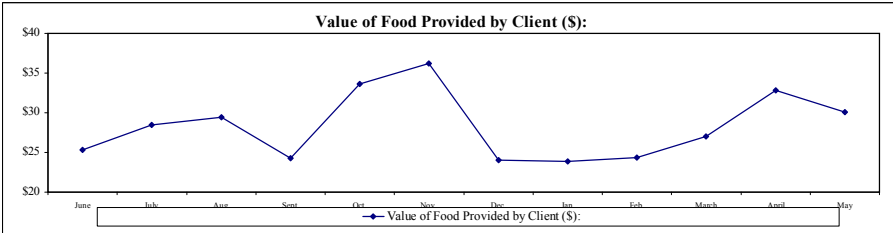
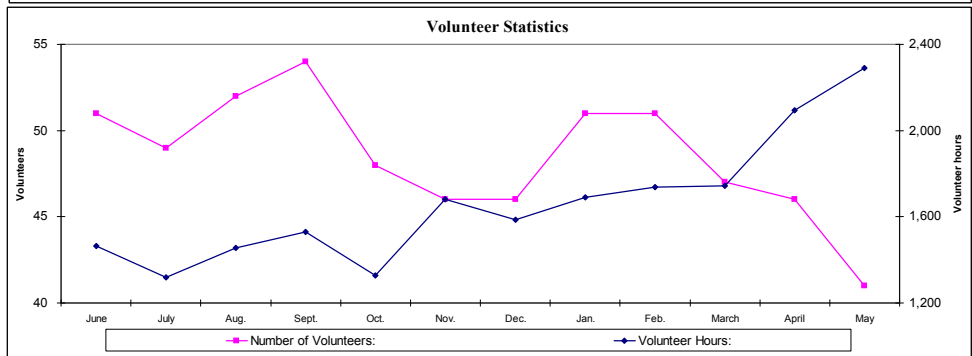
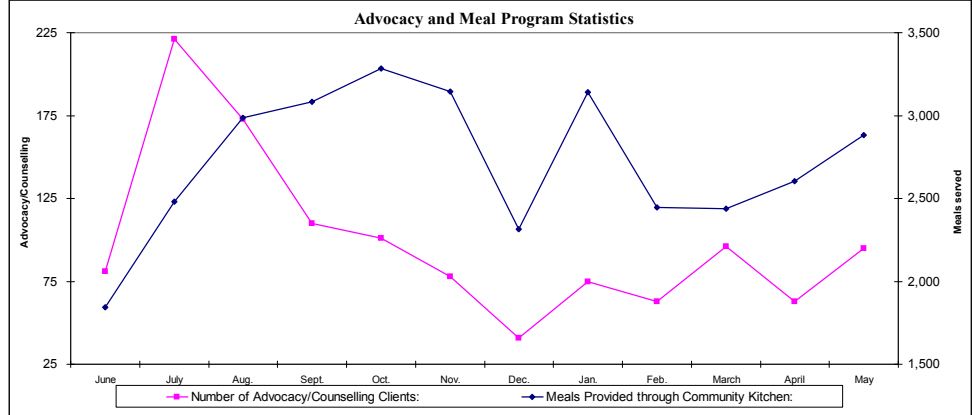
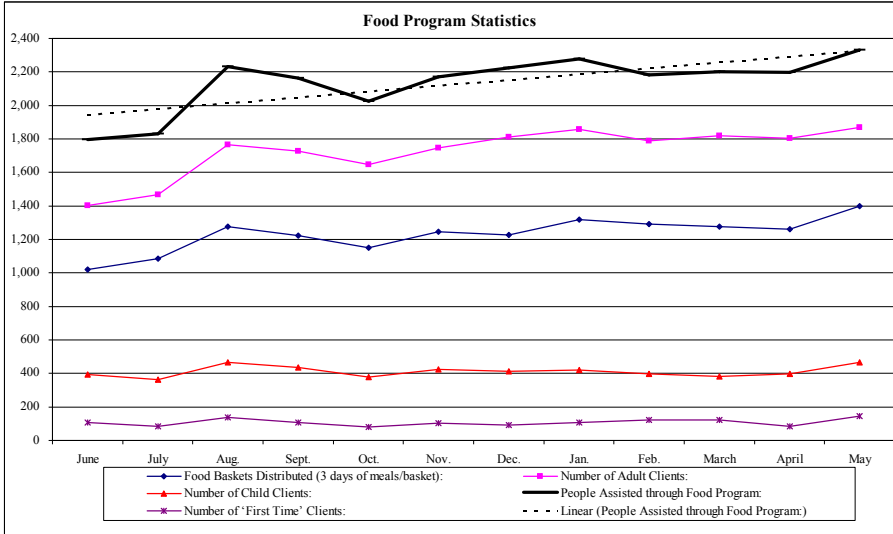
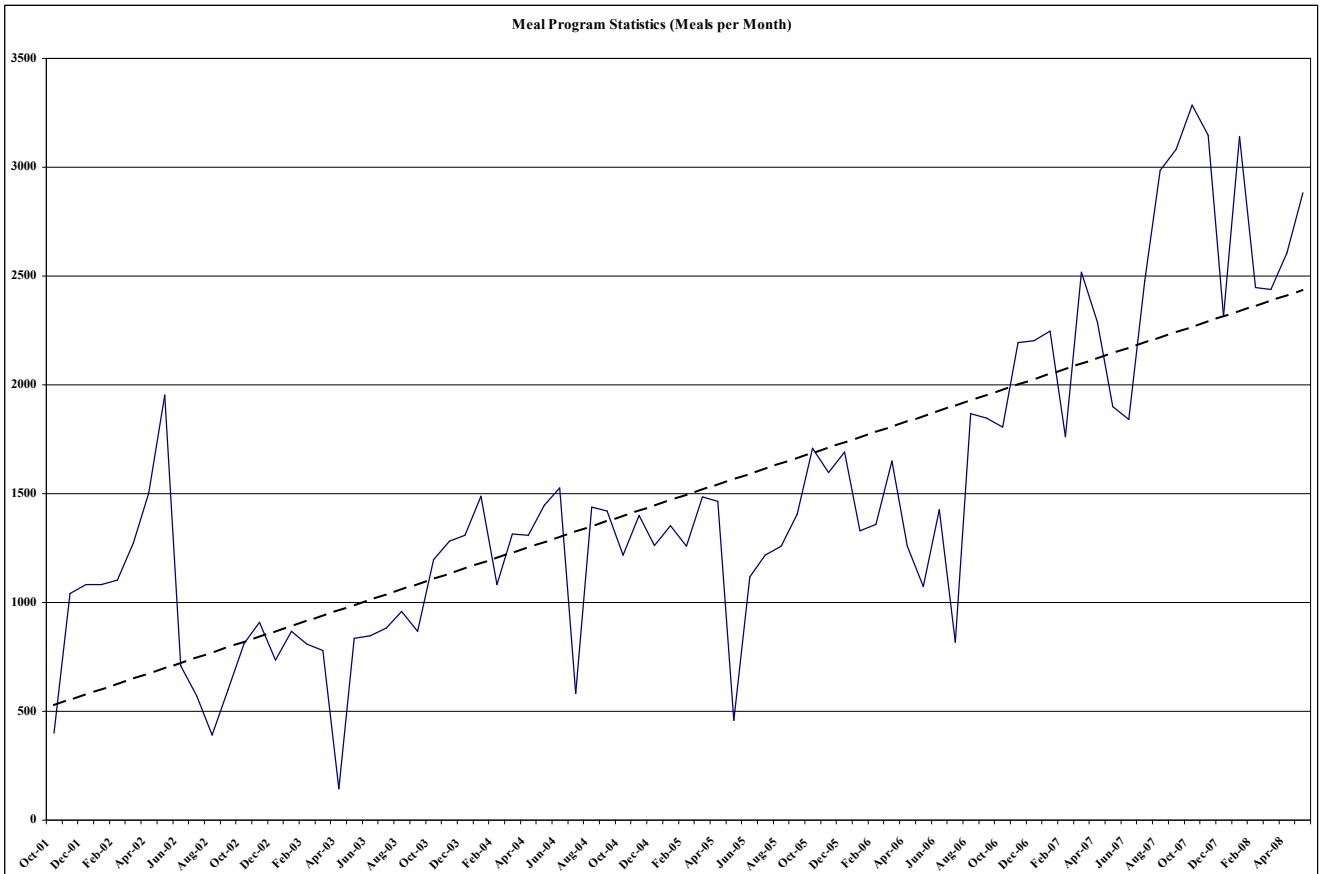
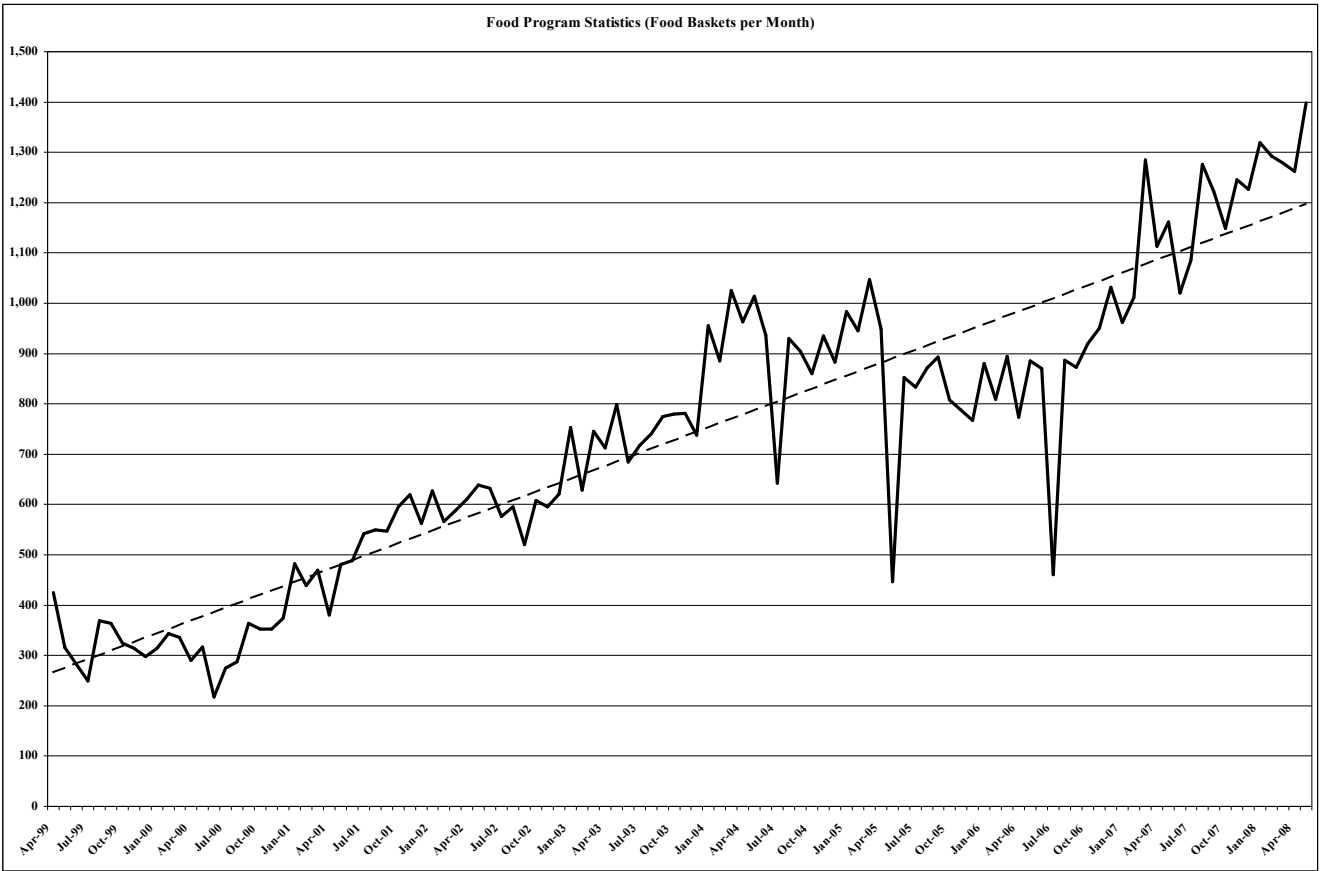


Fort York Food Bank Monthly Operations Report (FYFB)

Twelve Months ending May 31, 2008	2007							2008					12 Month Rolling Figures				
	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	March	April	May	Current Total	Current Average	Ratios	Prior 12	% Change
Food Baskets Distributed (3 days of meals/basket):	1,020	1,085	1,276	1,222	1,149	1,246	1,227	1,319	1,292	1,278	1,262	1,398	14,774	1,231		11,526	28%
Meals Provided through Food Program:	16,164	16,479	20,079	19,467	18,216	19,548	18,150	20,493	19,656	19,818	19,782	20,997	228,849	19,071	15.49	184,266	24%
Number of Adult Clients:	1,404	1,469	1,765	1,727	1,646	1,747	1,813	1,857	1,788	1,819	1,802	1,867	20,704	1,725	81%	15,760	31%
Number of Child Clients:	392	362	466	436	378	425	413	420	396	383	396	466	4,933	411	19%	4,714	5%
People Assisted through Food Program:	1,796	1,831	2,231	2,163	2,024	2,172	2,226	2,277	2,184	2,202	2,198	2,333	25,637	2,136	100%	20,474	25%
Number of 'First Time' Clients:	108	85	139	108	80	105	90	106	122	124	83	147	1,297	108	5%	1,325	-2%
Number of Volunteers:	51	49	52	54	48	46	46	51	51	47	46	41	582	49		577	1%
Volunteer Hours:	1,464	1,319	1,456	1,531	1,328	1,680	1,585	1,691	1,737	1,745	2,095	2,290	19,921	1,660	34.23	16,822	18%
Number of Advocacy/Counselling Clients:	81	221	173	110	101	78	41	75	63	96	63	95	1,197	100	8%	1,406	-15%
Meals Provided through Community Kitchen:	1,842	2,480	2,986	3,083	3,284	3,146	2,316	3,142	2,446	2,438	2,605	2,882	32,650	2,721	12%	22,871	43%
Number of Donors:	25	28	19	31	40	34	69	23	19	30	24	42	384	32		433	-11%
Cash Donations/Funding Received (\$):	\$4,134	\$1,813	\$237	\$108	\$6,978	\$20,278	\$15,420	\$10,115	\$846	\$10,145	\$4,989	\$6,941	\$82,004	\$6,834	\$3	\$123,935	-34%
Food Donations Received (\$ Value):	\$45,513	\$52,183	\$65,635	\$52,490	\$68,023	\$78,734	\$53,477	\$54,388	\$53,261	\$59,475	\$72,194	\$70,152	\$725,525	\$60,460	\$28	\$552,700	31%
Value of Food Provided by Client (\$):	\$25	\$28	\$29	\$24	\$34	\$36	\$24	\$24	\$24	\$27	\$33	\$30		\$28		\$27	5%
Other In-Kind Donations Received (\$ Value):	\$1,138	\$1,870	\$889	\$8,267	\$1,841	\$2,222	\$4,647	\$2,385	\$1,544	\$1,565	\$3,826	\$9,351	\$39,545	\$3,295	\$2	\$44,535	-11%



Fort York Food Bank (FYFB) Full Historical Trends



FORT YORK FOOD BANK
Daily operations report
Reporting for: May2008

DATE	Drop in Centre Meals Served	Food program			Total clients	New clients
		Hampers	Adults	Children		
01-May-07	92	38	49	18	67	18
2/May/08	125	77	102	28	130	8
3/May/08	163	70	101	21	122	2
4/May/08						
5/May/08						
6/May/08	76	57	75	32	107	11
7/May/08	77					
8/May/08	103	57	68	14	82	4
9/May/08	112	86	109	28	137	6
10/May/08	188	86	113	16	129	11
11/May/08						
12/May/08						
13/May/08	118	92	153	40	193	6
14/May/08	85					
15/May/08	122	63	75	12	87	4
16/May/08	132	100	138	41	179	8
17/May/08	230	99	137	25	162	10
18/May/08						
19/May/08						
20/May/08	102	55	71	25	96	12
21/May/08	68					
22/May/08	167	79	96	16	112	6
23/May/08	126	101	130	32	162	5
24/May/08	221	90	125	35	160	12
25/May/08						
26/May/08						
27/May/08	126	64	79	26	105	5
28/May/08	45					
29/May/08	94	56	71	6	77	8
30/May/08	112	55	69	23	92	1
31/May/08	198	73	106	28	134	10
Totals	2,882	1,398	1,867	466	2,333	147
Individual clients			937	232	1,169	
Daily Averages						
Tuesday	106	67	95	31	125	9
Wednesday	69	n/a	n/a	n/a	n/a	n/a
Thursday	116	59	72	13	85	8
Friday	121	84	110	30	140	6
Saturday	200	84	116	25	141	9
Overall	125	74	98	25	123	8

Fort York Food Bank (FYFB)

Advocacy/Counselling Operations Report

Twelve Months ending May 31, 2008	2007												2008		Past 12 months	
	June	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	March	April	May	Total	Average		
Outreach Meetings	0	6	4	2	1	0	0	2	0	2	0	1	18	2		
Referrals to Partners	12	15	11	10	7	8	4	6	9	17	3	9	111	9		
Community Partners	9	9	9	7	8	9	9	9	11	11	11	11	113	9		
Community Partner Retention	100%	100%	100%	78%	100%	100%	100%	100%	100%	100%	100%	100%	-	98%		
Counselling Service Users	81	221	173	110	101	78	41	75	63	96	63	95	1,197	100		
3rd Party Intervention - Meetings	0	4	3	4	1	2	0	2	1	2	1	3	23	2		
3rd Party Intervention - Letters/Applications	5	13	9	6	5	6	4	6	8	23	18	3	106	9		
Cross-Cultural Language Services	6	22	28	30	26	17	15	17	20	16	16	40	253	21		
Languages Supported	5	6	6	6	6	6	6	6	6	6	6	6	71	6		
Workshop Partners	4	7	7	6	7	7	7	8	7	7	7	7	81	7		
Workshops Delivered	4	7	8	1	2	0	0	2	4	1	2	2	33	3		
Workshop Attendance	20	14	13	18	12	0	0	16	10	12	25	23	163	14		
Counsellors	11	11	11	9	9	10	10	10	10	11	11	10	123	10		
Counsellor Retention	100%	100%	100%	82%	100%	100%	100%	100%	100%	100%	100%	91%	-	98%		
Senior Volunteers	9	9	9	7	7	7	7	7	6	7	7	7	89	7		
Senior Volunteer Hours	517	599	446	333	279	439	333	390	402	320	400	502	4,957	413		
New General Volunteers - Trained	0	1	2	2	2	5	2	6	4	4	5	6	39	3		
Volunteer Hours	147	222	184	249	263	272	260	368	426	347	383	465	3,586	299		

Case BreakDown

Housing	16	25	23	19	9	6	2	9	5	2	0	9	15%
Legal clinic/ID	1	11	14	6	4	7	5	8	4	2	2	4	8%
OW/ODSP/EI	28	42	48	23	22	20	14	22	21	10	13	25	34%
Training/Employment	10	13	8	5	1	14	0	3	2	13	7	6	10%
Financial (Tax Returns, CTB, etc.)	3	0	0	2	0	0	0	3	1	12	12	1	4%
Health	9	15	12	5	3	1	0	0	1	4	3	2	7%
Immigration	6	12	10	2	4	1	1	3	0	1	2	1	5%
Other	23	37	33	20	8	3	4	1	1	6	1	3	17%