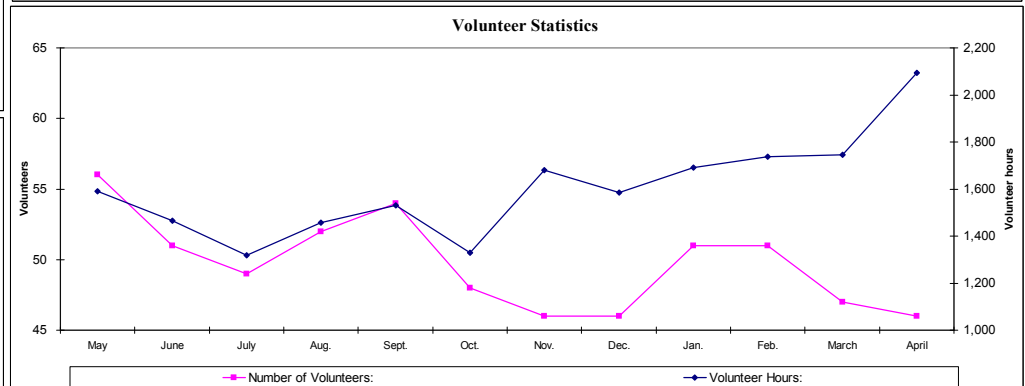
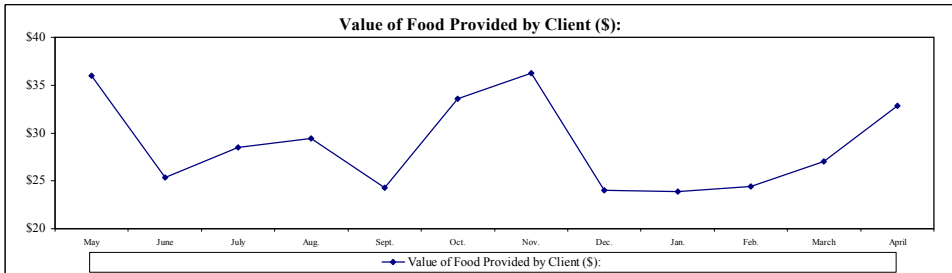
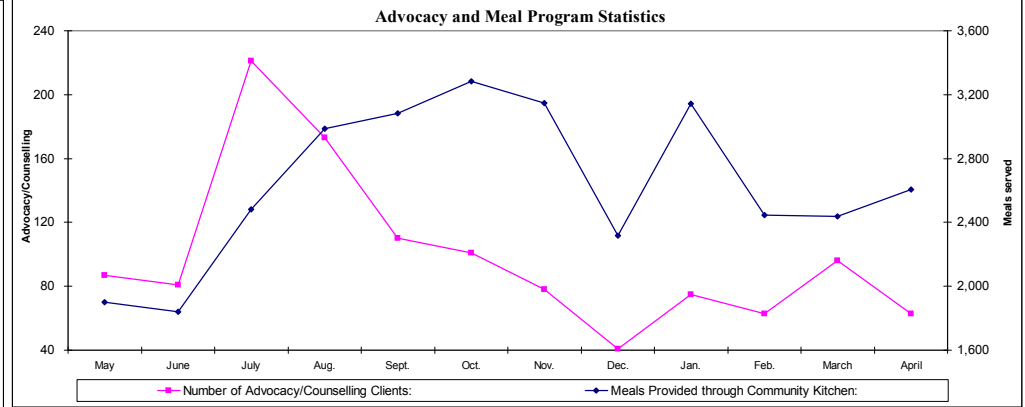
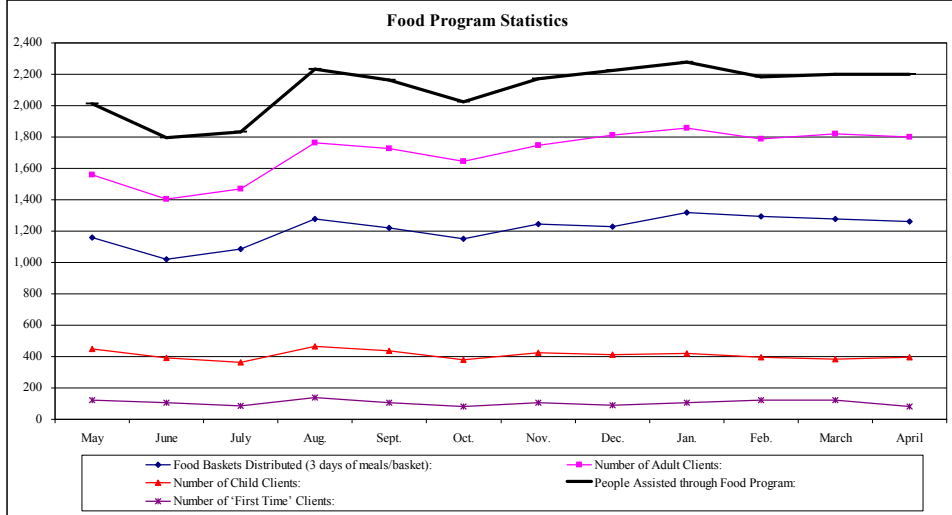


Fort York Food Bank Performance Report (FYFB)

Twelve Months ending April 30, 2008	2007								2008				12 Month Rolling Figures				
	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	March	April	Current Total	Current Average	Ratios	Prior 12	% Change
Food Baskets Distributed (3 days of meals/basket):	1,161	1,020	1,085	1,276	1,222	1,149	1,246	1,227	1,319	1,292	1,278	1,262	14,537	1,211		11,250	29%
Meals Provided through Food Program:	18,099	16,164	16,479	20,079	19,467	18,216	19,548	18,150	20,493	19,656	19,818	19,782	225,951	18,829	15.54	180,306	25%
Number of Adult Clients:	1,561	1,404	1,469	1,765	1,727	1,646	1,747	1,813	1,857	1,788	1,819	1,802	20,398	1,700	81%	15,401	32%
Number of Child Clients:	450	392	362	466	436	378	425	413	420	396	383	396	4,917	410	19%	4,633	6%
People Assisted through Food Program:	2,011	1,796	1,831	2,231	2,163	2,024	2,172	2,226	2,277	2,184	2,202	2,198	25,315	2,110	100%	20,034	26%
Number of 'First Time' Clients:	121	108	85	139	108	80	105	90	106	122	124	83	1,271	106	5%	1,296	-2%
Number of Volunteers:	56	51	49	52	54	48	46	46	51	51	47	46	597	50		565	6%
Volunteer Hours:	1,591	1,464	1,319	1,456	1,531	1,328	1,680	1,585	1,691	1,737	1,745	2,095	19,222	1,602	32.20	16,065	20%
Number of Advocacy/Counselling Clients:	87	81	221	173	110	101	78	41	75	63	96	63	1,189	99	8%	1,509	-21%
Meals Provided through Community Kitchen:	1,900	1,842	2,480	2,986	3,083	3,284	3,146	2,316	3,142	2,446	2,438	2,605	31,668	2,639	12%	22,045	44%
Number of Donors:	47	25	28	19	31	40	34	69	23	19	30	24	389	32		412	-6%
Cash Donations/Funding Received (\$):	\$24,989	\$4,134	\$1,813	\$237	\$108	\$6,978	\$20,278	\$15,420	\$10,115	\$846	\$10,145	\$4,989	\$100,052	\$8,338	\$4	\$104,039	-4%
Food Donations Received (\$ Value):	\$72,357	\$45,513	\$52,183	\$65,635	\$52,490	\$68,023	\$78,734	\$53,477	\$54,388	\$53,261	\$59,475	\$72,194	\$727,730	\$60,644	\$29	\$525,820	38%
Value of Food Provided by Client (\$):	\$36	\$25	\$28	\$29	\$24	\$34	\$36	\$24	\$24	\$24	\$27	\$33		\$29		\$26	10%
Other In-Kind Donations Received (\$ Value):	\$1,644	\$1,138	\$1,870	\$889	\$8,267	\$1,841	\$2,222	\$4,647	\$2,385	\$1,544	\$1,565	\$3,826	\$31,838	\$2,653	\$1	\$45,521	-30%



FORT YORK FOOD BANK
Daily operations report
Reporting for: April 2008

DATE	Drop in Centre Meals Served	Food program				Total clients	New clients
		Hampers	Adults	Children			
01-Apr-07	99	43	57	12	69	3	
2/Apr/08	73						
3/Apr/08	102	58	72	24	96	2	
4/Apr/08	83	112	181	33	214	9	
5/Apr/08	260	101	138	30	168	8	
6/Apr/08							
7/Apr/08							
8/Apr/08	132	69	88	23	111	9	
9/Apr/08	86						
10/Apr/08	113	77	98	15	113	9	
11/Apr/08	88	48	66	20	86	6	
12/Apr/08	263	90	127	27	154	7	
13/Apr/08							
14/Apr/08							
15/Apr/08	176	83	106	21	127	4	
16/Apr/08	65						
17/Apr/08	137	107	171	46	217	3	
18/Apr/08	98	64	85	9	94	7	
19/Apr/08	181	87	116	13	129	3	
20/Apr/08							
21/Apr/08							
22/Apr/08	126	92	157	34	191	1	
23/Apr/08	79						
24/Apr/08	168	67	83	20	103	3	
25/Apr/08	118	73	104	33	137	7	
26/Apr/08							
27/Apr/08							
28/Apr/08							
29/Apr/08	75	91	153	36	189	2	
30/Apr/08	83						
Totals	2,605	1,262	1,802	396	2,198	83	
Individual clients			885	183	1,068		
Daily Averages							
Tuesday	122	76	112	25	137	4	
Wednesday	77	n/a	n/a	n/a	n/a	n/a	
Thursday	130	77	106	26	132	4	
Friday	97	74	109	24	133	7	
Saturday	235	93	127	23	150	6	
Overall	124	79	113	25	137	5	

Fort York Food Bank (FYFB)

Advocacy/Counselling Operations Report

Twelve Months ending April 30, 2008	2007												2008		Past 12 months	
	May	June	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	March	April	Total	Average		
Outreach Meetings	0	0	6	4	2	1	0	0	2	0	2	0	17	1		
Referrals to Partners	3	12	15	11	10	7	8	4	6	9	17	3	105	9		
Community Partners	8	9	9	9	7	8	9	9	9	11	11	11	110	9		
Community Partner Retention	100%	100%	100%	100%	78%	100%	100%	100%	100%	100%	100%	100%	-	98%		
Counselling Service Users	87	81	221	173	110	101	78	41	75	63	96	63	1,189	99		
3rd Party Intervention - Meetings	3	0	4	3	4	1	2	0	2	1	2	1	23	2		
3rd Party Intervention - Letters/Applications	5	5	13	9	6	5	6	4	6	8	23	18	108	9		
Cross-Cultural Language Services	4	6	22	28	30	26	17	15	17	20	16	16	217	18		
Languages Supported	4	5	6	6	6	6	6	6	6	6	6	6	69	6		
Workshop Partners	4	4	7	7	6	7	7	7	8	7	7	7	78	7		
Workshops Delivered	8	4	7	8	1	2	0	0	2	4	1	2	39	3		
Workshop Attendance	27	20	14	13	18	12	0	0	16	10	12	25	167	14		
Counsellors	10	11	11	11	9	9	10	10	10	10	11	11	123	10		
Counsellor Retention	100%	100%	100%	100%	82%	100%	100%	100%	100%	100%	100%	100%	-	98%		
Senior Volunteers	9	9	9	9	7	7	7	7	7	6	7	7	91	8		
Senior Volunteer Hours	487	517	599	446	333	279	439	333	390	402	320	400	4,943	412		
New General Volunteers - Trained	5	0	1	2	2	2	5	2	6	4	4	5	38	3		
Volunteer Hours	168	147	222	184	249	263	272	260	368	426	347	383	3,289	274		

Case BreakDown

Housing	10	16	25	23	19	9	6	2	9	5	2	0	15%
Legal clinic/ID	5	1	11	14	6	4	7	5	8	4	2	2	8%
OW/ODSP/EI	10	28	42	48	23	22	20	14	22	21	10	13	32%
Training/Employment	21	10	13	8	5	1	14	0	3	2	13	7	11%
Financial (Tax Returns, CTB, etc.)	3	3	0	0	2	0	0	0	3	1	12	12	4%
Health	7	9	15	12	5	3	1	0	0	1	4	3	7%
Immigration	4	6	12	10	2	4	1	1	3	0	1	2	5%
Other	0	23	37	33	20	8	3	4	1	1	6	1	16%