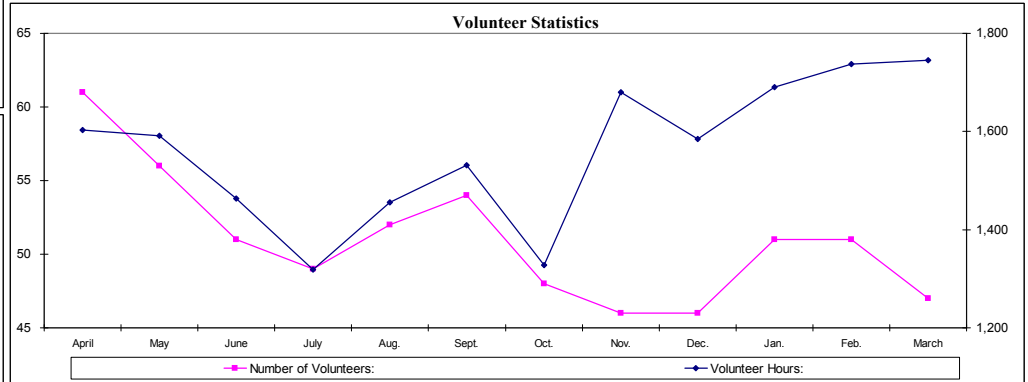
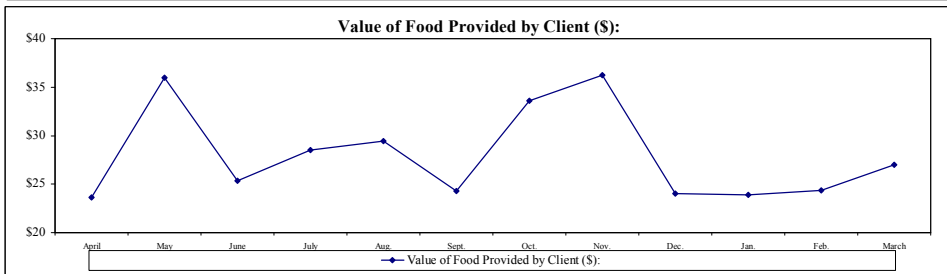
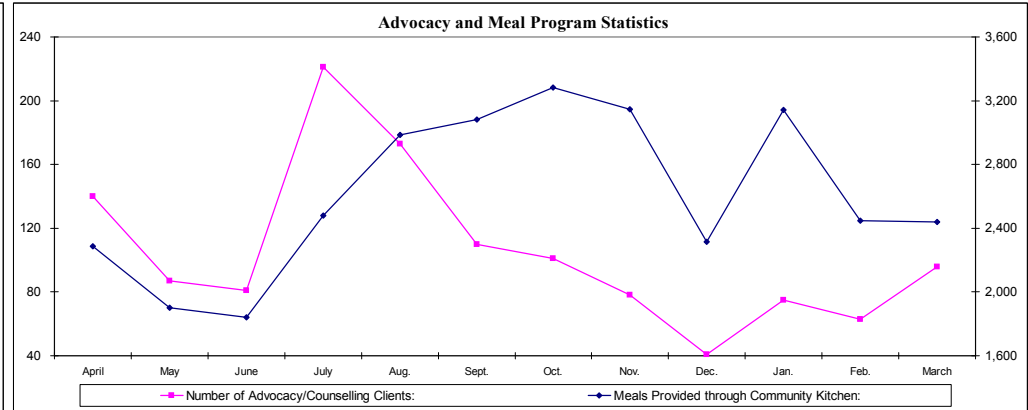
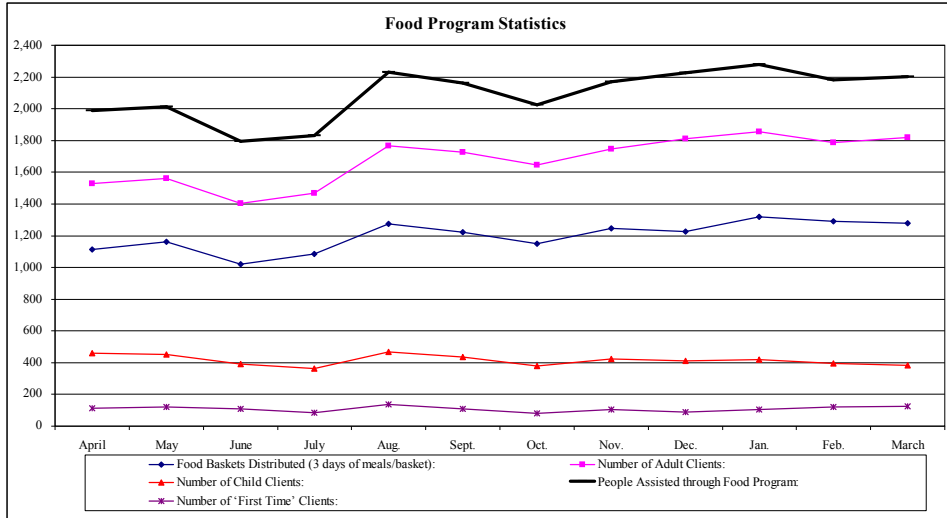


Fort York Food Bank Performance Report (FYFB)

Twelve Months ending March 31, 2008	2007									2008			12 Month Rolling Figures				
	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	March	Current Total	Current Average	Ratios	Prior 12	% Change
Food Baskets Distributed (3 days of meals/basket):	1,113	1,161	1,020	1,085	1,276	1,222	1,149	1,246	1,227	1,319	1,292	1,278	14,388	1,199		10,911	32%
Meals Provided through Food Program:	17,901	18,099	16,164	16,479	20,079	19,467	18,216	19,548	18,150	20,493	19,656	19,818	224,070	18,673	15.57	174,330	29%
Number of Adult Clients:	1,529	1,561	1,404	1,469	1,765	1,727	1,646	1,747	1,813	1,857	1,788	1,819	20,125	1,677	80%	14,896	35%
Number of Child Clients:	460	450	392	362	466	436	378	425	413	420	396	383	4,981	415	20%	4,474	11%
People Assisted through Food Program:	1,989	2,011	1,796	1,831	2,231	2,163	2,024	2,172	2,226	2,277	2,184	2,202	25,106	2,092	100%	19,370	30%
Number of 'First Time' Clients:	112	121	108	85	139	108	80	105	90	106	122	124	1,300	108	5%	1,281	1%
Number of Volunteers:	61	56	51	49	52	54	48	46	46	51	51	47	612	51		545	12%
Volunteer Hours:	1,603	1,591	1,464	1,319	1,456	1,531	1,328	1,680	1,585	1,691	1,737	1,745	18,730	1,561	30.60	15,442	21%
Number of Advocacy/Counselling Clients:	140	87	81	221	173	110	101	78	41	75	63	96	1,266	106	9%	1,528	-17%
Meals Provided through Community Kitchen:	2,287	1,900	1,842	2,480	2,986	3,083	3,284	3,146	2,316	3,142	2,446	2,438	31,350	2,613	12%	21,018	49%
Number of Donors:	37	47	25	28	19	31	40	34	69	23	19	30	402	34		395	2%
Cash Donations/Funding Received (\$):	\$9,709	\$24,989	\$4,134	\$1,813	\$237	\$108	\$6,978	\$20,278	\$15,420	\$10,115	\$846	\$10,145	\$104,772	\$8,731	\$4	\$94,699	11%
Food Donations Received (\$ Value):	\$47,048	\$72,357	\$45,513	\$52,183	\$65,635	\$52,490	\$68,023	\$78,734	\$53,477	\$54,388	\$53,261	\$59,475	\$702,584	\$58,549	\$28	\$510,323	38%
Value of Food Provided by Client (\$):	\$24	\$36	\$25	\$28	\$29	\$24	\$34	\$36	\$24	\$24	\$24	\$27	\$28			\$26	6%
Other In-Kind Donations Received (\$ Value):	\$1,659	\$1,644	\$1,138	\$1,870	\$889	\$8,267	\$1,841	\$2,222	\$4,647	\$2,385	\$1,544	\$1,565	\$29,671	\$2,473	\$1	\$45,914	-35%



FORT YORK FOOD BANK
Daily operations report
Reporting for: March 2008

DATE	Drop in Centre Meals Served	Food program				Total clients	New clients
		Hampers	Adults	Children			
1/Mar/07	107	63	89	16	105	4	
2/Mar/08							
3/Mar/08							
4/Mar/08	97	92	155	26	181	2	
5/Mar/08	63						
6/Mar/08	97	58	66	16	82	22	
7/Mar/08	143	63	86	32	118	17	
8/Mar/08	142	67	89	14	103	7	
9/Mar/08							
10/Mar/08							
11/Mar/08	135	97	163	36	199	4	
12/Mar/08	63						
13/Mar/08	137	60	76	21	97	5	
14/Mar/08	148	83	100	18	118	7	
15/Mar/08	179	90	121	27	148	3	
16/Mar/08							
17/Mar/08							
18/Mar/08	93	89	155	31	186	2	
19/Mar/08	83						
20/Mar/08	122	103	130	13	143	6	
21/Mar/08							
22/Mar/08	234	109	152	28	180	16	
23/Mar/08							
24/Mar/08							
25/Mar/08	103	108	167	38	205	4	
26/Mar/08	83						
27/Mar/08	98	54	71	11	82	7	
28/Mar/08	99	61	82	31	113	6	
29/Mar/08	212	81	117	25	142	12	
30/Mar/08							
31/Mar/08							
Total	2,438	1,278	1,819	383	2,202	124	
Individual clients			850	179	1,029		
Daily Averages							
* Tuesday	107	97	160	33	193	3	
Wednesday	73	n/a	n/a	n/a	n/a	n/a	
Thursday	114	69	86	15	101	10	
Friday	98	52	67	20	87	8	
Saturday	175	82	114	22	136	8	
Overall	122	80	114	24	138	8	

* Tuesday hamper figures include volunteers who are also clients of the food program

Fort York Food Bank (FYFB)

Advocacy/Counselling Operations Report

Twelve Months ending March 31, 2008	2007												2008		Past 12 months	
	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	March	Total	Average		
Outreach Meetings	0	0	0	6	4	2	1	0	0	2	0	2	17	1		
Referrals to Partners	5	3	12	15	11	10	7	8	4	6	9	17	107	9		
Community Partners	8	8	9	9	9	7	8	9	9	9	11	11	107	9		
Community Partner Retention	100%	100%	100%	100%	100%	78%	100%	100%	100%	100%	100%	100%	-	98%		
Counselling Service Users	140	87	81	221	173	110	101	78	41	75	63	96	1,266	106		
3rd Party Intervention - Meetings	5	3	0	4	3	4	1	2	0	2	1	2	27	2		
3rd Party Intervention - Letters/Applications	28	5	5	13	9	6	5	6	4	6	8	23	118	10		
Cross-Cultural Language Services	8	4	6	22	28	30	26	17	15	17	20	16	209	17		
Languages Supported	4	4	5	6	6	6	6	6	6	6	6	6	67	6		
Workshop Partners	4	4	4	7	7	6	7	7	7	8	7	7	75	6		
Workshops Delivered	8	8	4	7	8	1	2	0	0	2	4	1	45	4		
Workshop Attendance	29	27	20	14	13	18	12	0	0	16	10	12	171	14		
Counsellors	10	10	11	11	11	9	9	10	10	10	10	11	122	10		
Counsellor Retention	100%	100%	100%	100%	100%	82%	100%	100%	100%	100%	100%	100%	-	98%		
Senior Volunteers	5	9	9	9	9	7	7	7	7	7	6	7	89	7		
Senior Volunteer Hours	198	487	517	599	446	333	279	439	333	390	402	320	4,741	395		
New General Volunteers - Trained	2	5	0	1	2	2	2	5	2	6	4	4	35	3		
Volunteer Hours	224	168	147	222	184	249	263	272	260	368	426	347	3,130	261		

Case BreakDown

Housing	5	10	16	25	23	19	9	6	2	9	5	2	14%
Legal clinic/ID	2	5	1	11	14	6	4	7	5	8	4	2	8%
OW/ODSP/EI	24	10	28	42	48	23	22	20	14	22	21	10	31%
Training/Employment	19	21	10	13	8	5	1	14	0	3	2	13	12%
Financial (Tax Returns, CTB, etc.)	28	3	3	0	0	2	0	0	0	3	1	12	6%
Health	21	7	9	15	12	5	3	1	0	0	1	4	9%
Immigration	2	4	6	12	10	2	4	1	1	3	0	1	5%
Other	10	0	23	37	33	20	8	3	4	1	1	6	16%