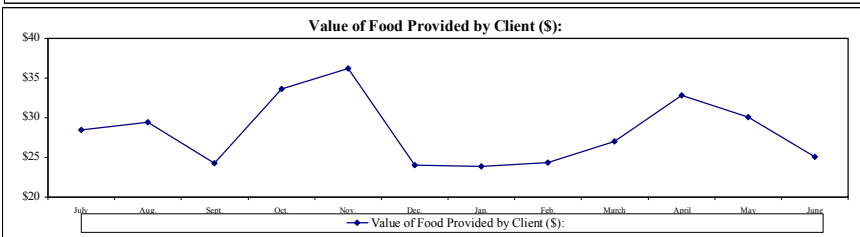
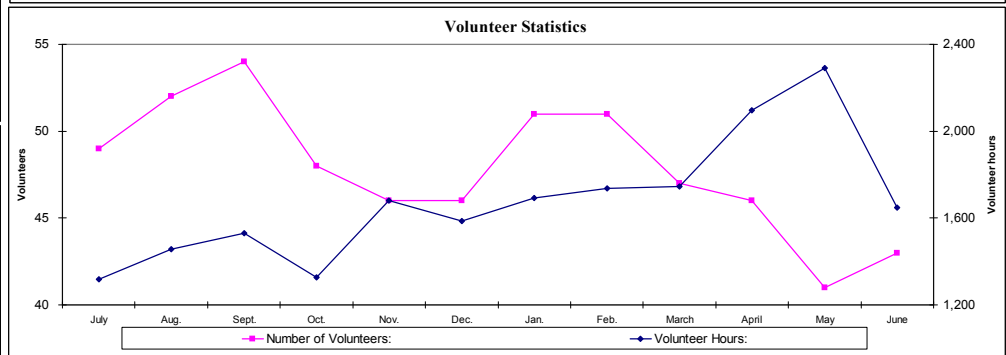
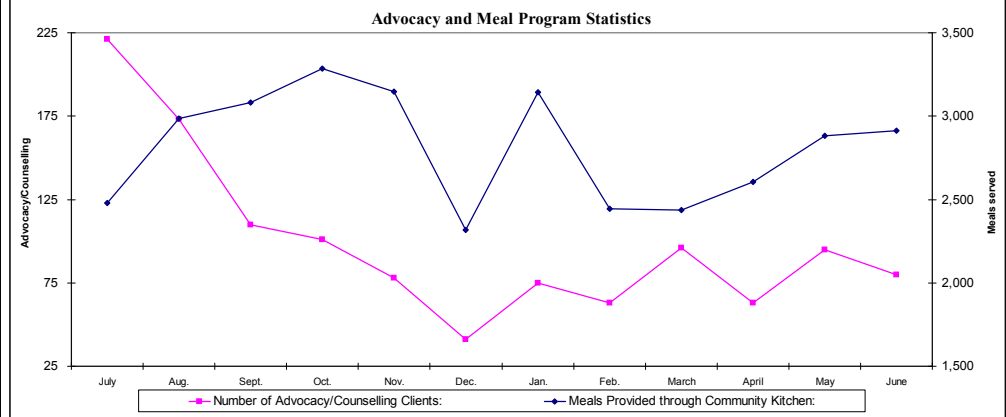
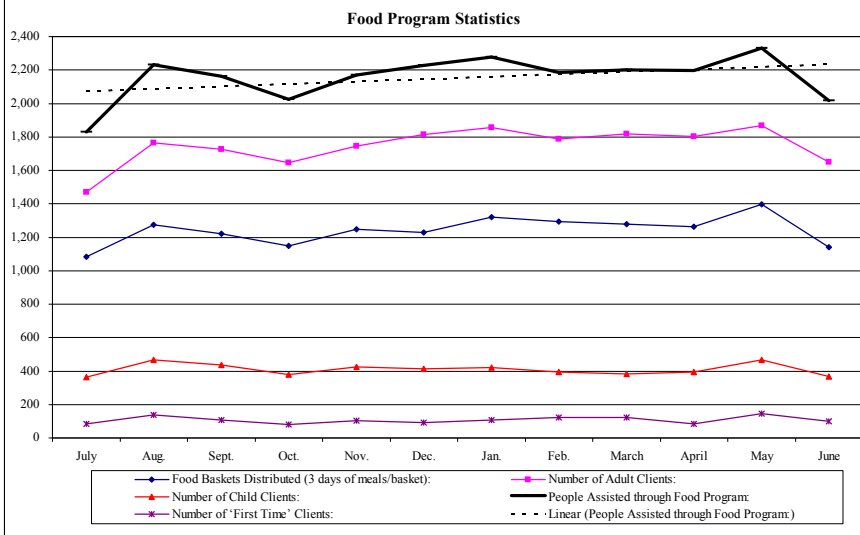
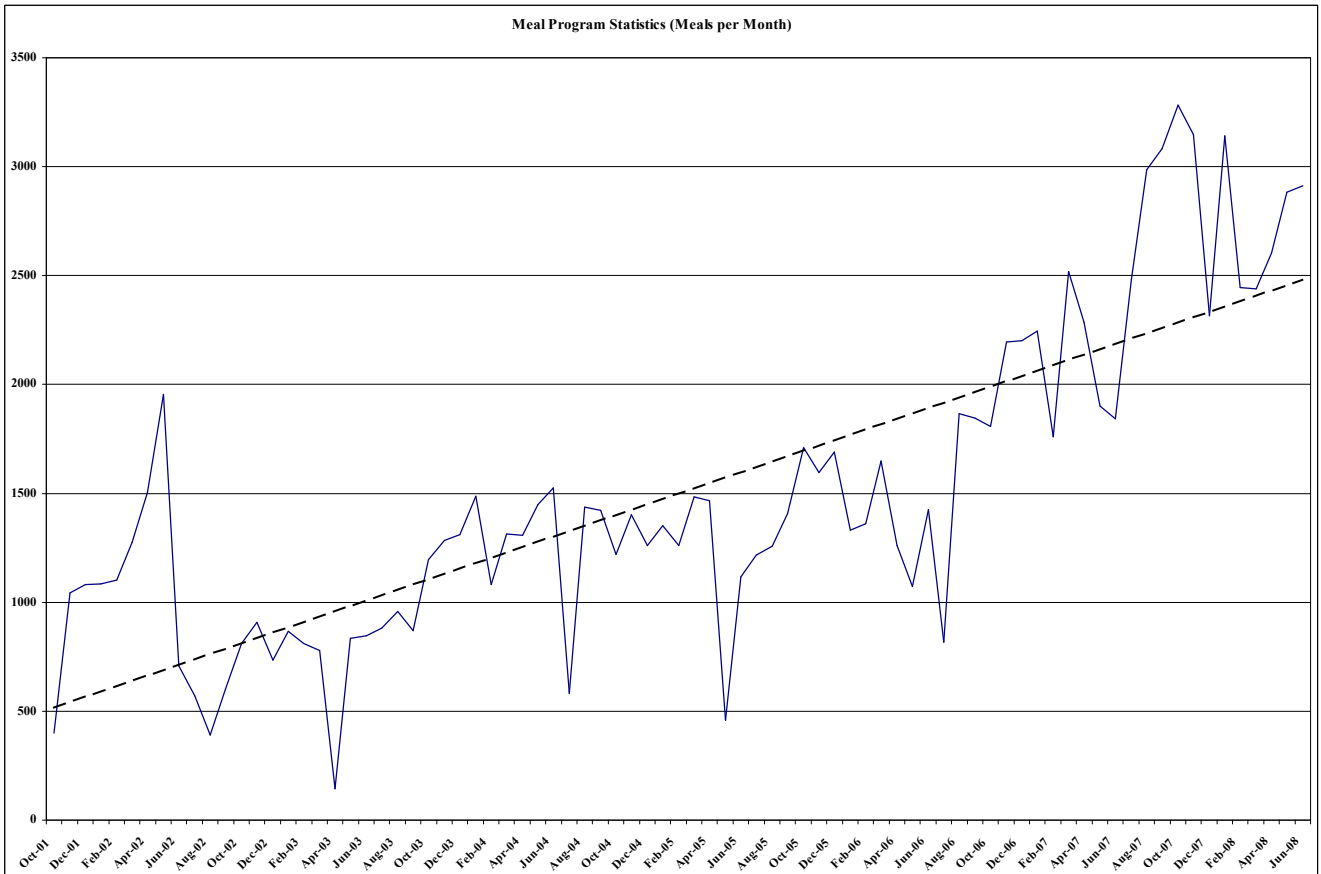
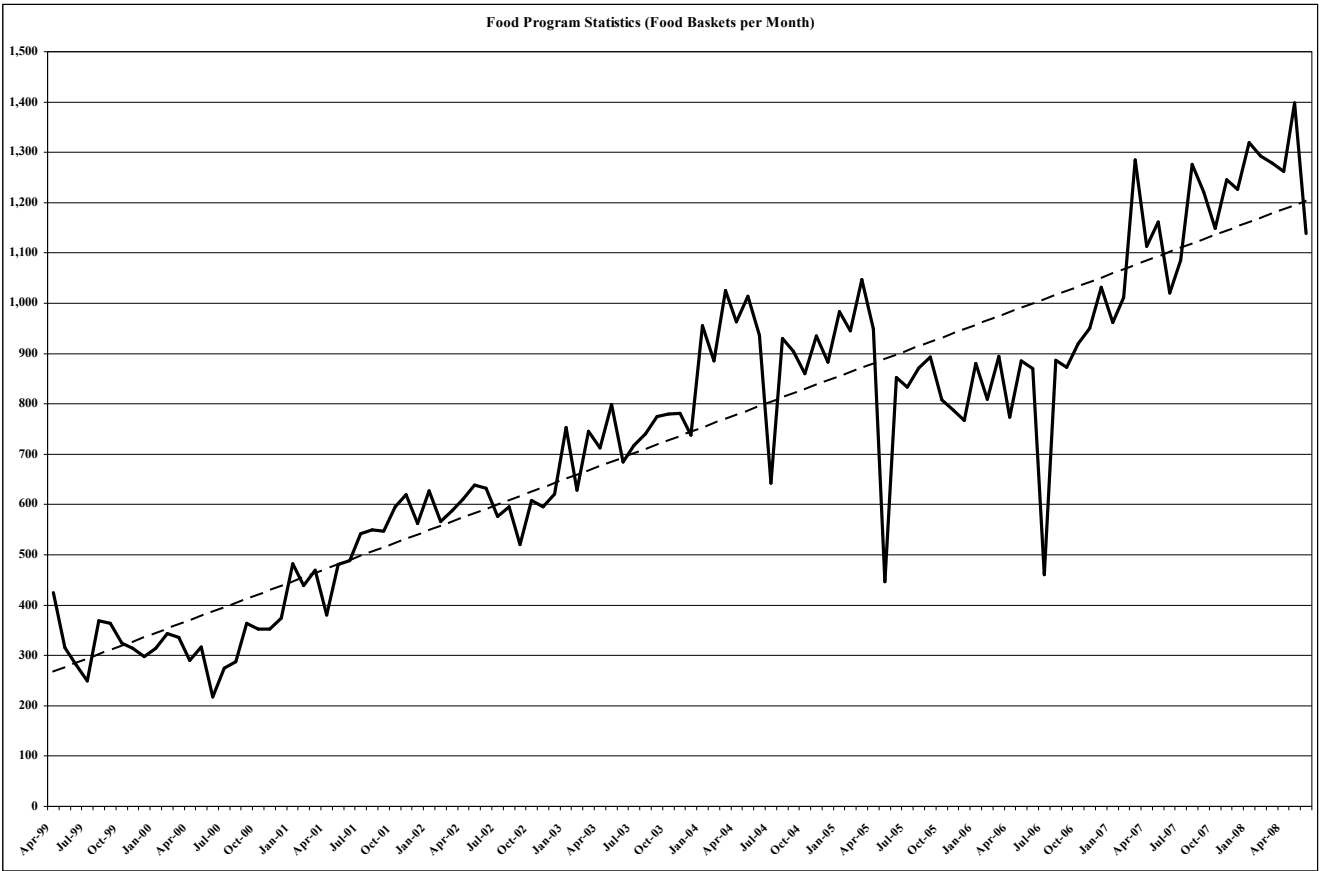


Fort York Food Bank Monthly Operations Report (FYFB)

Twelve Months ending June 30, 2008	2007						2008						12 Month Rolling Figures				
	July	Aug.	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	March	April	May	June	Current Total	Current Average	Ratios	Prior 12	% Change
Food Baskets Distributed (3 days of meals/basket):	1,085	1,276	1,222	1,149	1,246	1,227	1,319	1,292	1,278	1,262	1,398	1,139	14,893	1,241		11,676	28%
Meals Provided through Food Program:	16,479	20,079	19,467	18,216	19,548	18,150	20,493	19,656	19,818	19,782	20,997	18,162	230,847	19,237	15.50	186,192	24%
Number of Adult Clients:	1,469	1,765	1,727	1,646	1,747	1,813	1,857	1,788	1,819	1,802	1,867	1,651	20,951	1,746	81%	15,977	31%
Number of Child Clients:	362	466	436	378	425	413	420	396	383	396	466	367	4,908	409	19%	4,711	4%
People Assisted through Food Program:	1,831	2,231	2,163	2,024	2,172	2,226	2,277	2,184	2,202	2,198	2,333	2,018	25,859	2,155	100%	20,688	25%
Number of 'First Time' Clients:	85	139	108	80	105	90	106	122	124	83	147	99	1,288	107	5%	1,345	-4%
Number of Volunteers:	49	52	54	48	46	46	51	51	47	46	41	43	574	48		582	-1%
Volunteer Hours:	1,319	1,456	1,531	1,328	1,680	1,585	1,691	1,737	1,745	2,095	2,290	1,647	20,104	1,675	35.02	17,169	17%
Number of Advocacy/Counselling Clients:	221	173	110	101	78	41	75	63	96	63	95	80	1,196	100	8%	1,301	-8%
Meals Provided through Community Kitchen:	2,480	2,986	3,083	3,284	3,146	2,316	3,142	2,446	2,438	2,605	2,882	2,913	33,721	2,810	13%	23,287	45%
Number of Donors:	28	19	31	40	34	69	23	19	30	24	42	29	388	32		395	-2%
Cash Donations/Funding Received (\$):	\$1,813	\$237	\$108	\$6,978	\$20,278	\$15,420	\$10,115	\$846	\$10,145	\$4,989	\$6,941	\$13,959	\$91,830	\$7,652	\$4	\$118,202	-22%
Food Donations Received (\$ Value):	\$52,183	\$65,635	\$52,490	\$68,023	\$78,734	\$53,477	\$54,388	\$53,261	\$59,475	\$72,194	\$70,152	\$50,559	\$730,571	\$60,881	\$28	\$560,726	30%
Value of Food Provided by Client (\$):	\$28	\$29	\$24	\$34	\$36	\$24	\$24	\$24	\$27	\$33	\$30	\$25		\$28		\$27	4%
Other In-Kind Donations Received (\$ Value):	\$1,870	\$889	\$8,267	\$1,841	\$2,222	\$4,647	\$2,385	\$1,544	\$1,565	\$3,826	\$9,351	\$1,870	\$40,277	\$3,356	\$2	\$34,623	16%



Fort York Food Bank (FYFB) Full Historical Trends



FORT YORK FOOD BANK
Daily operations report
Reporting for: June 2008

DATE	Drop in Centre Meals Served	Food program				Total clients	New clients
		Hampers	Adults	Children			
1/Jun/07							
2/Jun/08							
3/Jun/08	135	61	83	29	112	5	
4/Jun/08	93						
5/Jun/08	180	56	88	14	102	1	
6/Jun/08	186	77	108	22	130	5	
7/Jun/08	263	83	116	26	142	11	
8/Jun/08							
9/Jun/08							
10/Jun/08	196	90	128	37	165	10	
11/Jun/08	78						
12/Jun/08	103	54	66	5	71	2	
13/Jun/08	92	71	107	29	136	10	
14/Jun/08	233	77	99	17	116	8	
15/Jun/08							
16/Jun/08							
17/Jun/08	112	69	101	22	123	10	
18/Jun/08	89						
19/Jun/08	156	83	119	20	139	9	
20/Jun/08	177	77	138	21	159	2	
21/Jun/08	203	79	113	31	144	4	
22/Jun/08							
23/Jun/08							
24/Jun/08	148	82	109	31	140	5	
25/Jun/08	89						
26/Jun/08	113	50	63	9	72	5	
27/Jun/08	163	52	106	26	132	2	
28/Jun/08	104	78	107	28	135	10	
29/Jun/08							
30/Jun/08							
Totals	2,913	1,139	1,651	367	2,018	99	
Individual clients			833	175	1,008		
<i>Prior month</i>			937	232	1,169		
Daily Averages							
Tuesday	148	76	105	30	135	8	
Wednesday	87	n/a	n/a	n/a	n/a	n/a	
Thursday	138	61	84	12	96	4	
Friday	155	69	115	25	139	5	
Saturday	201	79	109	26	134	8	
Overall	146	71	103	23	126	6	
<i>Prior month</i>	125	74	98	25	123	8	

Fort York Food Bank (FYFB)

Advocacy/Counselling Operations Report

Twelve Months ending June 30, 2008	2007												2009		Past 12 months	
	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	March	April	May	June	Total	Average		
Outreach Meetings	6	4	2	1	0	0	2	0	2	0	1	6	24	2		
Referrals to Partners	15	11	10	7	8	4	6	9	17	3	9	6	105	9		
Community Partners	9	9	7	8	9	9	9	11	11	11	11	11	115	10		
Community Partner Retention	100%	100%	78%	100%	100%	100%	100%	100%	100%	100%	100%	100%	-	98%		
Counselling Service Users	221	173	110	101	78	41	75	63	96	63	95	80	1,196	100		
3rd Party Intervention - Meetings	4	3	4	1	2	0	2	1	2	1	3	8	31	3		
3rd Party Intervention - Letters/Applications	13	9	6	5	6	4	6	8	23	18	3	6	107	9		
Cross-Cultural Language Services	22	28	30	26	17	15	17	20	16	16	40	23	270	23		
Languages Supported	6	6	6	6	6	6	6	6	6	6	6	6	72	6		
Workshop Partners	7	7	6	7	7	7	8	7	7	7	7	7	84	7		
Workshops Delivered	7	8	1	2	0	0	2	4	1	2	2	1	30	3		
Workshop Attendance	14	13	18	12	0	0	16	10	12	25	23	8	151	13		
Counsellors	11	11	9	9	10	10	10	10	11	11	10	11	123	10		
Counsellor Retention	100%	100%	82%	100%	100%	100%	100%	100%	100%	100%	91%	100%	-	98%		
Senior Volunteers	9	9	7	7	7	7	7	6	7	7	7	7	87	7		
Senior Volunteer Hours	599	446	333	279	439	333	390	402	320	400	502	390	4,831	403		
New General Volunteers - Trained	1	2	2	2	5	2	6	4	4	5	6	2	41	3		
Volunteer Hours	222	184	249	263	272	260	368	426	347	383	465	449	3,888	324		

Case BreakDown

Housing	25	23	19	9	6	2	9	5	2	0	9	3	14%
Legal clinic/ID	11	14	6	4	7	5	8	4	2	2	4	6	9%
OW/ODSP/EI	42	48	23	22	20	14	22	21	10	13	25	24	36%
Training/Employment	13	8	5	1	14	0	3	2	13	7	6	7	10%
Financial (Tax Returns, CTB, etc.)	0	0	2	0	0	0	3	1	12	12	1	3	4%
Health	15	12	5	3	1	0	0	1	4	3	2	7	7%
Immigration	12	10	2	4	1	1	3	0	1	2	1	1	5%
Other	37	33	20	8	3	4	1	1	6	1	3	4	15%