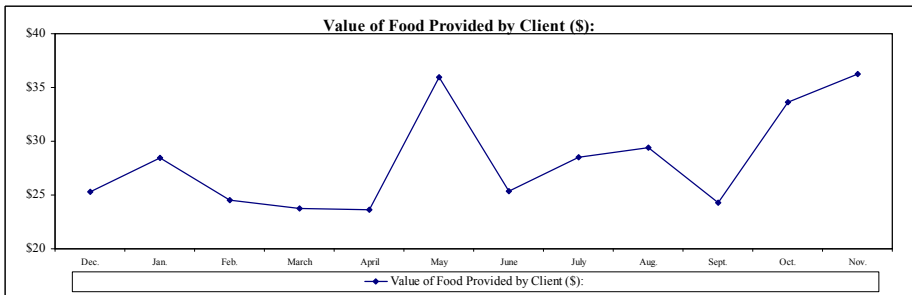
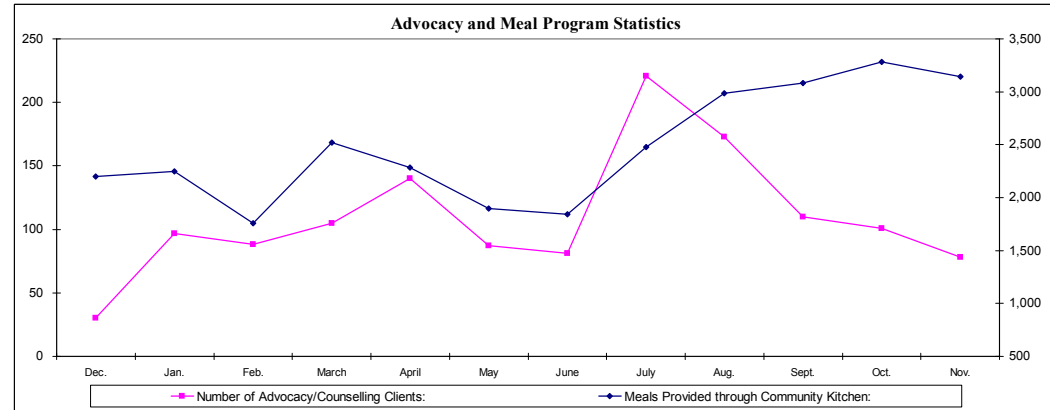
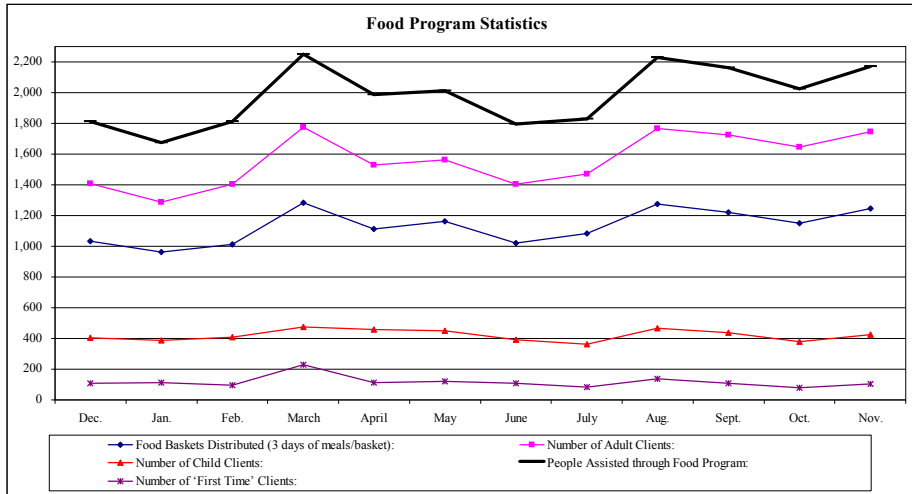


Fort York Food Bank Performance Report (FYFB)

Twelve Months ending November 30, 2007	2006											2007											12 Month Rolling Figures			
	Dec.	Jan.	Feb.	March	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Current Total	Current Average	Ratios	Prior 12	% Change									
Food Baskets Distributed (3 days of meals/basket):	1,032	962	1,011	1,285	1,113	1,161	1,020	1,085	1,276	1,222	1,149	1,246	13,562	1,130		9,972	36%									
Meals Provided through Food Program:	16,308	15,057	16,326	20,259	17,901	18,099	16,164	16,479	20,079	19,467	18,216	19,548	213,903	17,825	15.77	161,136	33%									
Number of Adult Clients:	1,407	1,286	1,405	1,776	1,529	1,561	1,404	1,469	1,765	1,727	1,646	1,747	18,722	1,560	79%	13,617	37%									
Number of Child Clients:	405	387	409	475	460	450	392	362	466	436	378	425	5,045	420	21%	4,287	18%									
People Assisted through Food Program:	1,812	1,673	1,814	2,251	1,989	2,011	1,796	1,831	2,231	2,163	2,024	2,172	23,767	1,981	100%	17,904	33%									
Number of 'First Time' Clients:	108	112	96	228	112	121	108	85	139	108	80	105	1,402	117	6%	1,113	26%									
Number of Volunteers:	46	47	57	57	61	56	51	49	52	54	48	46	624	52		501	25%									
Volunteer Hours:	1,499	1,504	1,410	1,739	1,603	1,591	1,464	1,319	1,456	1,531	1,328	1,680	18,124	1,510	29.04	13,351	36%									
Number of Advocacy/Counselling Clients:	30	97	88	105	140	87	81	221	173	110	101	78	1,311	109	10%	1,590	-18%									
Meals Provided through Community Kitchen:	2,202	2,246	1,761	2,518	2,287	1,900	1,842	2,480	2,986	3,083	3,284	3,146	29,735	2,478	12%	18,321	62%									
Number of Donors:	62	22	32	20	37	47	25	28	19	31	40	34	397	33		426	-7%									
Cash Donations/Funding Received (\$):	\$17,836	\$24,448	\$6,848	\$8,114	\$9,709	\$24,989	\$4,134	\$1,813	\$237	\$108	\$6,978	\$20,278	\$125,493	\$10,458	\$5	\$69,741	80%									
Food Donations Received (\$ Value):	\$45,874	\$47,576	\$44,501	\$53,449	\$47,048	\$72,357	\$45,513	\$52,183	\$65,635	\$52,490	\$68,023	\$78,734	\$673,383	\$56,115	\$28	\$502,086	34%									
Value of Food Provided by Client (\$):	\$25	\$28	\$25	\$24	\$24	\$36	\$25	\$28	\$29	\$24	\$34	\$36	\$2,730	\$28		\$28	1%									
Other In-Kind Donations Received (\$ Value):	\$6,009	\$2,018	\$3,587	\$1,611	\$1,659	\$1,644	\$1,138	\$1,870	\$889	\$8,267	\$1,841	\$2,222	\$32,755	\$2,730	\$1	\$53,336	-39%									



FORT YORK FOOD BANK
Daily operations report
Reporting for: November 2007

DATE	Drop in Centre Meals Served	Food program				Total clients	New clients
		Hampers	Adults	Children			
01-Nov-07	97	43	56	14	70	4	
2/Nov/07	98	56	77	21	98	2	
3/Nov/07	175	75	109	24	133	4	
4/Nov/07							
5/Nov/07							
6/Nov/07	89	65	83	14	97	7	
7/Nov/07	79						
8/Nov/07	199	59	76	33	109	4	
9/Nov/07	159	55	75	13	88	10	
10/Nov/07	188	99	140	20	160	7	
11/Nov/07							
12/Nov/07							
13/Nov/07	155	67	85	20	105	6	
14/Nov/07	85						
15/Nov/07	189	83	136	48	184	1	
16/Nov/07	186	63	82	23	105	1	
17/Nov/07	227	86	116	23	139	6	
18/Nov/07							
19/Nov/07							
20/Nov/07	193	80	101	18	119	17	
21/Nov/07							
22/Nov/07	192	61	82	23	105	7	
23/Nov/07	197	87	142	31	173	10	
24/Nov/07	212	87	115	21	136	8	
25/Nov/07							
26/Nov/07							
27/Nov/07	96	51	65	11	76	3	
28/Nov/07	77						
29/Nov/07	151	59	79	28	107	4	
30/Nov/07	102	70	128	40	168	4	
Totals	3,146	1,246	1,747	425	2,172	105	
Daily Average	150	69	97	24	121	6	

Fort York Food Bank (FYFB)

Advocacy/Counselling Operations Report

<i>Twelve Months ending November 30, 2007</i>	2006												2007			<i>Summaries</i>		
	Dec	Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Total	12 Mth. Avg.	Mnthly Target			
Outreach Meetings	0	0	2	1	0	0	0	6	4	2	1	0	16	1	4			
Referrals to Partners	4	1	3	5	5	3	12	15	11	10	7	8	84	7	10			
Community Partners	9	9	8	8	8	8	9	9	9	7	8	9	101	8	10			
Community Partner Retention	100%	100%	89%	100%	100%	100%	100%	100%	100%	78%	100%	100%	-	97%	80%			
Counselling Service Users	30	97	88	105	140	87	81	221	173	110	101	78	1,311	109	100			
3rd Party Intervention - Meetings	0	3	2	7	5	3	0	4	3	4	1	2	34	3	15			
3rd Party Intervention - Letters/Applications	0	4	14	18	28	5	5	13	9	6	5	6	113	9	5			
Cross-Cultural Language Services	1	3	6	8	8	4	6	22	28	30	26	17	159	13	N/A			
Languages Supported	4	4	4	4	4	4	5	6	6	6	6	6	59	5	5			
Workshop Partners	3	3	3	2	4	4	4	7	7	6	7	7	57	5	4			
Workshops Delivered	3	8	6	5	8	8	4	7	8	1	2	0	60	5	1			
Workshop Attendance	12	20	27	37	29	27	20	14	13	18	12	0	229	19	10			
Counsellors	7	8	8	8	10	10	11	11	11	9	9	10	112	9	2			
Counsellor Retention	71%	100%	100%	100%	100%	100%	100%	100%	100%	82%	100%	100%	-	96%	80%			
Senior Volunteers	7	8	8	9	5	9	9	9	9	7	7	7	94	8	40			
Senior Volunteer Hours	158	367	342	531	198	487	517	599	446	333	279	439	4,694	391	160			
New General Volunteers - Trained	3	9	6	5	2	5	0	1	2	2	2	5	42	4	3			
Volunteer Hours	102	219	236	230	224	168	147	222	184	249	263	272	2,516	210	200			

Case BreakDown

Housing	1	5	11	6	5	10	16	25	23	19	9	6	13%
Legal clinic/ID	4	9	3	5	2	5	1	11	14	6	4	7	7%
OW/ODSP/EI	5	41	8	15	24	10	28	42	48	23	22	20	28%
Training/Employment	0	27	17	5	19	21	10	13	8	5	1	14	14%
Financial (Tax Returns, CTB, etc.)	1	2	14	23	28	3	3	0	0	2	0	0	7%
Health	1	5	11	5	21	7	9	15	12	5	3	1	9%
Immigration	1	1	6	4	2	4	6	12	10	2	4	1	5%
Other	5	7	18	5	10	0	23	37	33	20	8	3	16%