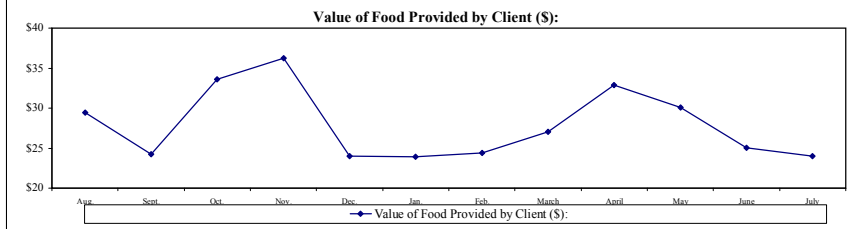
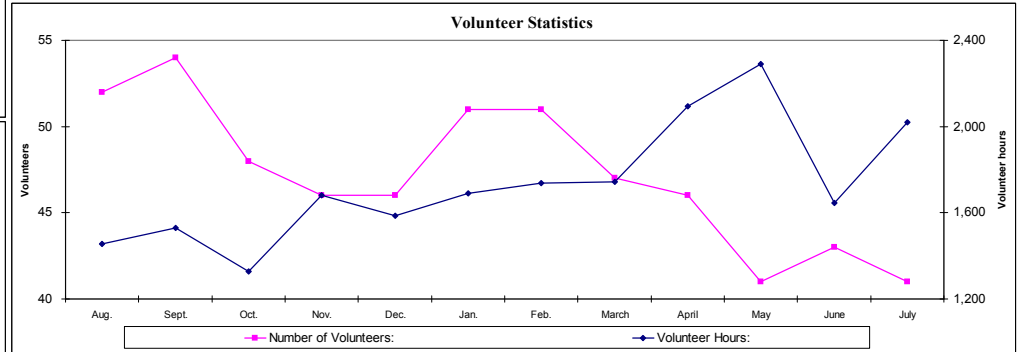
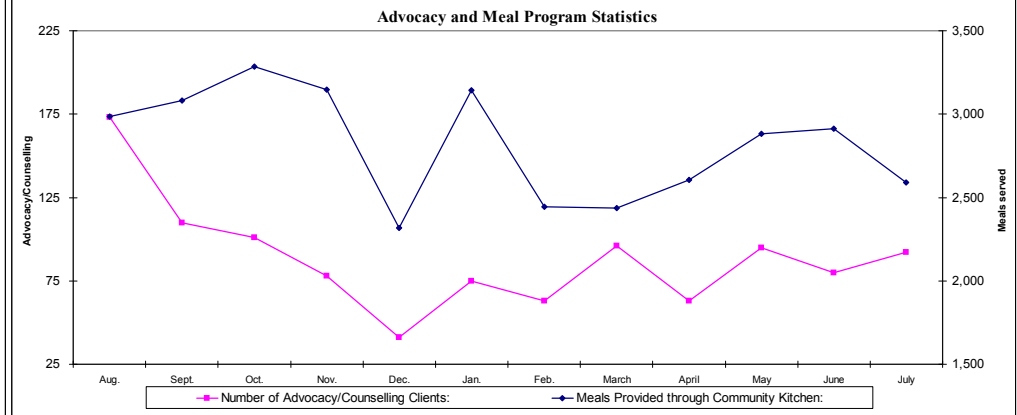
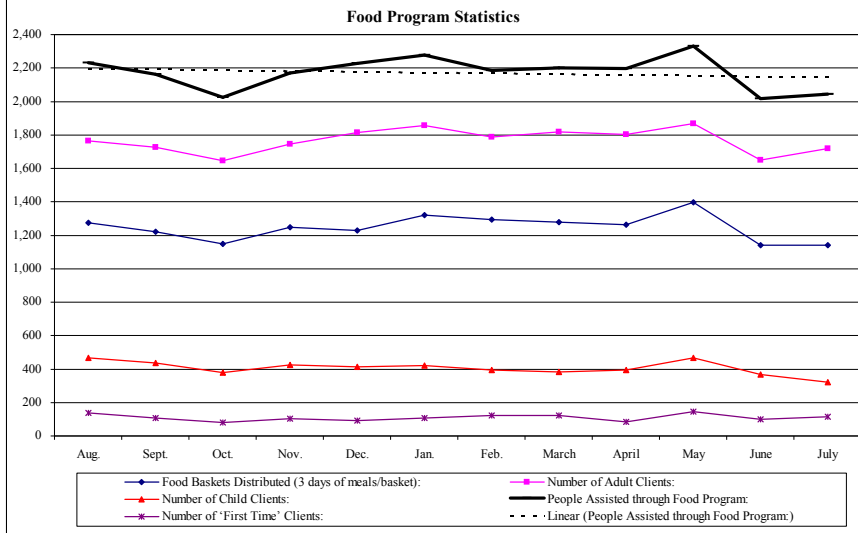
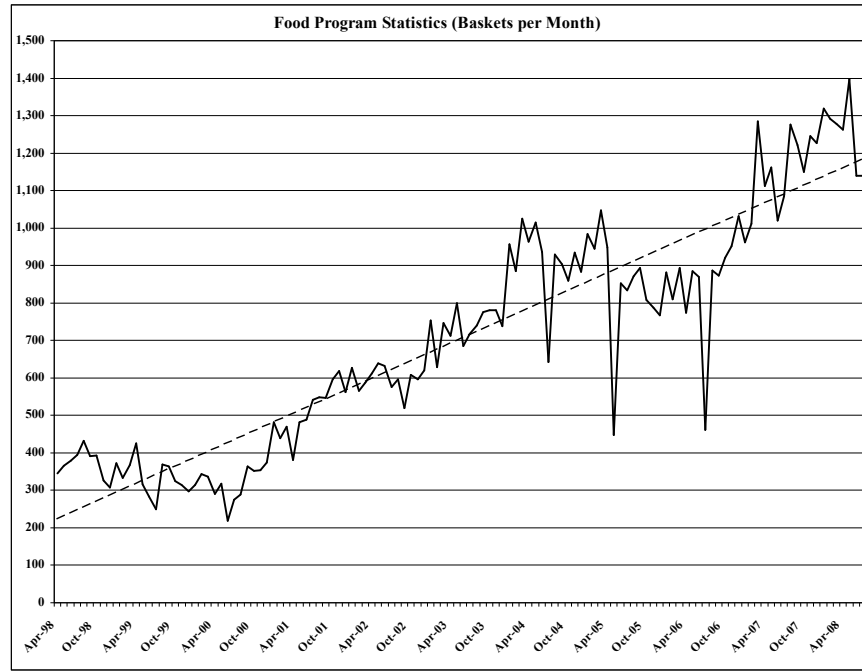
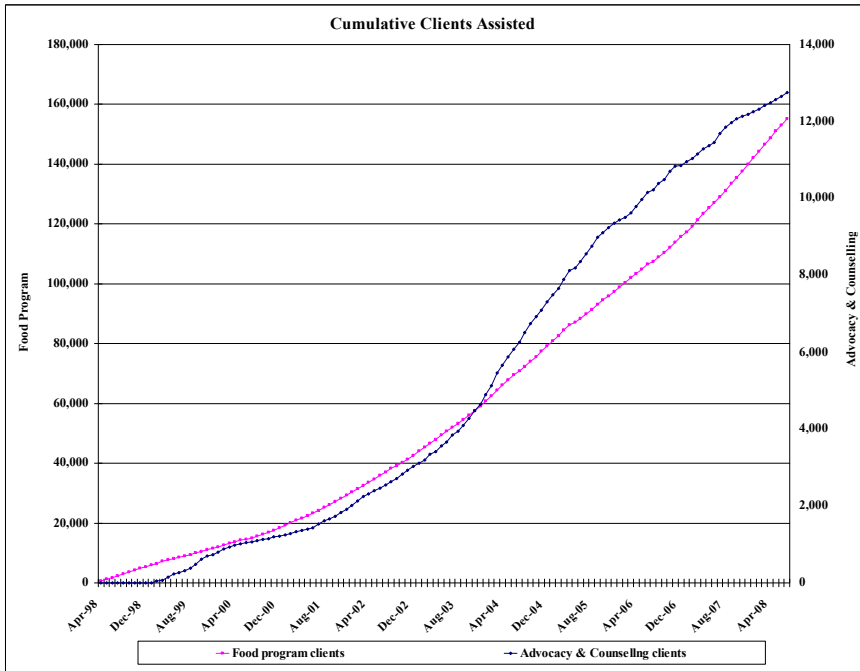
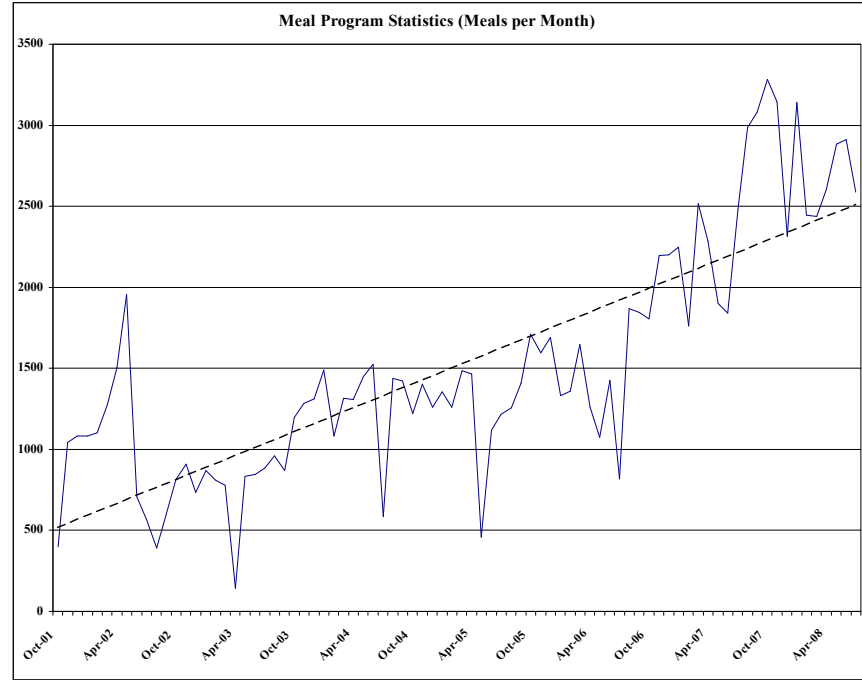
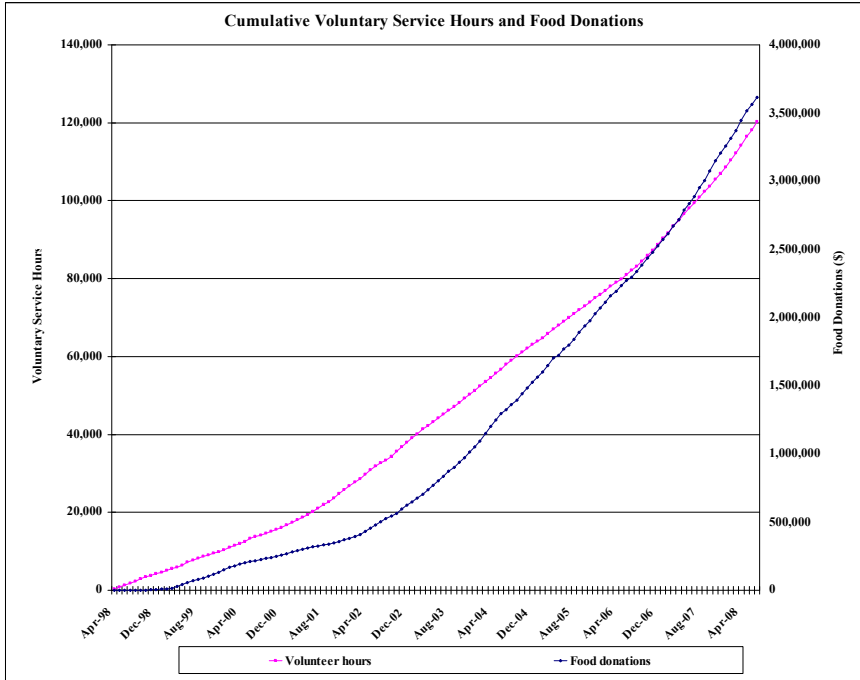


## Fort York Food Bank Monthly Operations Report (FYFB)

Twelve Months ending July 31, 2008	2007					2008							12 Month Rolling Figures				
	Aug.	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	March	April	May	June	July	Current Total	Current Average	Ratios	Prior 12	% Change
<b>Food Baskets Distributed (3 days of meals/basket):</b>	1,276	1,222	1,149	1,246	1,227	1,319	1,292	1,278	1,262	1,398	1,139	1,140	14,948	1,246		12,300	22%
<b>Meals Provided through Food Program:</b>	20,079	19,467	18,216	19,548	18,150	20,493	19,656	19,818	19,782	20,997	18,162	18,387	232,755	19,396	15.57	195,102	19%
<b>Number of Adult Clients:</b>	1,765	1,727	1,646	1,747	1,813	1,857	1,788	1,819	1,802	1,867	1,651	1,720	21,202	1,767	81%	16,825	26%
<b>Number of Child Clients:</b>	466	436	378	425	413	420	396	383	396	466	367	323	4,869	406	19%	4,853	0%
<b>People Assisted through Food Program:</b>	2,231	2,163	2,024	2,172	2,226	2,277	2,184	2,202	2,198	2,333	2,018	2,043	26,071	2,173	100%	21,678	20%
<b>Number of 'First Time' Clients:</b>	139	108	80	105	90	106	122	124	83	147	99	115	1,318	110	5%	1,384	-5%
<b>Number of Volunteers:</b>	52	54	48	46	46	51	51	47	46	41	43	41	566	47		593	-5%
<b>Volunteer Hours:</b>	1,456	1,531	1,328	1,680	1,585	1,691	1,737	1,745	2,095	2,290	1,647	2,019	20,804	1,734	36.76	17,336	20%
<b>Number of Advocacy/Counselling Clients:</b>	173	110	101	78	41	75	63	96	63	95	80	92	1,067	89	7%	1,450	-26%
<b>Meals Provided through Community Kitchen:</b>	2,986	3,083	3,284	3,146	2,316	3,142	2,446	2,438	2,605	2,882	2,913	2,589	33,830	2,819	13%	24,950	36%
<b>Number of Donors:</b>	19	31	40	34	69	23	19	30	24	42	29	20	380	32		399	-5%
<b>Cash Donations/Funding Received (\$):</b>	\$237	\$108	\$6,978	\$20,278	\$15,420	\$10,115	\$846	\$10,145	\$4,989	\$6,941	\$13,959	\$4,193	\$94,209	\$7,851	\$4	\$116,508	-19%
<b>Food Donations Received (\$ Value):</b>	\$65,635	\$52,490	\$68,023	\$78,734	\$53,477	\$54,388	\$53,261	\$59,475	\$72,194	\$70,152	\$50,559	\$49,060	\$727,448	\$60,621	\$28	\$590,625	23%
<b>Value of Food Provided by Client (\$):</b>	\$29	\$24	\$34	\$36	\$24	\$24	\$24	\$27	\$33	\$30	\$25	\$24		\$28		\$27	2%
<b>Other In-Kind Donations Received (\$ Value):</b>	\$889	\$8,267	\$1,841	\$2,222	\$4,647	\$2,385	\$1,544	\$1,565	\$3,826	\$9,351	\$1,870	\$1,810	\$40,217	\$3,351	\$2	\$31,478	28%



Fort York Food Bank (FYFB)  
Full Historical Trends

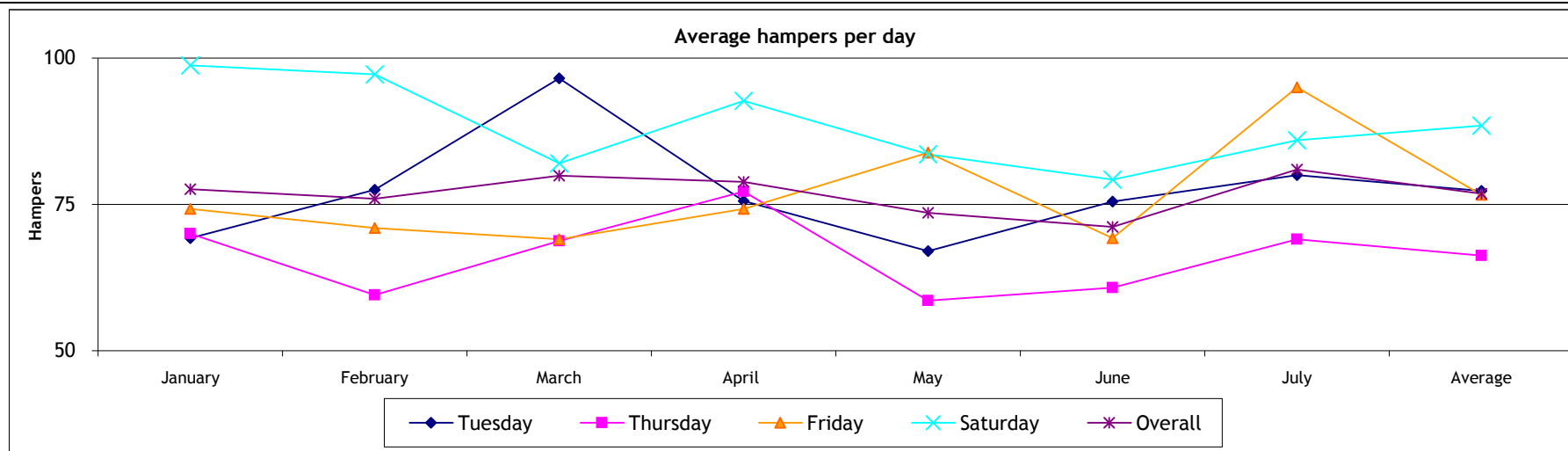


**FORT YORK FOOD BANK**  
**Daily operations report**  
**Reporting for: July 2008**

DATE	Drop in Centre Meals Served	Food program			Total clients	New clients
		Hampers	Adults	Children		
1/Jul/08						
2/Jul/08						
3/Jul/08						
4/Jul/08						
5/Jul/08						
6/Jul/08						
7/Jul/08						
8/Jul/08	140	80	143	43	186	3
9/Jul/08	89					
10/Jul/08	145	77	94	14	108	12
11/Jul/08	175	91	124	24	148	8
12/Jul/08	205	94	131	26	157	11
13/Jul/08						
14/Jul/08						
15/Jul/08	136	91	161	36	197	13
16/Jul/08	75					
17/Jul/08	150	87	150	8	158	11
18/Jul/08	148	90	158	33	191	4
19/Jul/08	265	83	111	20	131	12
20/Jul/08						
21/Jul/08						
22/Jul/08	132	78	100	24	124	5
23/Jul/08	84					
24/Jul/08	96	80	98	6	104	4
25/Jul/08	162	104	175	36	211	7
26/Jul/08	287	80	100	18	118	7
27/Jul/08						
28/Jul/08						
29/Jul/08	117	72	137	31	168	17
30/Jul/08	86					
31/Jul/08	97	33	38	4	42	1
<b>Totals</b>	<b>2,589</b>	<b>1,140</b>	<b>1,720</b>	<b>323</b>	<b>2,043</b>	<b>115</b>
<b>Individual clients</b>			<b>904</b>	<b>160</b>	<b>1,064</b>	
<b>Daily Averages</b>						
Tuesday	131	80	135	34	169	10
Wednesday	84	n/a	n/a	n/a	n/a	n/a
Thursday	122	69	95	8	103	7
Friday	162	95	152	31	183	6
Saturday	252	86	114	21	135	10
<b>Overall</b>	<b>144</b>	<b>81</b>	<b>123</b>	<b>23</b>	<b>146</b>	<b>8</b>

**Fort York Food Bank (FYFB)  
2008 Food Program Averages**

Daily hampers	January	February	March	April	May	June	July	Average
Tuesday	69	78	97	76	67	76	80	77
Thursday	70	60	69	77	59	61	69	66
Friday	74	71	69	74	84	69	95	77
Saturday	99	97	82	93	84	79	86	89
<b>Overall</b>	<b>78</b>	<b>76</b>	<b>80</b>	<b>79</b>	<b>74</b>	<b>71</b>	<b>81</b>	<b>77</b>
<b>Individual clients served</b>	<b>1,054</b>	<b>1,111</b>	<b>1,029</b>	<b>1,068</b>	<b>1,169</b>	<b>1,008</b>	<b>1,064</b>	<b>1,072</b>



# Fort York Food Bank (FYFB)

## Advocacy/Counselling Operations Report

Twelve Months ending July 31, 2008	2007												2008		Past 12 months	
	Aug	Sept	Oct	Nov	Dec	Jan	Feb	March	April	May	June	July	Total	Average		
Outreach Meetings	4	2	1	0	0	2	0	2	0	1	6	6	24	2		
Referrals to Partners	11	10	7	8	4	6	9	17	3	9	6	8	98	8		
Community Partners	9	7	8	9	9	9	11	11	11	11	11	11	117	10		
Community Partner Retention	100%	78%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	-	98%		
Counselling Service Users	173	110	101	78	41	75	63	96	63	95	80	92	1,067	89		
3rd Party Intervention - Meetings	3	4	1	2	0	2	1	2	1	3	8	9	36	3		
3rd Party Intervention - Letters/Applications	9	6	5	6	4	6	8	23	18	3	6	3	97	8		
Cross-Cultural Language Services	28	30	26	17	15	17	20	16	16	40	23	30	278	23		
Languages Supported	6	6	6	6	6	6	6	6	6	6	6	6	72	6		
Workshop Partners	7	6	7	7	7	8	7	7	7	7	7	7	84	7		
Workshops Delivered	8	1	2	0	0	2	4	1	2	2	1	1	24	2		
Workshop Attendance	13	18	12	0	0	16	10	12	25	23	8	8	145	12		
Counsellors	11	9	9	10	10	10	10	11	11	10	11	9	121	10		
Counsellor Retention	100%	82%	100%	100%	100%	100%	100%	100%	100%	91%	100%	82%	-	96%		
Senior Volunteers	9	7	7	7	7	7	6	7	7	7	7	7	85	7		
Senior Volunteer Hours	446	333	279	439	333	390	402	320	400	502	390	474	4,706	392		
New General Volunteers - Trained	2	2	2	5	2	6	4	4	5	6	2	1	41	3		
Volunteer Hours	184	249	263	272	260	368	426	347	383	465	449	415	4,081	340		

### Case BreakDown

Housing	23	19	9	6	2	9	5	2	0	9	3	9	14%
Legal clinic/ID	14	6	4	7	5	8	4	2	2	4	6	2	9%
OW/ODSP/EI	48	23	22	20	14	22	21	10	13	25	24	30	39%
Training/Employment	8	5	1	14	0	3	2	13	7	6	7	3	10%
Financial (Tax Returns, CTB, etc.)	0	2	0	0	0	3	1	12	12	1	3	2	5%
Health	12	5	3	1	0	0	1	4	3	2	7	3	6%
Immigration	10	2	4	1	1	3	0	1	2	1	1	1	4%
Other	33	20	8	3	4	1	1	6	1	3	4	1	12%