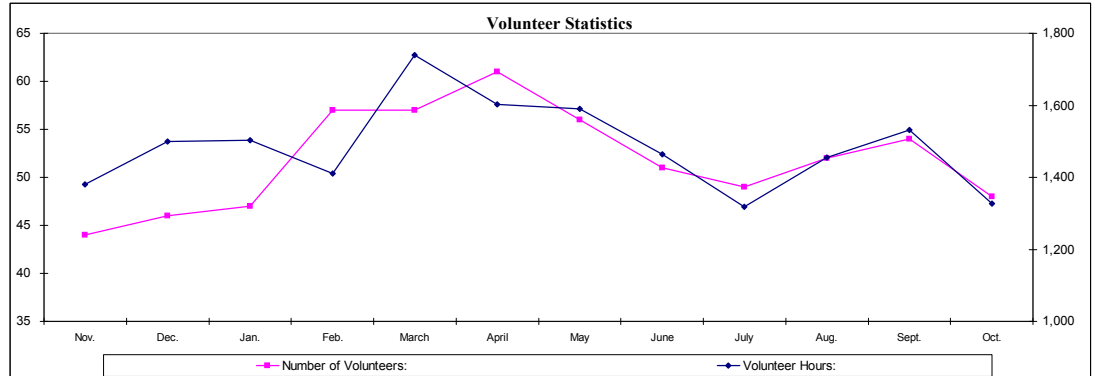
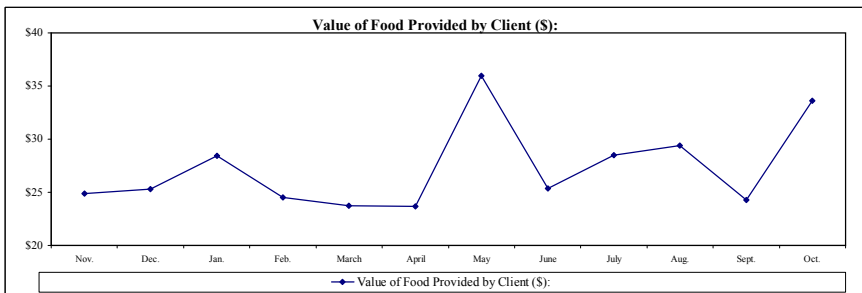
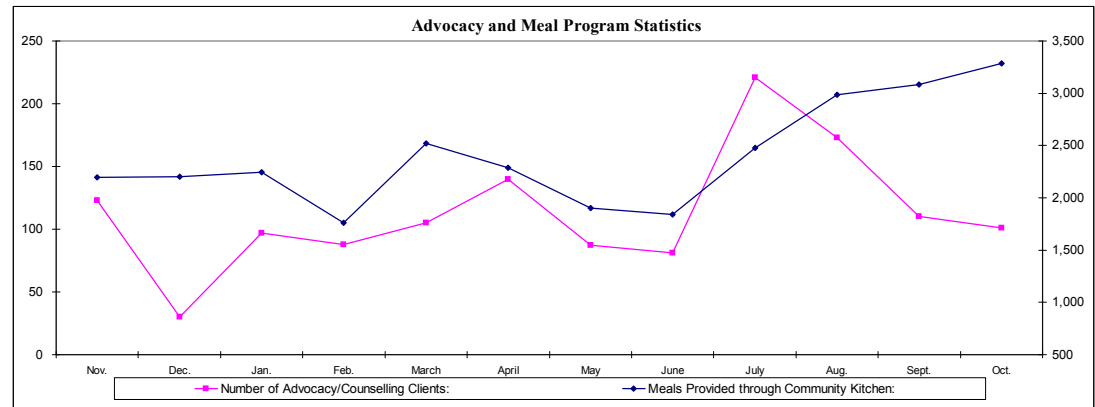
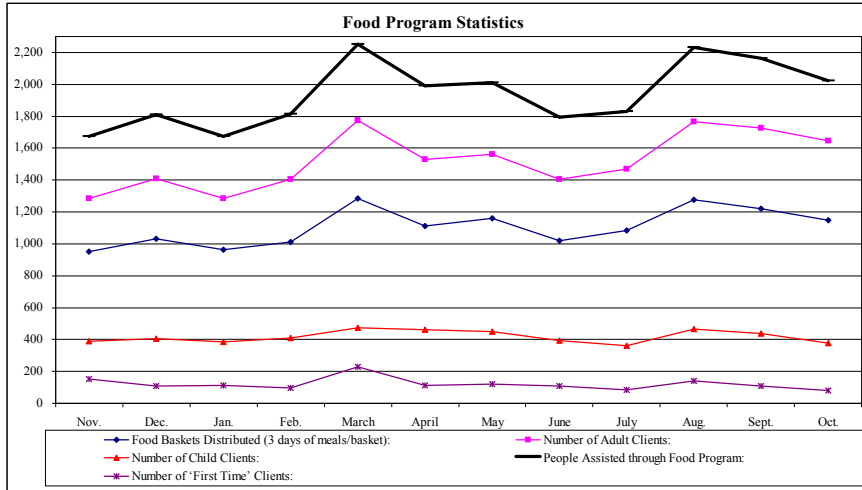


Fort York Food Bank Performance Report (FYFB)

Twelve Months ending October 31, 2007	2006												2007				12 Month Rolling Figures			
	Nov.	Dec.	Jan.	Feb.	March	April	May	June	July	Aug.	Sept.	Oct.	Current Total	Current Average	Ratios	Prior 12	% Change			
Food Baskets Distributed (3 days of meals/basket):	951	1,032	962	1,011	1,285	1,113	1,161	1,020	1,085	1,276	1,222	1,149	13,267	1,106		9,808	35%			
Meals Provided through Food Program:	15,057	16,308	15,057	16,326	20,259	17,901	18,099	16,164	16,479	20,079	19,467	18,216	209,412	17,451	15.78	158,805	32%			
Number of Adult Clients:	1,285	1,407	1,286	1,405	1,776	1,529	1,561	1,404	1,469	1,765	1,727	1,646	18,260	1,522	78%	13,408	36%			
Number of Child Clients:	388	405	387	409	475	460	450	392	362	466	436	378	5,008	417	22%	4,237	18%			
People Assisted through Food Program:	1,673	1,812	1,673	1,814	2,251	1,989	2,011	1,796	1,831	2,231	2,163	2,024	23,268	1,939	100%	17,645	32%			
Number of 'First Time' Clients:	154	108	112	96	228	112	121	108	85	139	108	80	1,451	121	6%	1,060	37%			
Number of Volunteers:	44	46	47	57	57	61	56	51	49	52	54	48	622	52		491	27%			
Volunteer Hours:	1,381	1,499	1,504	1,410	1,739	1,603	1,591	1,464	1,319	1,456	1,531	1,328	17,825	1,485	28.66	13,028	37%			
Number of Advocacy/Counselling Clients:	123	30	97	88	105	140	87	81	221	173	110	101	1,356	113	10%	1,600	-15%			
Meals Provided through Community Kitchen:	2,195	2,202	2,246	1,761	2,518	2,287	1,900	1,842	2,480	2,986	3,083	3,284	28,784	2,399	12%	17,723	62%			
Number of Donors:	31	62	22	32	20	37	47	25	28	19	31	40	394	33		446	-12%			
Cash Donations/Funding Received (\$):	\$11,443	\$17,836	\$24,448	\$6,848	\$8,114	\$9,709	\$24,989	\$4,134	\$1,813	\$237	\$108	\$6,978	\$116,657	\$9,721	\$5	\$66,292	76%			
Food Donations Received (\$ Value):	\$41,587	\$45,874	\$47,576	\$44,501	\$53,449	\$47,048	\$72,357	\$45,513	\$52,183	\$65,635	\$52,490	\$68,023	\$636,236	\$53,020	\$27	\$499,990	27%			
Value of Food Provided by Client (\$):	\$25	\$25	\$28	\$25	\$24	\$24	\$36	\$25	\$28	\$29	\$24	\$34	\$27	\$27		\$28	-4%			
Other In-Kind Donations Received (\$ Value):	\$5,375	\$6,009	\$2,018	\$3,587	\$1,611	\$1,659	\$1,644	\$1,138	\$1,870	\$889	\$8,267	\$1,841	\$35,908	\$2,992	\$2	\$50,990	-30%			



FORT YORK FOOD BANK
Daily operations report
Reporting for: October 2007

DATE	Drop in Centre Meals Served	Food program				Total clients	New clients
		Hampers	Adults	Children			
01-Oct/07							
2/Oct/07	117	84	150	35	185	6	
3/Oct/07	77						
4/Oct/07	149	46	61	20	81	0	
5/Oct/07	145	50	63	14	77	1	
6/Oct/07	221	92	137	27	164	6	
7/Oct/07							
8/Oct/07							
9/Oct/07	179	75	136	33	169	2	
10/Oct/07	79						
11/Oct/07	117	46	61	18	79	11	
12/Oct/07	132	59	76	8	84	2	
13/Oct/07	175	72	102	15	117	7	
14/Oct/07							
15/Oct/07							
16/Oct/07	181	72	92	21	113	3	
17/Oct/07	77						
18/Oct/07	197	67	84	19	103	3	
19/Oct/07	192	70	95	29	124	15	
20/Oct/07	203	74	102	15	117	8	
21/Oct/07							
22/Oct/07							
23/Oct/07	187	59	76	17	93	2	
24/Oct/07	89						
25/Oct/07	196	93	159	44	203	7	
26/Oct/07	211	64	81	21	102	3	
27/Oct/07	211	88	119	25	144	2	
28/Oct/07							
29/Oct/07							
30/Oct/07	87	38	52	17	69	2	
31/Oct/07	62						
Totals	3,284	1,149	1,646	378	2,024	80	
Daily Average	149	68	97	22	119	5	

Fort York Food Bank (FYFB)

Advocacy/Counselling Operations Report

Twelve Months ending October 31, 2007	2006												2007			Summaries		
	Nov	Dec	Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Total	12 Mth. Avg.	Mnthly Target			
Outreach Meetings	2	0	0	2	1	0	0	0	6	4	2	1	18	2	4			
Referrals to Partners	6	4	1	3	5	5	3	12	15	11	10	7	82	7	10			
Community Partners	9	9	9	8	8	8	8	9	9	9	7	8	101	8	10			
Community Partner Retention	100%	100%	100%	89%	100%	100%	100%	100%	100%	100%	78%	100%	-	97%	80%			
Counselling Service Users	123	30	97	88	105	140	87	81	221	173	110	101	1,356	113	100			
3rd Party Intervention - Meetings	0	0	3	2	7	5	3	0	4	3	4	1	32	3	15			
3rd Party Intervention - Letters/Applications	2	0	4	14	18	28	5	5	13	9	6	5	109	9	5			
Cross-Cultural Language Services	5	1	3	6	8	8	4	6	22	28	30	26	147	12	N/A			
Languages Supported	8	4	4	4	4	4	4	5	6	6	6	6	61	5	5			
Workshop Partners	3	3	3	3	2	4	4	4	7	7	6	7	53	4	4			
Workshops Delivered	6	3	8	6	5	8	8	4	7	8	1	2	66	6	1			
Workshop Attendance	42	12	20	27	37	29	27	20	14	13	18	12	271	23	10			
Counsellors	7	7	8	8	8	10	10	11	11	11	9	9	109	9	2			
Counsellor Retention	70%	71%	100%	100%	100%	100%	100%	100%	100%	100%	82%	100%	-	94%	80%			
Senior Volunteers	n/a	7	8	8	9	5	9	9	9	9	7	7	-	8	40			
Senior Volunteer Hours	n/a	158	367	342	531	198	487	517	599	446	333	279	4,256	398	160			
New General Volunteers - Trained	4	3	9	6	5	2	5	0	1	2	2	2	41	3	3			
Volunteer Hours	202	102	219	236	230	224	168	147	222	184	249	263	2,446	204	200			

Case BreakDown

Housing	6	1	5	11	6	5	10	16	25	23	19	9	13%
Legal clinic/ID	12	4	9	3	5	2	5	1	11	14	6	4	7%
OW/ODSP/EI	19	5	41	8	15	24	10	28	42	48	23	22	27%
Training/Employment	5	0	27	17	5	19	21	10	13	8	5	1	12%
Financial (Tax Returns, CTB, etc.)	15	1	2	14	23	28	3	3	0	0	2	0	9%
Health	1	1	5	11	5	21	7	9	15	12	5	3	9%
Immigration	5	1	1	6	4	2	4	6	12	10	2	4	5%
Other	18	5	7	18	5	10	0	23	37	33	20	8	17%