10	10	11	11	11	9	110	9	2			
Counsellor Retention	100%	70%	71%	100%	100%	100%	100%	100%	100%	100%	100%	82%	-	94%	80%			
Senior Volunteers	n/a	n/a	7	8	8	9	5	9	9	9	9	7	-	8	40			
Senior Volunteer Hours	n/a	n/a	158	367	342	531	198	487	517	599	446	333	3,977	398	160			
New General Volunteers - Trained	2	4	3	9	6	5	2	5	0	1	2	2	41	3	3			
Volunteer Hours	280	202	102	219	236	230	224	168	147	222	184	249	2,463	205	200			

Case BreakDown

Housing	11	6	1	5	11	6	5	10	16	25	23	19	11%
Legal clinic/ID	19	12	4	9	3	5	2	5	1	11	14	6	7%
OW/ODSP/EI	34	19	5	41	8	15	24	10	28	42	48	23	24%
Training/Employment	22	5	0	27	17	5	19	21	10	13	8	5	12%
Financial (Tax Returns, CTB, etc.)	32	15	1	2	14	23	28	3	3	0	0	2	10%
Health	12	1	1	5	11	5	21	7	9	15	12	5	9%
Immigration	15	5	1	1	6	4	2	4	6	12	10	2	6%
Other	69	18	5	7	18	5	10	0	23	37	33	20	20%