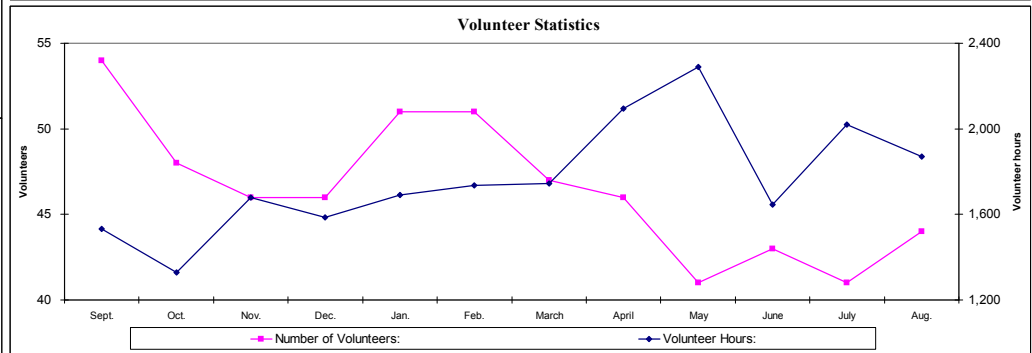
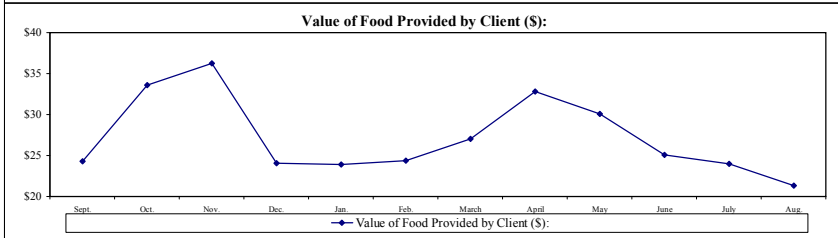
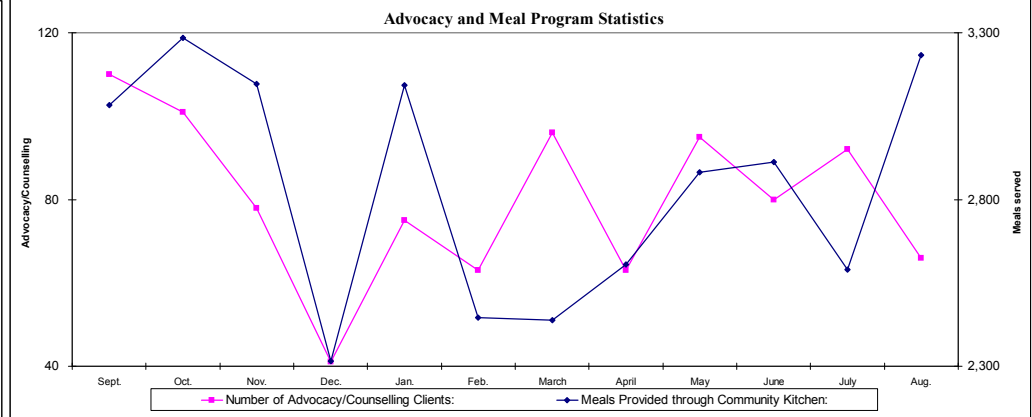
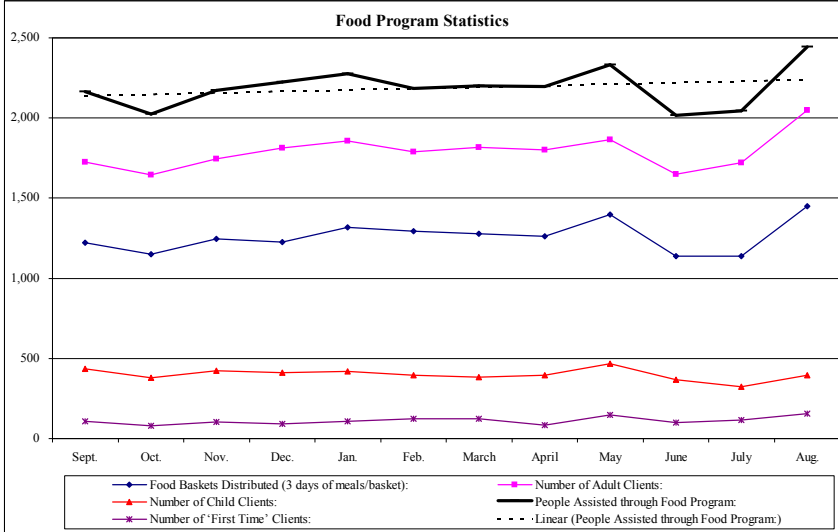
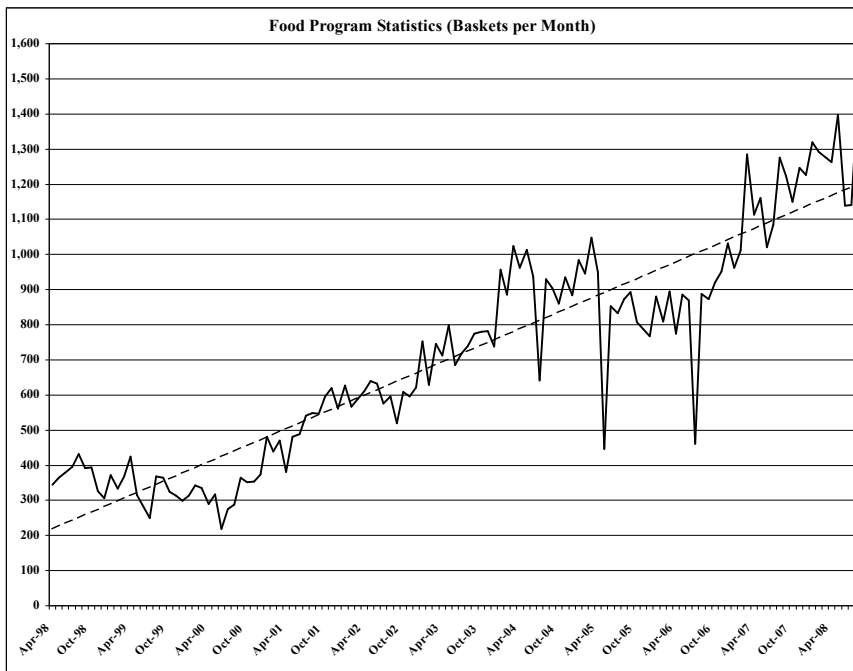
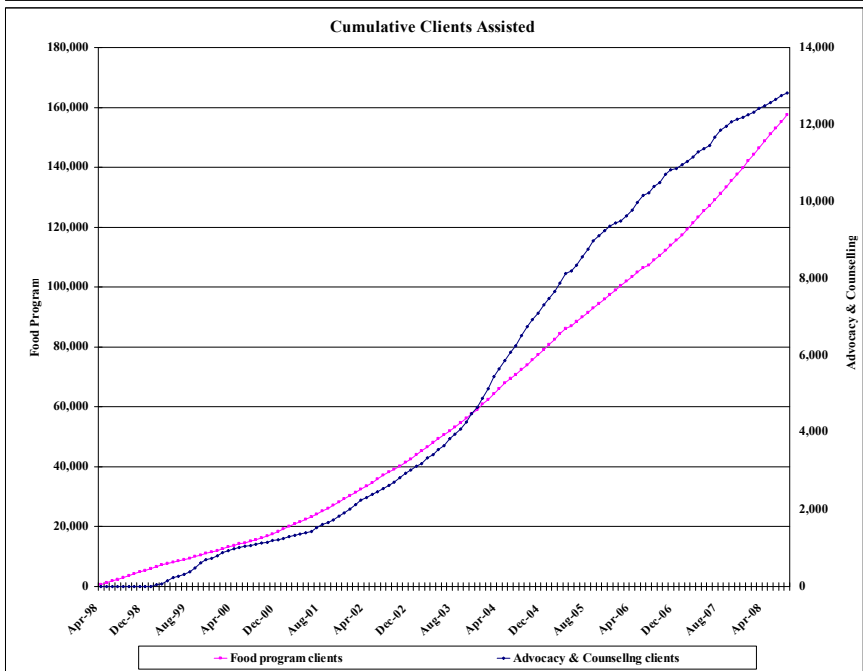
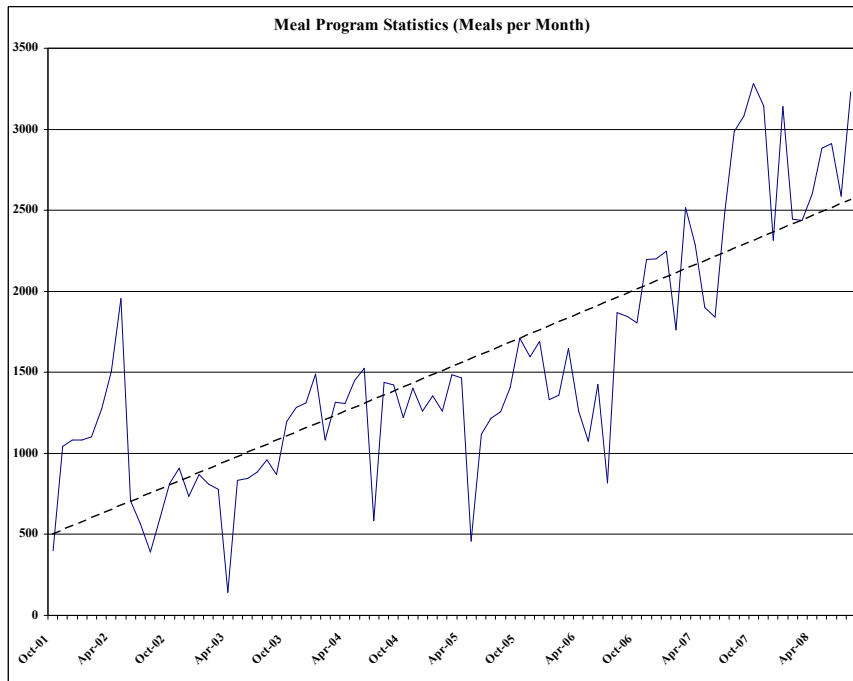
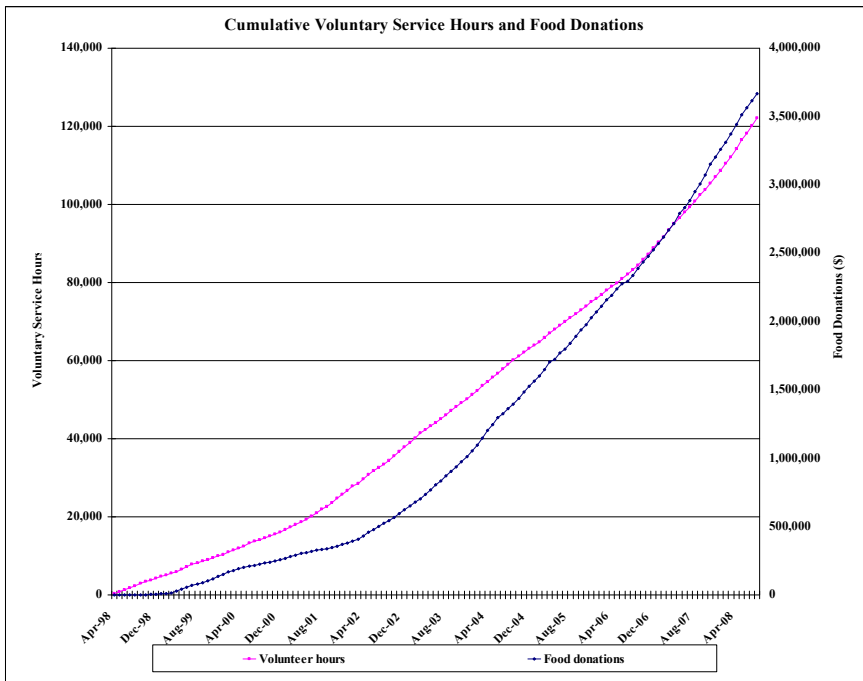


## Fort York Food Bank Monthly Performance Report (FYFB)

Twelve Months ending August 31, 2008	2007				2008								12 Month Rolling Figures				
	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	March	April	May	June	July	Aug.	Current Total	Current Average	Ratios	Prior 12	% Change
<b>Food Baskets Distributed (3 days of meals/basket):</b>	1,222	1,149	1,246	1,227	1,319	1,292	1,278	1,262	1,398	1,139	1,140	1,450	15,122	1,260		12,689	19%
<b>Meals Provided through Food Program:</b>	19,467	18,216	19,548	18,150	20,493	19,656	19,818	19,782	20,997	18,162	18,387	22,005	234,681	19,557	15.52	200,817	17%
<b>Number of Adult Clients:</b>	1,727	1,646	1,747	1,813	1,857	1,788	1,819	1,802	1,867	1,651	1,720	2,050	21,487	1,791	82%	17,382	24%
<b>Number of Child Clients:</b>	436	378	425	413	420	396	383	396	466	367	323	395	4,798	400	18%	4,931	-3%
<b>People Assisted through Food Program:</b>	2,163	2,024	2,172	2,226	2,277	2,184	2,202	2,198	2,333	2,018	2,043	2,445	26,285	2,190	100%	22,313	18%
<b>Number of 'First Time' Clients:</b>	108	80	105	90	106	122	124	83	147	99	115	155	1,334	111	5%	1,424	-6%
<b>Number of Volunteers:</b>	54	48	46	46	51	51	47	46	41	43	41	44	558	47		607	-8%
<b>Volunteer Hours:</b>	1,531	1,328	1,680	1,585	1,691	1,737	1,745	2,095	2,290	1,647	2,019	1,869	21,217	1,768	38.02	17,663	20%
<b>Number of Advocacy/Counselling Clients:</b>	110	101	78	41	75	63	96	63	95	80	92	66	960	80	6%	1,464	-34%
<b>Meals Provided through Community Kitchen:</b>	3,083	3,284	3,146	2,316	3,142	2,446	2,438	2,605	2,882	2,913	2,589	3,233	34,077	2,840	13%	26,069	31%
<b>Number of Donors:</b>	31	40	34	69	23	19	30	24	42	29	20	19	380	32		394	-4%
<b>Cash Donations/Funding Received (\$):</b>	\$108	\$6,978	\$20,278	\$15,420	\$10,115	\$846	\$10,145	\$4,989	\$6,941	\$13,959	\$4,193	\$212	\$94,184	\$7,849	\$4	\$116,495	-19%
<b>Food Donations Received (\$ Value):</b>	\$52,490	\$68,023	\$78,734	\$53,477	\$54,388	\$53,261	\$59,475	\$72,194	\$70,152	\$50,559	\$49,060	\$52,198	\$714,011	\$59,501	\$27	\$614,497	16%
<b>Value of Food Provided by Client (\$):</b>	\$24	\$34	\$36	\$24	\$24	\$24	\$27	\$33	\$30	\$25	\$24	\$21		\$27		\$28	-1%
<b>Other In-Kind Donations Received (\$ Value):</b>	\$8,267	\$1,841	\$2,222	\$4,647	\$2,385	\$1,544	\$1,565	\$3,826	\$9,351	\$1,870	\$1,810	\$1,731	\$41,059	\$3,422	\$2	\$30,566	34%



## Fort York Food Bank (FYFB) Full Historical Trends



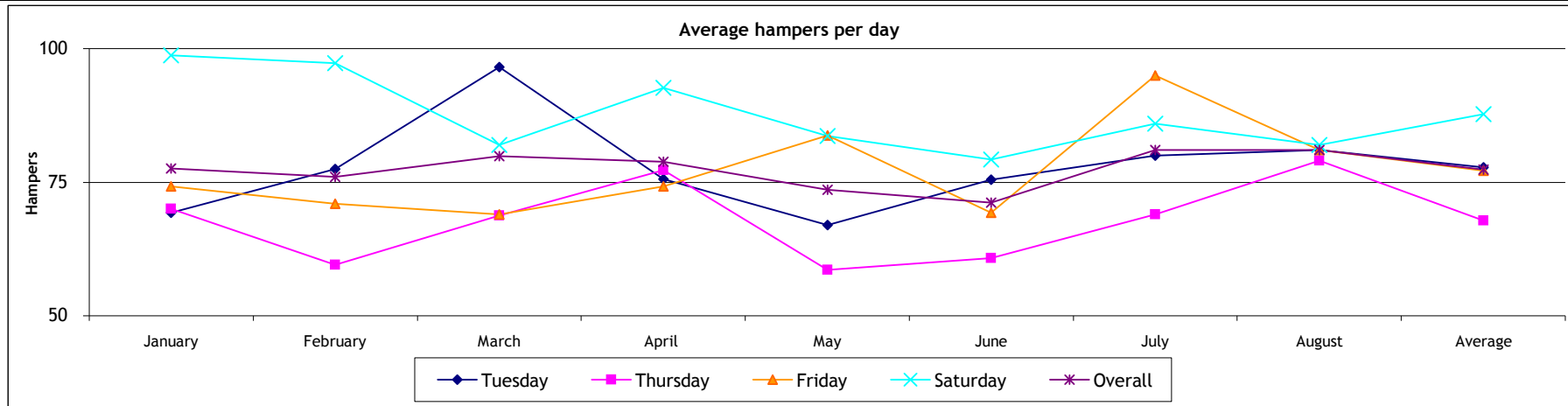
**FORT YORK FOOD BANK**  
**Daily operations report**  
**Reporting for: August 2008**

DATE	Drop in Centre Meals Served	Food program			Total clients	New clients
		Hampers	Adults	Children		
1/Aug/08	125	81	106	30	136	7
2/Aug/08	189	71	94	12	106	8
3/Aug/08						
4/Aug/08						
5/Aug/08	125	71	129	17	146	8
6/Aug/08	87					
7/Aug/08	149	78	96	17	113	18
8/Aug/08	122	90	160	35	195	6
9/Aug/08	223	90	115	15	130	10
10/Aug/08						
11/Aug/08						
12/Aug/08	179	92	156	27	183	14
13/Aug/08	86					
14/Aug/08	115	89	115	27	142	9
15/Aug/08	126	82	101	17	118	8
16/Aug/08	286	91	123	14	137	9
17/Aug/08						
18/Aug/08						
19/Aug/08	174	85	106	23	129	5
20/Aug/08	89					
21/Aug/08	136	82	128	20	148	3
22/Aug/08	178	93	131	32	163	6
23/Aug/08	287	88	112	23	135	13
24/Aug/08						
25/Aug/08						
26/Aug/08	160	74	89	19	108	9
27/Aug/08	69					
28/Aug/08	105	66	125	16	141	6
29/Aug/08	78	59	74	22	96	1
30/Aug/08	145	68	90	29	119	15
31/Aug/08						
<b>Totals</b>	<b>3,233</b>	<b>1,450</b>	<b>2,050</b>	<b>395</b>	<b>2,445</b>	<b>155</b>
<b>Individual clients</b>			<b>979</b>	<b>179</b>	<b>1,158</b>	
<b>Daily Averages</b>						
Tuesday	160	81	120	22	142	9
Wednesday	83	n/a	n/a	n/a	n/a	n/a
Thursday	126	79	116	20	136	9
Friday	126	81	114	27	142	6
Saturday	226	82	107	19	125	11
<b>Overall</b>	<b>147</b>	<b>81</b>	<b>114</b>	<b>22</b>	<b>136</b>	<b>9</b>

**Fort York Food Bank (FYFB)  
2008 Food Program Averages**

Daily hampers	January	February	March	April	May	June	July	August	Average
Tuesday	69	78	97	76	67	76	80	81	78
Thursday	70	60	69	77	59	61	69	79	68
Friday	74	71	69	74	84	69	95	81	77
Saturday	99	97	82	93	84	79	86	82	88
<b>Overall</b>	<b>78</b>	<b>76</b>	<b>80</b>	<b>79</b>	<b>74</b>	<b>71</b>	<b>81</b>	<b>81</b>	<b>77</b>

<b>Individual clients served</b>	<b>1,054</b>	<b>1,111</b>	<b>1,029</b>	<b>1,068</b>	<b>1,169</b>	<b>1,008</b>	<b>1,064</b>	<b>1,158</b>	<b>1,083</b>
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# Fort York Food Bank (FYFB)

## Advocacy/Counselling Operations Report

Twelve Months ending August 31, 2008	2007												2008		Past 12 months	
	Sept	Oct	Nov	Dec	Jan	Feb	March	April	May	June	July	Aug	Total	Average		
Outreach Meetings	2	1	0	0	2	0	2	0	1	6	6	6	26	2		
Referrals to Partners	10	7	8	4	6	9	17	3	9	6	8	6	93	8		
Community Partners	7	8	9	9	9	11	11	11	11	11	11	11	119	10		
Community Partner Retention	78%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	-	98%		
Counselling Service Users	110	101	78	41	75	63	96	63	95	80	92	66	960	80		
3rd Party Intervention - Meetings	4	1	2	0	2	1	2	1	3	8	9	5	38	3		
3rd Party Intervention - Letters/Applications	6	5	6	4	6	8	23	18	3	6	3	7	95	8		
Cross-Cultural Language Services	30	26	17	15	17	20	16	16	40	23	30	19	269	22		
Languages Supported	6	6	6	6	6	6	6	6	6	6	6	6	72	6		
Workshop Partners	6	7	7	7	8	7	7	7	7	7	7	7	84	7		
Workshops Delivered	1	2	0	0	2	4	1	2	2	1	1	1	17	1		
Workshop Attendance	18	12	0	0	16	10	12	25	23	8	8	9	141	12		
Counsellors	9	9	10	10	10	10	11	11	10	11	9	9	119	10		
Counsellor Retention	82%	100%	100%	100%	100%	100%	100%	100%	91%	100%	82%	100%	-	96%		
Senior Volunteers	7	7	7	7	7	6	7	7	7	7	7	9	85	7		
Senior Volunteer Hours	333	279	439	333	390	402	320	400	502	390	474	536	4,796	400		
New General Volunteers - Trained	2	2	5	2	6	4	4	5	6	2	1	4	43	4		
Volunteer Hours	249	263	272	260	368	426	347	383	465	449	415	345	4,242	354		

### Case BreakDown

Housing	19	9	6	2	9	5	2	0	9	3	9	7	14%
Legal clinic/ID	6	4	7	5	8	4	2	2	4	6	2	5	9%
OW/ODSP/EI	23	22	20	14	22	21	10	13	25	24	30	19	41%
Training/Employment	5	1	14	0	3	2	13	7	6	7	3	2	11%
Financial (Tax Returns, CTB, etc.)	2	0	0	0	3	1	12	12	1	3	2	4	7%
Health	5	3	1	0	0	1	4	3	2	7	3	2	5%
Immigration	2	4	1	1	3	0	1	2	1	1	1	1	3%
Other	20	8	3	4	1	1	6	1	3	4	1	7	10%