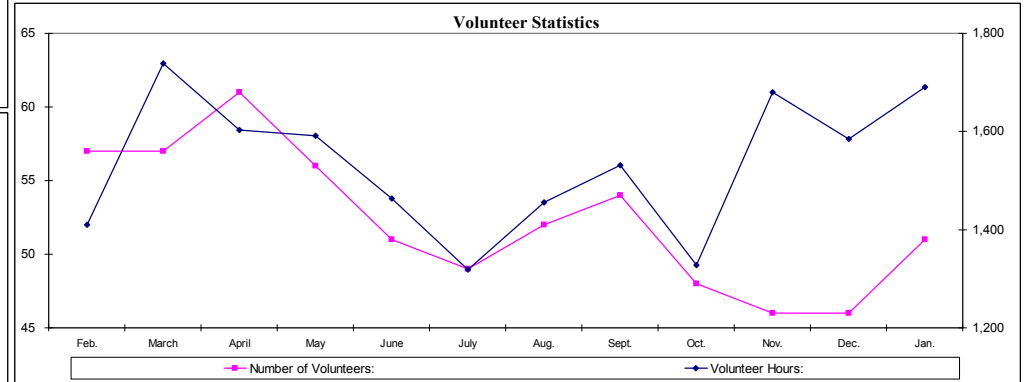
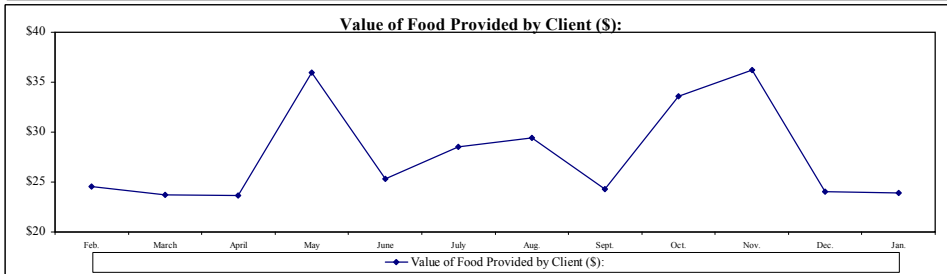
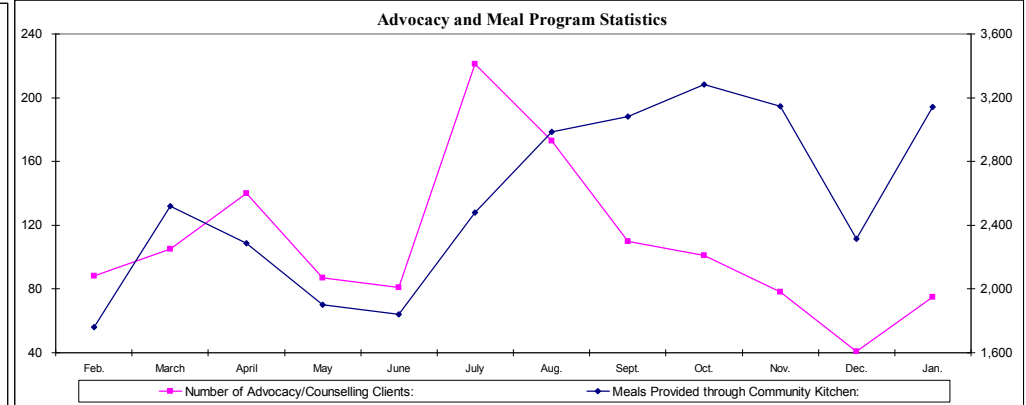
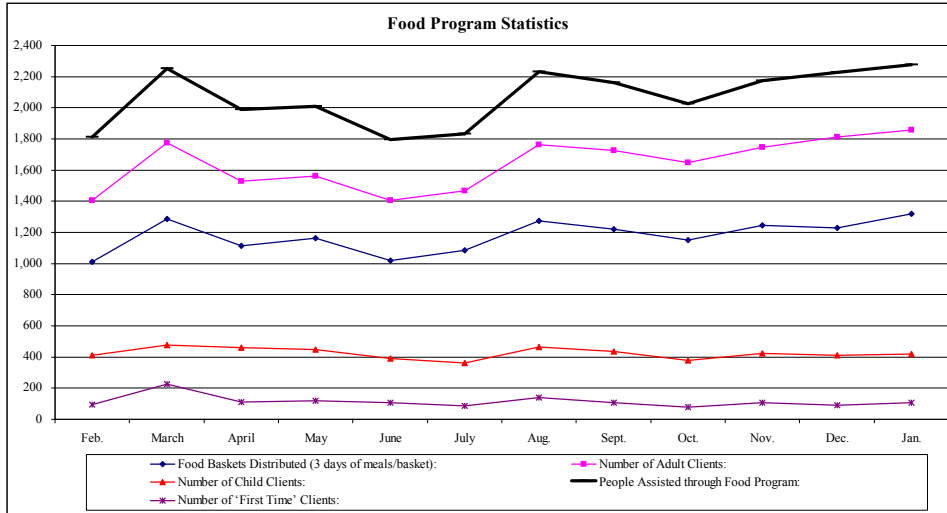


## Fort York Food Bank Performance Report (FYFB)

Twelve Months ending January 31, 2008	2007												2008	12 Month Rolling Figures				
	Feb.	March	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Jan.	Current Total	Current Average	Ratios	Prior 12	% Change	
<b>Food Baskets Distributed (3 days of meals/basket):</b>	1,011	1,285	1,113	1,161	1,020	1,085	1,276	1,222	1,149	1,246	1,227	1,319	14,114	1,176		10,318	37%	
<b>Meals Provided through Food Program:</b>	16,326	20,259	17,901	18,099	16,164	16,479	20,079	19,467	18,216	19,548	18,150	20,493	221,181	18,432	15.67	165,744	33%	
<b>Number of Adult Clients:</b>	1,405	1,776	1,529	1,561	1,404	1,469	1,765	1,727	1,646	1,747	1,813	1,857	19,699	1,642	79%	14,090	40%	
<b>Number of Child Clients:</b>	409	475	460	450	392	362	466	436	378	425	413	420	5,086	424	21%	4,326	18%	
<b>People Assisted through Food Program:</b>	1,814	2,251	1,989	2,011	1,796	1,831	2,231	2,163	2,024	2,172	2,226	2,277	24,785	2,065	100%	18,416	35%	
<b>Number of 'First Time' Clients:</b>	96	228	112	121	108	85	139	108	80	105	90	106	1,378	115	6%	1,134	22%	
<b>Number of Volunteers:</b>	57	57	61	56	51	49	52	54	48	46	46	51	628	52		518	21%	
<b>Volunteer Hours:</b>	1,410	1,739	1,603	1,591	1,464	1,319	1,456	1,531	1,328	1,680	1,585	1,691	18,397	1,533	29.29	14,364	28%	
<b>Number of Advocacy/Counselling Clients:</b>	88	105	140	87	81	221	173	110	101	78	41	75	1,300	108	9%	1,514	-14%	
<b>Meals Provided through Community Kitchen:</b>	1,761	2,518	2,287	1,900	1,842	2,480	2,986	3,083	3,284	3,146	2,316	3,142	30,745	2,562	12%	19,748	56%	
<b>Number of Donors:</b>	32	20	37	47	25	28	19	31	40	34	69	23	405	34		443	-9%	
<b>Cash Donations/Funding Received (\$):</b>	\$6,848	\$8,114	\$9,709	\$24,989	\$4,134	\$1,813	\$237	\$108	\$6,978	\$20,278	\$15,420	\$10,115	\$108,744	\$9,062	\$4	\$107,282	1%	
<b>Food Donations Received (\$ Value):</b>	\$44,501	\$53,449	\$47,048	\$72,357	\$45,513	\$52,183	\$65,635	\$52,490	\$68,023	\$78,734	\$53,477	\$54,388	\$687,798	\$57,317	\$28	\$501,755	37%	
<b>Value of Food Provided by Client (\$):</b>	\$25	\$24	\$24	\$36	\$25	\$28	\$29	\$24	\$34	\$36	\$24	\$24	\$28	\$28		\$27	2%	
<b>Other In-Kind Donations Received (\$ Value):</b>	\$3,587	\$1,611	\$1,659	\$1,644	\$1,138	\$1,870	\$889	\$8,267	\$1,841	\$2,222	\$4,647	\$2,385	\$31,760	\$2,647	\$1	\$45,376	-30%	



**FORT YORK FOOD BANK**  
**Daily operations report**  
**Reporting for: January 2008**

DATE	Drop in Centre Meals Served	Food program			Total clients	New clients
		Hampers	Adults	Children		
1/Jan/08						
2/Jan/08						
3/Jan/08	125	77	89	12	101	7
4/Jan/08	137	79	149	29	178	3
5/Jan/08	225	101	133	26	159	10
6/Jan/08						
7/Jan/08						
8/Jan/08	99	44	54	5	59	2
9/Jan/08	73					
10/Jan/08	137	67	80	23	103	12
11/Jan/08	147	54	67	6	73	3
12/Jan/08	255	103	133	29	162	3
13/Jan/08						
14/Jan/08						
15/Jan/08	197	67	87	19	106	7
16/Jan/08	73					
17/Jan/08	185	73	88	30	118	7
18/Jan/08	167	86	150	37	187	4
19/Jan/08	168	92	132	22	154	9
20/Jan/08						
21/Jan/08						
22/Jan/08	197	96	168	51	219	11
23/Jan/08	97					
24/Jan/08	187	84	97	19	116	7
25/Jan/08	196	78	93	23	116	13
26/Jan/08	256	99	134	29	163	2
27/Jan/08						
28/Jan/08						
29/Jan/08	96	70	136	34	170	3
30/Jan/08	37					
31/Jan/08	88	49	67	26	93	3
<b>Total</b>	<b>3,142</b>	<b>1,319</b>	<b>1,857</b>	<b>420</b>	<b>2,277</b>	<b>106</b>
<b>Individual clients</b>			<b>865</b>	<b>189</b>	<b>1,054</b>	
<b>Daily Averages</b>						
Tuesday	147	69	111	27	139	6
Wednesday	70	n/a	n/a	n/a	n/a	n/a
Thursday	144	70	84	22	106	7
Friday	162	74	115	24	139	6
Saturday	226	99	133	27	160	6
<b>Overall</b>	<b>150</b>	<b>78</b>	<b>109</b>	<b>25</b>	<b>134</b>	<b>6</b>

# Fort York Food Bank (FYFB)

## Advocacy/Counselling Operations Report

Twelve Months ending January 31, 2008	2007 2008												Past 12 months	
	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Jan	Total	Average
Outreach Meetings	2	1	0	0	0	6	4	2	1	0	0	2	18	2
Referrals to Partners	3	5	5	3	12	15	11	10	7	8	4	6	89	7
Community Partners	8	8	8	8	9	9	9	7	8	9	9	9	101	8
Community Partner Retention	89%	100%	100%	100%	100%	100%	100%	78%	100%	100%	100%	100%	-	97%
Counselling Service Users	88	105	140	87	81	221	173	110	101	78	41	75	1,300	108
3rd Party Intervention - Meetings	2	7	5	3	0	4	3	4	1	2	0	2	33	3
3rd Party Intervention - Letters/Applications	14	18	28	5	5	13	9	6	5	6	4	6	119	10
Cross-Cultural Language Services	6	8	8	4	6	22	28	30	26	17	15	17	187	16
Languages Supported	4	4	4	4	5	6	6	6	6	6	6	6	63	5
Workshop Partners	3	2	4	4	4	7	7	6	7	7	7	8	66	6
Workshops Delivered	6	5	8	8	4	7	8	1	2	0	0	2	51	4
Workshop Attendance	27	37	29	27	20	14	13	18	12	0	0	16	213	18
Counsellors	8	8	10	10	11	11	11	9	9	10	10	10	117	10
Counsellor Retention	100%	100%	100%	100%	100%	100%	100%	82%	100%	100%	100%	100%	-	98%
Senior Volunteers	8	9	5	9	9	9	9	7	7	7	7	7	93	8
Senior Volunteer Hours	342	531	198	487	517	599	446	333	279	439	333	390	4,893	408
New General Volunteers - Trained	6	5	2	5	0	1	2	2	2	5	2	6	38	3
Volunteer Hours	236	230	224	168	147	222	184	249	263	272	260	368	2,823	235

### Case BreakDown

Housing	11	6	5	10	16	25	23	19	9	6	2	9	14%
Legal clinic/ID	3	5	2	5	1	11	14	6	4	7	5	8	7%
OW/ODSP/EI	8	15	24	10	28	42	48	23	22	20	14	22	28%
Training/Employment	17	5	19	21	10	13	8	5	1	14	0	3	12%
Financial (Tax Returns, CTB, etc.)	14	23	28	3	3	0	0	2	0	0	0	3	8%
Health	11	5	21	7	9	15	12	5	3	1	0	0	9%
Immigration	6	4	2	4	6	12	10	2	4	1	1	3	6%
Other	18	5	10	0	23	37	33	20	8	3	4	1	16%