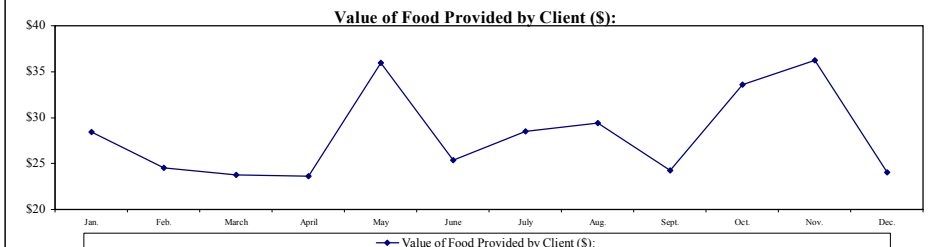
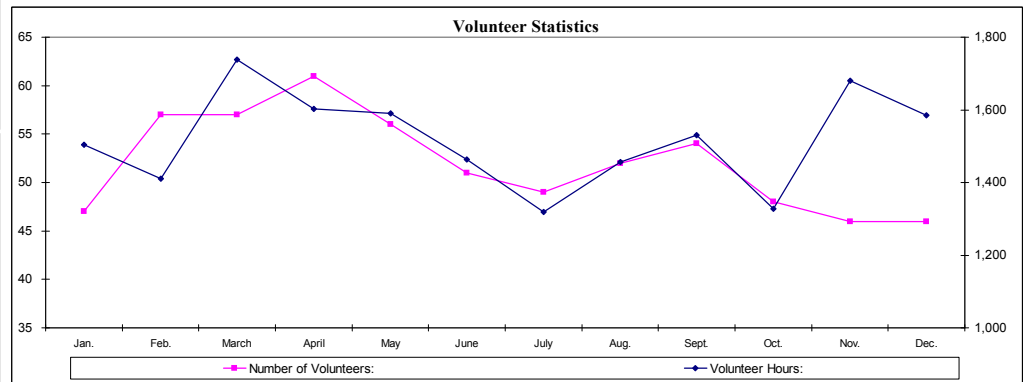
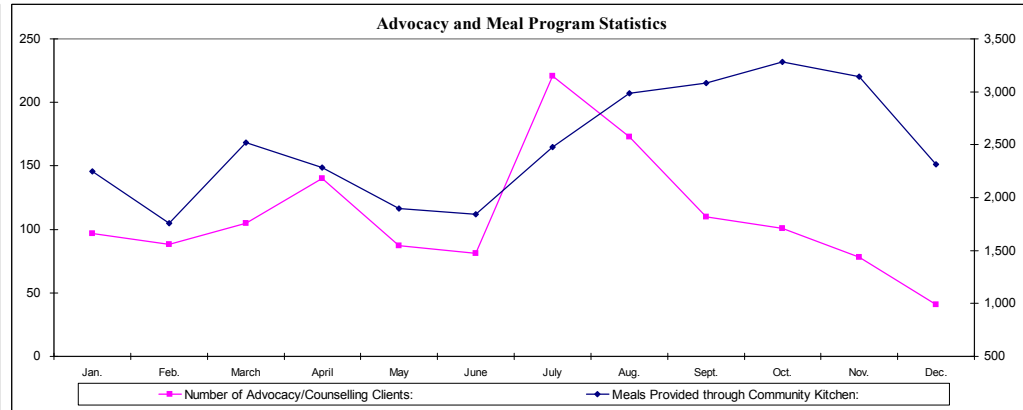
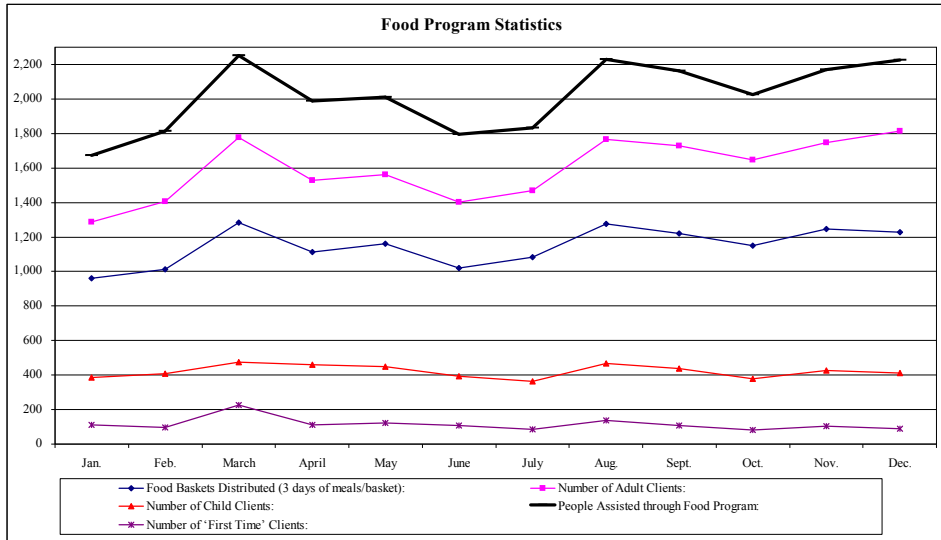


Fort York Food Bank Performance Report (FYFB)

Twelve Months ending December 31, 2007	2007												12 Month Rolling Figures				
	Jan.	Feb.	March	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Current Total	Current Average	Ratios	Prior 12	% Change
Food Baskets Distributed (3 days of meals/basket):	962	1,011	1,285	1,113	1,161	1,020	1,085	1,276	1,222	1,149	1,246	1,227	13,757	1,146		10,237	34%
Meals Provided through Food Program:	15,057	16,326	20,259	17,901	18,099	16,164	16,479	20,079	19,467	18,216	19,548	18,150	215,745	17,979	15.68	164,502	31%
Number of Adult Clients:	1,286	1,405	1,776	1,529	1,561	1,404	1,469	1,765	1,727	1,646	1,747	1,813	19,128	1,594	79%	13,980	37%
Number of Child Clients:	387	409	475	460	450	392	362	466	436	378	425	413	5,053	421	21%	4,298	18%
People Assisted through Food Program:	1,673	1,814	2,251	1,989	2,011	1,796	1,831	2,231	2,163	2,024	2,172	2,226	24,181	2,015	100%	18,278	32%
Number of 'First Time' Clients:	112	96	228	112	121	108	85	139	108	80	105	90	1,384	115	6%	1,131	22%
Number of Volunteers:	47	57	57	61	56	51	49	52	54	48	46	46	624	52		507	23%
Volunteer Hours:	1,504	1,410	1,739	1,603	1,591	1,464	1,319	1,456	1,531	1,328	1,680	1,585	18,210	1,518	29.18	13,760	32%
Number of Advocacy/Counselling Clients:	97	88	105	140	87	81	221	173	110	101	78	41	1,322	110	10%	1,497	-12%
Meals Provided through Community Kitchen:	2,246	1,761	2,518	2,287	1,900	1,842	2,480	2,986	3,083	3,284	3,146	2,316	29,849	2,487	12%	18,832	59%
Number of Donors:	22	32	20	37	47	25	28	19	31	40	34	69	404	34		448	-10%
Cash Donations/Funding Received (\$):	\$24,448	\$6,848	\$8,114	\$9,709	\$24,989	\$4,134	\$1,813	\$237	\$108	\$6,978	\$20,278	\$15,420	\$123,077	\$10,256	\$5	\$83,888	47%
Food Donations Received (\$ Value):	\$47,576	\$44,501	\$53,449	\$47,048	\$72,357	\$45,513	\$52,183	\$65,635	\$52,490	\$68,023	\$78,734	\$53,477	\$680,986	\$56,749	\$28	\$496,561	37%
Value of Food Provided by Client (\$):	\$28	\$25	\$24	\$24	\$36	\$25	\$28	\$29	\$24	\$34	\$36	\$24	\$28	\$28		\$27	4%
Other In-Kind Donations Received (\$ Value):	\$2,018	\$3,587	\$1,611	\$1,659	\$1,644	\$1,138	\$1,870	\$889	\$8,267	\$1,841	\$2,222	\$4,647	\$31,393	\$2,616	\$1	\$56,710	-45%



FORT YORK FOOD BANK
Daily operations report
Reporting for: December 2007

DATE	Drop in Centre Meals Served	Food program			Total clients	New clients
		Hampers	Adults	Children		
01-Dec-07	222	77	109	24	133	5
2/Dec/07						
3/Dec/07						
4/Dec/07	102	77	128	34	162	9
5/Dec/07	111					
6/Dec/07	105	49	62	33	95	4
7/Nov/07	106	60	95	15	110	7
8/Dec/07	225	85	103	19	122	2
9/Dec/07						
10/Dec/07						
11/Dec/07	157	92	159	39	198	9
12/Dec/07						
13/Dec/07	222	65	81	14	95	11
14/Dec/07	110	57	84	9	93	7
15/Dec/07	215	87	123	20	143	2
16/Dec/07						
17/Dec/07						
18/Dec/07	115	54	67	13	80	3
19/Dec/07						
20/Dec/07	126	82	153	42	195	3
21/Dec/07	125	55	73	12	85	9
22/Dec/07						
23/Dec/07						
24/Dec/07						
25/Dec/07						
26/Dec/07						
27/Dec/07	97	77	152	35	187	6
28/Dec/07	139	57	82	16	98	9
29/Dec/07	139	74	96	20	116	4
30/Dec/07						
31/12/2007						
Total	2,316	1,048	1,567	345	1,912	90
Daily Average	145	70	104	23	127	6
Christmas Hampers		179	246	68	314	
Total, with Christmas Hampers	2,316	1,227	1,813	413	2,226	90

Fort York Food Bank (FYFB)

Advocacy/Counselling Operations Report

Twelve Months ending December 31, 2007	2007												Summaries		
	Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Total	12 Mth. Avg.	Mnthly Target
Outreach Meetings	0	2	1	0	0	0	6	4	2	1	0	0	16	1	4
Referrals to Partners	1	3	5	5	3	12	15	11	10	7	8	4	84	7	10
Community Partners	9	8	8	8	8	9	9	9	7	8	9	9	101	8	10
Community Partner Retention	100%	89%	100%	100%	100%	100%	100%	100%	78%	100%	100%	100%	-	97%	80%
Counselling Service Users	97	88	105	140	87	81	221	173	110	101	78	41	1,322	110	100
3rd Party Intervention - Meetings	3	2	7	5	3	0	4	3	4	1	2	0	34	3	15
3rd Party Intervention - Letters/Applications	4	14	18	28	5	5	13	9	6	5	6	4	117	10	5
Cross-Cultural Language Services	3	6	8	8	4	6	22	28	30	26	17	15	173	14	N/A
Languages Supported	4	4	4	4	4	5	6	6	6	6	6	6	61	5	5
Workshop Partners	3	3	2	4	4	4	7	7	6	7	7	7	61	5	4
Workshops Delivered	8	6	5	8	8	4	7	8	1	2	0	0	57	5	1
Workshop Attendance	20	27	37	29	27	20	14	13	18	12	0	0	217	18	10
Counsellors	8	8	8	10	10	11	11	11	9	9	10	10	115	10	2
Counsellor Retention	100%	100%	100%	100%	100%	100%	100%	100%	82%	100%	100%	100%	-	98%	80%
Senior Volunteers	8	8	9	5	9	9	9	9	7	7	7	7	94	8	40
Senior Volunteer Hours	367	342	531	198	487	517	599	446	333	279	439	333	4,870	406	160
New General Volunteers - Trained	9	6	5	2	5	0	1	2	2	2	5	2	41	3	3
Volunteer Hours	219	236	230	224	168	147	222	184	249	263	272	260	2,674	223	200

Case BreakDown

Housing	5	11	6	5	10	16	25	23	19	9	6	2	13%
Legal clinic/ID	9	3	5	2	5	1	11	14	6	4	7	5	7%
OW/ODSP/EI	41	8	15	24	10	28	42	48	23	22	20	14	29%
Training/Employment	27	17	5	19	21	10	13	8	5	1	14	0	14%
Financial (Tax Returns, CTB, etc.)	2	14	23	28	3	3	0	0	2	0	0	0	7%
Health	5	11	5	21	7	9	15	12	5	3	1	0	9%
Immigration	1	6	4	2	4	6	12	10	2	4	1	1	5%
Other	7	18	5	10	0	23	37	33	20	8	3	4	16%