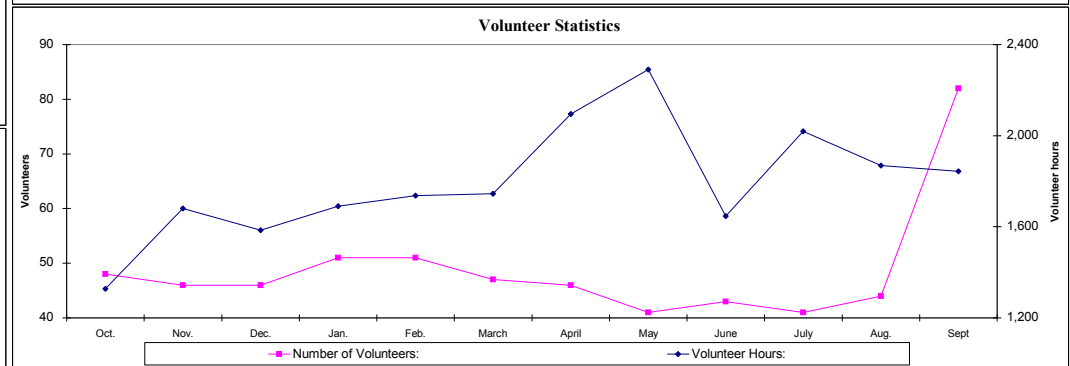
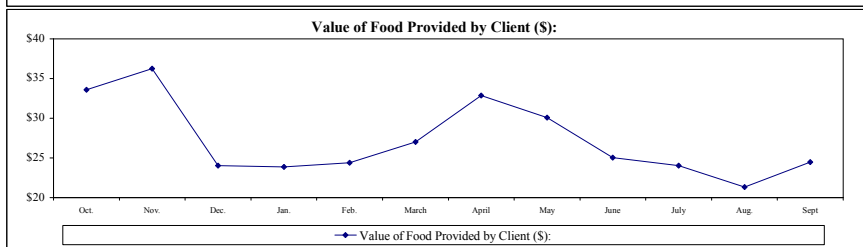
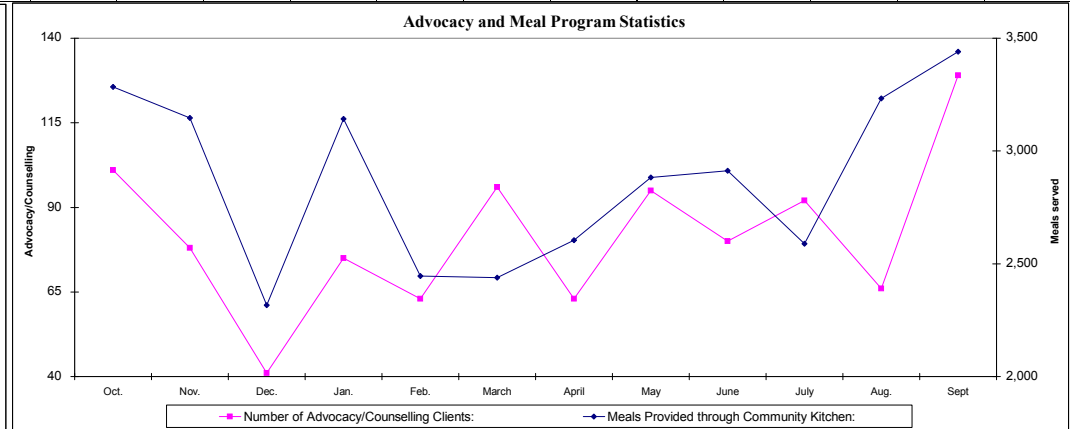
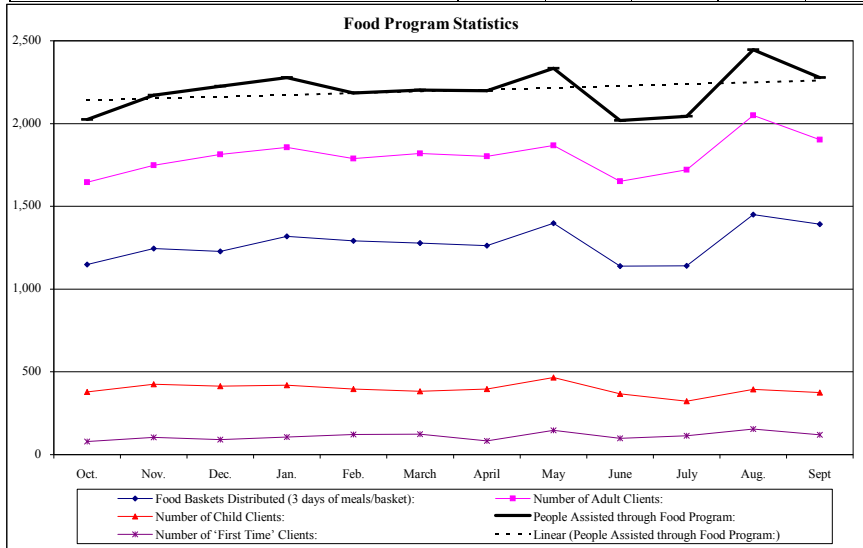
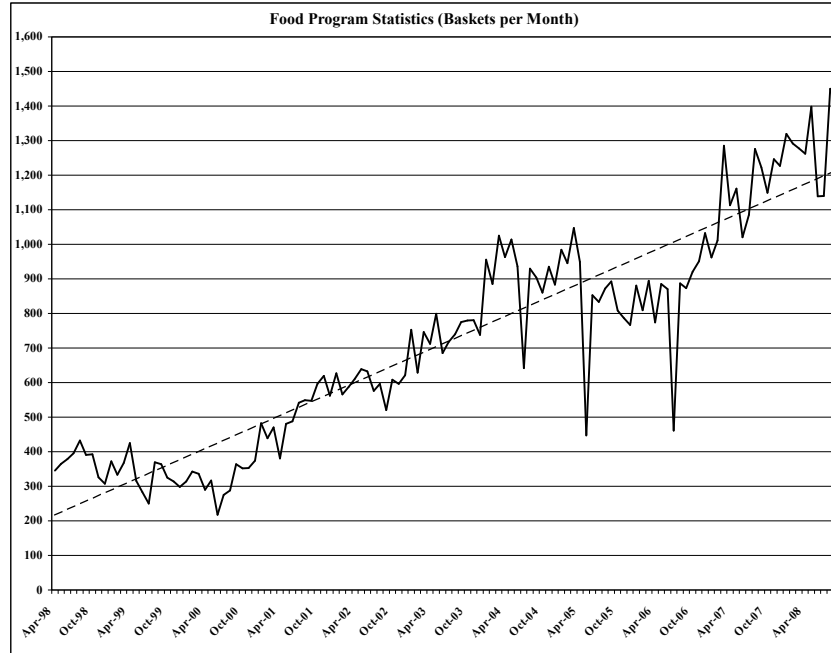
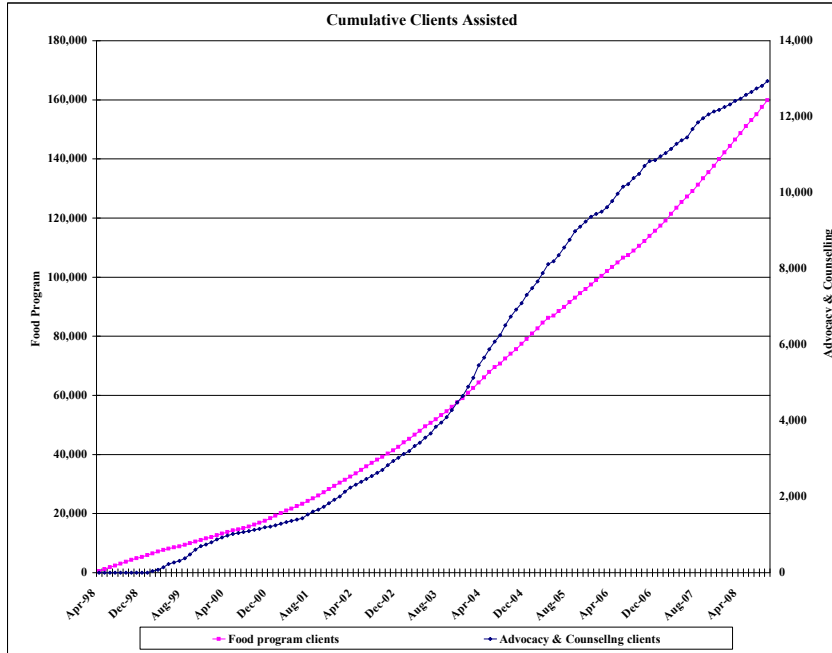
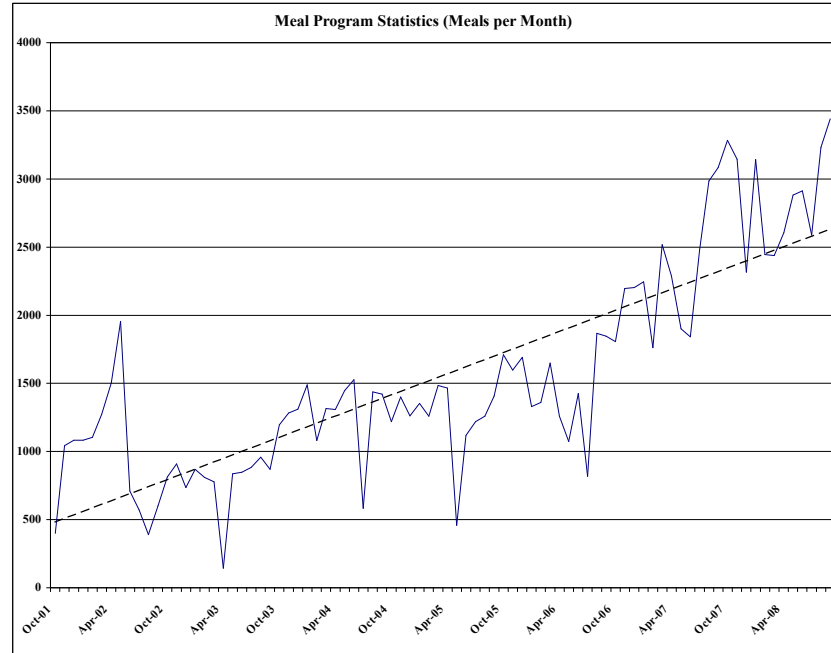
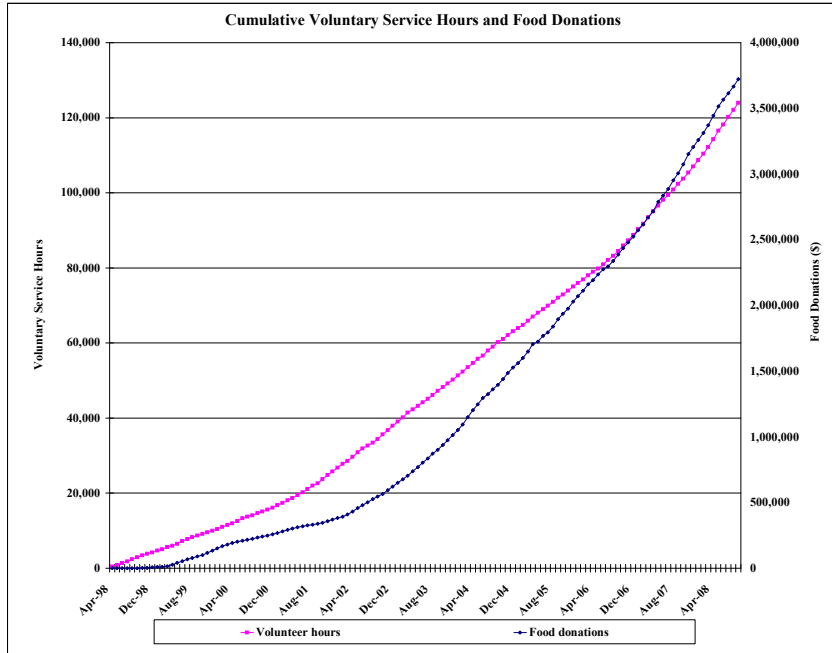


Fort York Food Bank Monthly Performance Report (FYFB)

Twelve Months ending September 30, 2008	2007												2008												12 Month Rolling Figures				
	Oct.	Nov.	Dec.	Jan.	Feb.	March	April	May	June	July	Aug.	Sept	Current Total	Current Average	Ratios	Prior 12	% Change												
Food Baskets Distributed (3 days of meals/basket):	1,149	1,246	1,227	1,319	1,292	1,278	1,262	1,398	1,139	1,140	1,450	1,393	15,293	1,274		13,038	17%												
Meals Provided through Food Program:	18,216	19,548	18,150	20,493	19,656	19,818	19,782	20,997	18,162	18,387	22,005	20,493	235,707	19,642	15.41	206,316	14%												
Number of Adult Clients:	1,646	1,747	1,813	1,857	1,788	1,819	1,802	1,867	1,651	1,720	2,050	1,902	21,662	1,805	82%	17,897	21%												
Number of Child Clients:	378	425	413	420	396	383	396	466	367	323	395	375	4,737	395	18%	5,027	-6%												
People Assisted through Food Program:	2,024	2,172	2,226	2,277	2,184	2,202	2,198	2,333	2,018	2,043	2,445	2,277	26,399	2,200	100%	22,924	15%												
Number of 'First Time' Clients:	80	105	90	106	122	124	83	147	99	115	155	120	1,346	112	5%	1,454	-7%												
Number of Volunteers:	48	46	46	51	51	47	46	41	43	41	44	82	586	49		619	-5%												
Volunteer Hours:	1,328	1,680	1,585	1,691	1,737	1,745	2,095	2,290	1,647	2,019	1,869	1,843	21,529	1,794	36.74	17,925	20%												
Number of Advocacy/Counselling Clients:	101	78	41	75	63	96	63	95	80	92	66	129	979	82	6%	1,469	-33%												
Meals Provided through Community Kitchen:	3,284	3,146	2,316	3,142	2,446	2,438	2,605	2,882	2,913	2,589	3,233	3,440	34,434	2,870	13%	27,306	26%												
Number of Donors:	40	34	69	23	19	30	24	42	29	20	19	21	370	31		390	-5%												
Cash Donations/Funding Received (\$):	\$6,978	\$20,278	\$15,420	\$10,115	\$846	\$10,145	\$4,989	\$6,941	\$13,959	\$4,193	\$212	\$665	\$94,741	\$7,895	\$4	\$111,465	-15%												
Food Donations Received (\$ Value):	\$68,023	\$78,734	\$53,477	\$54,388	\$53,261	\$59,475	\$72,194	\$70,152	\$50,559	\$49,060	\$52,198	\$55,744	\$717,265	\$59,772	\$27	\$618,855	16%												
Value of Food Provided by Client (\$):	\$34	\$36	\$24	\$24	\$24	\$27	\$33	\$30	\$25	\$24	\$21	\$24		\$27		\$27	1%												
Other In-Kind Donations Received (\$ Value):	\$1,841	\$2,222	\$4,647	\$2,385	\$1,544	\$1,565	\$3,826	\$9,351	\$1,870	\$1,810	\$1,731	\$1,811	\$34,603	\$2,884	\$1	\$36,033	-4%												



Fort York Food Bank (FYFB) Full Historical Trends



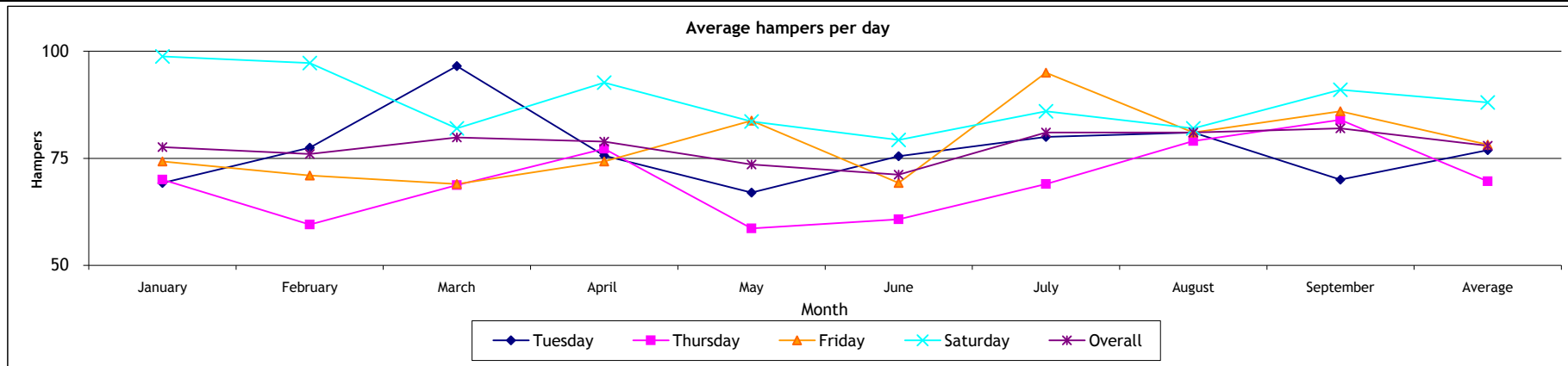
FORT YORK FOOD BANK
Daily operations report
Reporting for: September 2008

DATE	Drop in Centre Meals Served	Food program				Total clients	New clients
		Hampers	Adults	Children			
1/Sep/08							
2/Sep/08	96	57	112	11	123		2
3/Sep/08	87						
4/Sep/08	115	75	90	18	108		8
5/Sep/08	178	77	99	45	144		26
6/Sep/08	197	97	120	23	143		4
7/Sep/08							
8/Sep/08							
9/Sep/08	176	75	98	9	107		9
10/Sep/08	86						
11/Sep/08	169	86	139	28	167		9
12/Sep/08	178	95	121	47	168		6
13/Sep/08	296	85	112	17	129		6
14/Sep/08							
15/Sep/08							
16/Sep/08	179	82	146	36	182		7
17/Aug/08	81						
18/Sep/08	196	84	102	12	114		4
19/Sep/08	188	98	119	32	151		6
20/Sep/08	274	95	120	13	133		3
21/Sep/08							
22/Sep/08							
23/Sep/08	204	80	93	11	104		4
24/Sep/08	97						
25/Sep/08	135	89	155	13	168		7
26/Sep/08	175	73	88	39	127		6
27/Sep/08	208	88	115	8	123		8
28/Sep/08							
29/Sep/08							
30/Sep/08	125	57	73	13	86		5
Totals	3,440	1,393	1,902	375	2,277		120
Individual clients			959	180	1,139		
Daily Averages							
Tuesday	156	70	104	16	120		5
Wednesday	88	n/a	n/a	n/a	n/a		n/a
Thursday	154	84	122	18	139		7
Friday	180	86	107	41	148		11
Saturday	244	91	117	15	132		5
Overall	164	82	112	22	134		7

**Fort York Food Bank (FYFB)
2008 Food Program Averages**

Daily hampers	January	February	March	April	May	June	July	August	September	Average
Tuesday	69	78	97	76	67	76	80	81	70	77
Thursday	70	60	69	77	59	61	69	79	84	70
Friday	74	71	69	74	84	69	95	81	86	78
Saturday	99	97	82	93	84	79	86	82	91	88
Overall	78	76	80	79	74	71	81	81	82	78

Individual clients served	1,054	1,111	1,029	1,068	1,169	1,008	1,064	1,158	1,139	1,089
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Fort York Food Bank (FYFB)

Advocacy/Counselling Operations Report

Twelve Months ending September 30, 2008	2007												2008		Past 12 months	
	Oct	Nov	Dec	Jan	Feb	March	April	May	June	July	Aug	Sept	Total	Average		
Outreach Meetings	1	0	0	2	0	2	0	1	6	6	6	0	24	2		
Referrals to Partners	7	8	4	6	9	17	3	9	6	8	6	19	102	9		
Community Partners	8	9	9	9	11	11	11	11	11	11	11	13	125	10		
Community Partner Retention	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	-	100%		
Counselling Service Users	101	78	41	75	63	96	63	95	80	92	66	129	979	82		
3rd Party Intervention - Meetings	1	2	0	2	1	2	1	3	8	9	5	6	40	3		
3rd Party Intervention - Letters/Applications	5	6	4	6	8	23	18	3	6	3	7	14	103	9		
Cross-Cultural Language Services	26	17	15	17	20	16	16	40	23	30	19	39	278	23		
Languages Supported	6	6	6	6	6	6	6	6	6	6	6	6	72	6		
Workshop Partners	7	7	7	8	7	7	7	7	7	7	7	8	86	7		
Workshops Delivered	2	0	0	2	4	1	2	2	1	1	1	3	19	2		
Workshop Attendance	12	0	0	16	10	12	25	23	8	8	9	45	168	14		
Counsellors	9	10	10	10	10	11	11	10	11	9	9	10	120	10		
Counsellor Retention	100%	100%	100%	100%	100%	100%	100%	91%	100%	82%	100%	100%	-	98%		
Senior Volunteers	7	7	7	7	6	7	7	7	7	7	9	9	87	7		
Senior Volunteer Hours	279	439	333	390	402	320	400	502	390	474	536	489	4,952	413		
New General Volunteers - Trained	2	5	2	6	4	4	5	6	2	1	4	2	43	4		
Volunteer Hours	263	272	260	368	426	347	383	465	449	415	345	442	4,435	370		

Case BreakDown

Housing	9	6	2	9	5	2	0	9	3	9	7	8	12%
Legal clinic/ID	4	7	5	8	4	2	2	4	6	2	5	10	10%
OW/ODSP/EI	22	20	14	22	21	10	13	25	24	30	19	22	42%
Training/Employment	1	14	0	3	2	13	7	6	7	3	2	5	11%
Financial (Tax Returns, CTB, etc.)	0	0	0	3	1	12	12	1	3	2	4	3	7%
Health	3	1	0	0	1	4	3	2	7	3	2	7	6%
Immigration	4	1	1	3	0	1	2	1	1	1	1	1	3%
Other	8	3	4	1	1	6	1	3	4	1	7	10	9%