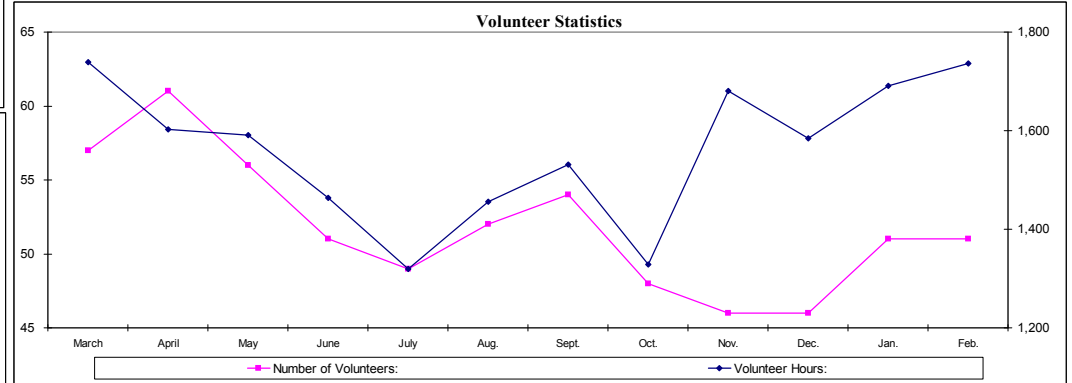
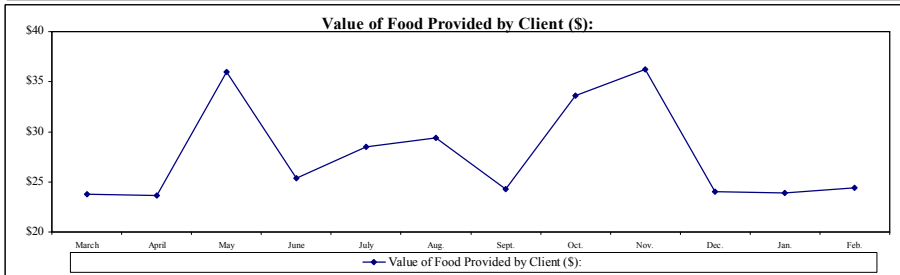
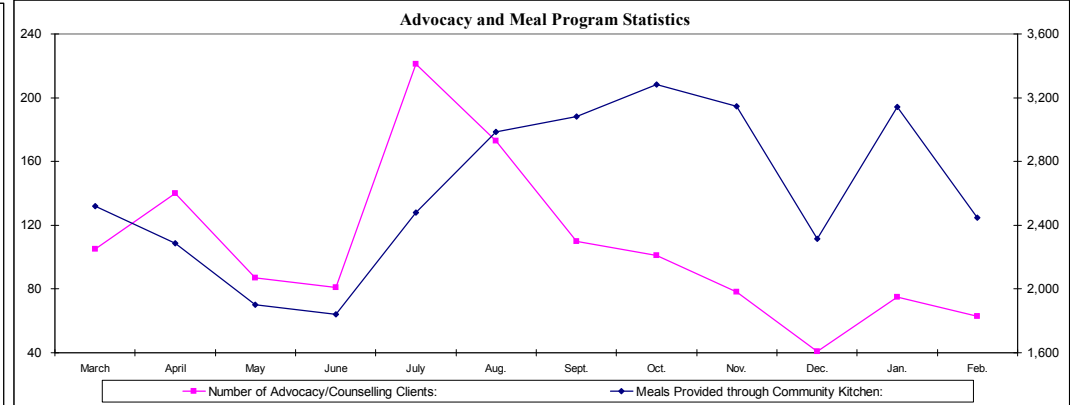
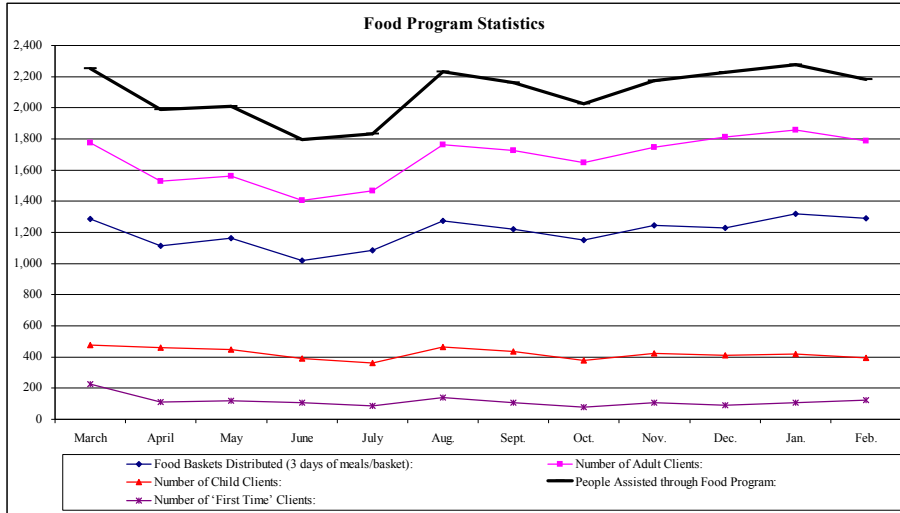


Fort York Food Bank Performance Report (FYFB)

Twelve Months ending February 29, 2008	2007										2008		12 Month Rolling Figures				
	March	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	Current Total	Current Average	Ratios	Prior 12	% Change
Food Baskets Distributed (3 days of meals/basket):	1,285	1,113	1,161	1,020	1,085	1,276	1,222	1,149	1,246	1,227	1,319	1,292	14,395	1,200		10,520	37%
Meals Provided through Food Program:	20,259	17,901	18,099	16,164	16,479	20,079	19,467	18,216	19,548	18,150	20,493	19,656	224,511	18,709	15.60	168,966	33%
Number of Adult Clients:	1,776	1,529	1,561	1,404	1,469	1,765	1,727	1,646	1,747	1,813	1,857	1,788	20,082	1,674	80%	14,398	39%
Number of Child Clients:	475	460	450	392	362	466	436	378	425	413	420	396	5,073	423	20%	4,376	16%
People Assisted through Food Program:	2,251	1,989	2,011	1,796	1,831	2,231	2,163	2,024	2,172	2,226	2,277	2,184	25,155	2,096	100%	18,774	34%
Number of 'First Time' Clients:	228	112	121	108	85	139	108	80	105	90	106	122	1,404	117	6%	1,141	23%
Number of Volunteers:	57	61	56	51	49	52	54	48	46	46	51	51	622	52		540	15%
Volunteer Hours:	1,739	1,603	1,591	1,464	1,319	1,456	1,531	1,328	1,680	1,585	1,691	1,737	18,724	1,560	30.10	14,768	27%
Number of Advocacy/Counselling Clients:	105	140	87	81	221	173	110	101	78	41	75	63	1,275	106	9%	1,544	-17%
Meals Provided through Community Kitchen:	2,518	2,287	1,900	1,842	2,480	2,986	3,083	3,284	3,146	2,316	3,142	2,446	31,430	2,619	12%	20,149	56%
Number of Donors:	20	37	47	25	28	19	31	40	34	69	23	19	392	33		445	-12%
Cash Donations/Funding Received (\$):	\$8,114	\$9,709	\$24,989	\$4,134	\$1,813	\$237	\$108	\$6,978	\$20,278	\$15,420	\$10,115	\$846	\$102,741	\$8,562	\$4	\$108,054	-5%
Food Donations Received (\$ Value):	\$53,449	\$47,048	\$72,357	\$45,513	\$52,183	\$65,635	\$52,490	\$68,023	\$78,734	\$53,477	\$54,388	\$53,261	\$696,558	\$58,047	\$28	\$505,407	38%
Value of Food Provided by Client (\$):	\$24	\$24	\$36	\$25	\$28	\$29	\$24	\$34	\$36	\$24	\$24	\$24	\$28	\$28		\$27	3%
Other In-Kind Donations Received (\$ Value):	\$1,611	\$1,659	\$1,644	\$1,138	\$1,870	\$889	\$8,267	\$1,841	\$2,222	\$4,647	\$2,385	\$1,544	\$29,717	\$2,476	\$1	\$46,280	-36%



FORT YORK FOOD BANK
Daily operations report
Reporting for: February 2008

DATE	Drop in Centre Meals Served	Food program			Total clients	New clients
		Hampers	Adults	Children		
1/Feb/07	67	30	40	15	55	0
2/Feb/08	135	79	102	23	125	8
3/Feb/08						
4/Feb/08						
5/Feb/08	113	73	99	16	115	8
6/Feb/08	75					
7/Feb/08	102	49	61	14	75	4
8/Feb/08	135	84	148	41	189	4
9/Feb/08	192	88	113	22	135	10
10/Feb/08						
11/Feb/08						
12/Feb/08	125	76	105	16	121	14
13/Feb/08	63					
14/Feb/08	117	73	90	21	111	7
15/Feb/08	131	58	76	23	99	10
16/Feb/08	172	109	144	43	187	11
17/Feb/08						
18/Feb/08						
19/Feb/08	110	78	101	13	114	6
20/Feb/08	61					
21/Feb/08	112	68	83	20	103	2
22/Feb/08	147	117	184	46	230	6
23/Feb/08	212	113	153	24	177	5
24/Feb/08						
25/Feb/08						
26/Feb/08	147	83	151	27	178	12
27/Feb/08	47					
28/Feb/08	97	48	58	16	74	9
29/Feb/08	86	66	80	16	96	6
Total	2,446	1,292	1,788	396	2,184	122
Individual clients			912	199	1,111	
Daily Averages						
Tuesday	124	78	114	18	132	10
Wednesday	62	n/a	n/a	n/a	n/a	n/a
Thursday	107	60	73	18	91	6
Friday	113	71	106	28	134	5
Saturday	178	97	128	28	156	9
Overall	116	76	105	23	128	7

Fort York Food Bank (FYFB)

Advocacy/Counselling Operations Report

Twelve Months ending February 29, 2008	2007												2008		Past 12 months	
	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Total	Average		
Outreach Meetings	1	0	0	0	6	4	2	1	0	0	2	0	16	1		
Referrals to Partners	5	5	3	12	15	11	10	7	8	4	6	9	95	8		
Community Partners	8	8	8	9	9	9	7	8	9	9	9	11	104	9		
Community Partner Retention	100%	100%	100%	100%	100%	100%	78%	100%	100%	100%	100%	100%	-	97%		
Counselling Service Users	105	140	87	81	221	173	110	101	78	41	75	63	1,275	106		
3rd Party Intervention - Meetings	7	5	3	0	4	3	4	1	2	0	2	1	32	3		
3rd Party Intervention - Letters/Applications	18	28	5	5	13	9	6	5	6	4	6	8	113	9		
Cross-Cultural Language Services	8	8	4	6	22	28	30	26	17	15	17	20	201	17		
Languages Supported	4	4	4	5	6	6	6	6	6	6	6	6	65	5		
Workshop Partners	2	4	4	4	7	7	6	7	7	7	8	7	70	6		
Workshops Delivered	5	8	8	4	7	8	1	2	0	0	2	4	49	4		
Workshop Attendance	37	29	27	20	14	13	18	12	0	0	16	10	196	16		
Counsellors	8	10	10	11	11	11	9	9	10	10	10	10	119	10		
Counsellor Retention	100%	100%	100%	100%	100%	100%	82%	100%	100%	100%	100%	100%	-	98%		
Senior Volunteers	9	5	9	9	9	9	7	7	7	7	7	6	91	8		
Senior Volunteer Hours	531	198	487	517	599	446	333	279	439	333	390	402	4,952	413		
New General Volunteers - Trained	5	2	5	0	1	2	2	2	5	2	6	4	36	3		
Volunteer Hours	230	224	168	147	222	184	249	263	272	260	368	426	3,013	251		

Case BreakDown

Housing	6	5	10	16	25	23	19	9	6	2	9	5	14%
Legal clinic/ID	5	2	5	1	11	14	6	4	7	5	8	4	8%
OW/ODSP/EI	15	24	10	28	42	48	23	22	20	14	22	21	31%
Training/Employment	5	19	21	10	13	8	5	1	14	0	3	2	11%
Financial (Tax Returns, CTB, etc.)	23	28	3	3	0	0	2	0	0	0	3	1	7%
Health	5	21	7	9	15	12	5	3	1	0	0	1	8%
Immigration	4	2	4	6	12	10	2	4	1	1	3	0	5%
Other	5	10	0	23	37	33	20	8	3	4	1	1	16%