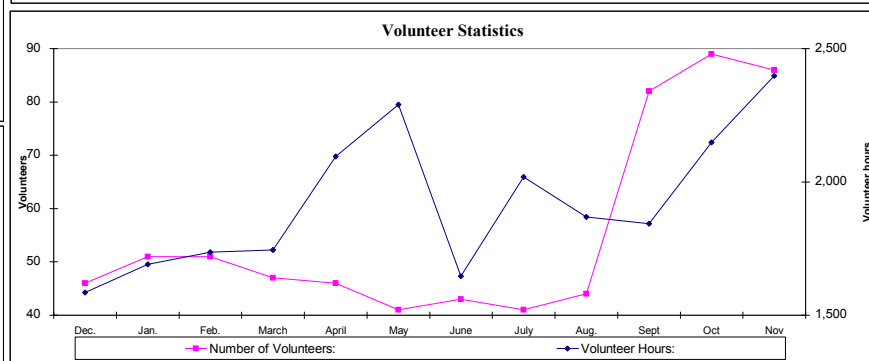
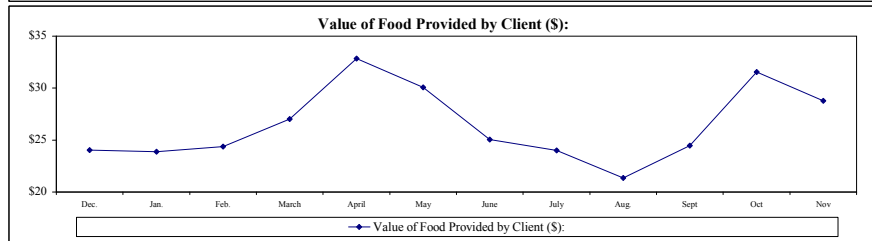
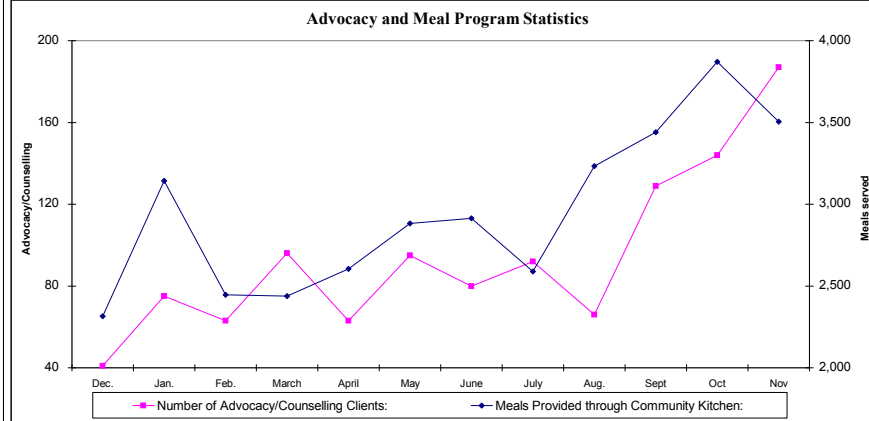
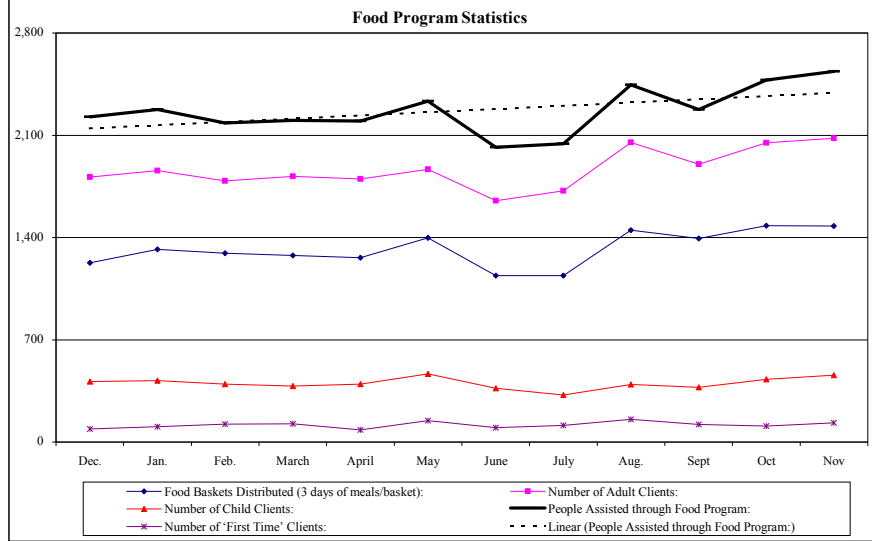


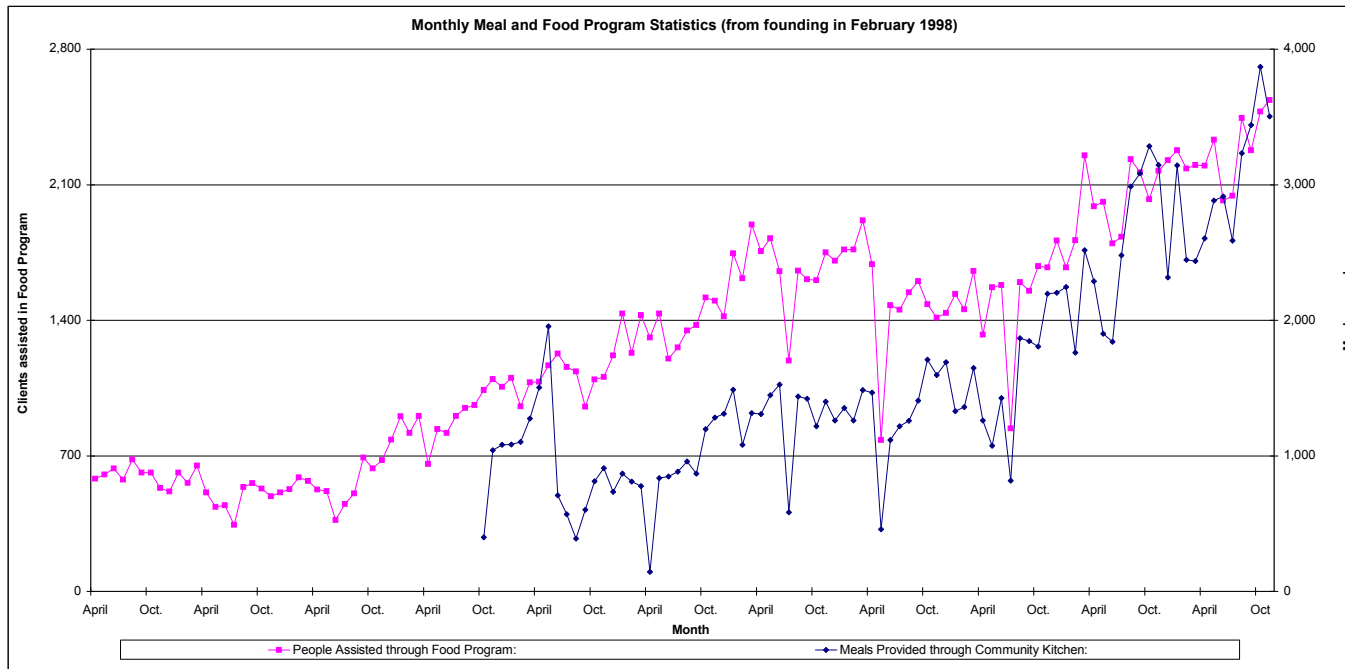
Fort York Food Bank Monthly Performance Report (FYFB)

Twelve Months ending November 30, 2008	2007										2008		12 Month Rolling Figures		
	Dec.	Jan.	Feb.	March	April	May	June	July	Aug.	Sept	Oct	Nov	Current Total	Current Average	Ratios
Food Baskets Distributed (3 days of meals/basket):	1,227	1,319	1,292	1,278	1,262	1,398	1,139	1,140	1,450	1,393	1,482	1,479	15,859	1,322	
Meals Provided through Food Program:	18,150	20,493	19,656	19,818	19,782	20,997	18,162	18,387	22,005	20,493	22,302	22,833	243,078	20,257	15.33
Number of Adult Clients:	1,813	1,857	1,788	1,819	1,802	1,867	1,651	1,720	2,050	1,902	2,048	2,079	22,396	1,866	82%
Number of Child Clients:	413	420	396	383	396	466	367	323	395	375	430	458	4,822	402	18%
People Assisted through Food Program:	2,226	2,277	2,184	2,202	2,198	2,333	2,018	2,043	2,445	2,277	2,478	2,537	27,218	2,268	100%
Number of 'First Time' Clients:	90	106	122	124	83	147	99	115	155	120	109	131	1,401	117	5%
Number of Volunteers:	46	51	51	47	46	41	43	41	44	82	89	86	667	56	
Volunteer Hours:	1,585	1,691	1,737	1,745	2,095	2,290	1,647	2,019	1,869	1,843	2,148	2,398	23,067	1,922	34.58
Number of Advocacy/Counselling Clients:	41	75	63	96	63	95	80	92	66	129	144	187	1,131	94	7%
Meals Provided through Community Kitchen:	2,316	3,142	2,446	2,438	2,605	2,882	2,913	2,589	3,233	3,440	3,871	3,505	35,380	2,948	13%
Number of Donors:	69	23	19	30	24	42	29	20	19	21	40	45	381	32	
Cash Donations/Funding Received (\$):	\$15,420	\$10,115	\$846	\$10,145	\$4,989	\$6,941	\$13,959	\$4,193	\$212	\$665	\$4,037	\$12,072	\$83,593	\$6,966	\$3
Food Donations Received (\$ Value):	\$53,477	\$54,388	\$53,261	\$59,475	\$72,194	\$70,152	\$50,559	\$49,060	\$52,198	\$55,744	\$78,217	\$72,990	\$721,715	\$60,143	\$27
Value of Food Provided by Client (\$):	\$24	\$24	\$24	\$27	\$33	\$30	\$25	\$24	\$21	\$24	\$32	\$29		\$27	
Other In-Kind Donations Received (\$ Value):	\$4,647	\$2,385	\$1,544	\$1,565	\$3,826	\$9,351	\$1,870	\$1,810	\$1,731	\$1,811	\$4,066	\$3,013	\$37,619	\$3,135	\$1



Fort York Food Bank Monthly Performance Report (FYFB)

Twelve Months ending November 30, 2008	Current Month				Trailing 12 months				From Founding
	2006	2007	2008	Change	2006	2007	2008	Change	
Food Baskets Distributed (3 days of meals/basket):	951	1,246	1,479	56%	9,972	13,562	15,859	59%	93,110
Meals Provided through Food Program:	15,057	19,548	22,833	52%	161,136	213,903	243,078	51%	1,496,517
Number of Adult Clients:	1,285	1,747	2,079	62%	13,617	18,722	22,396	64%	125,643
Number of Child Clients:	388	425	458	18%	4,287	5,045	4,822	12%	39,228
People Assisted through Food Program:	1,673	2,172	2,537	52%	17,904	23,767	27,218	52%	164,871
Number of 'First Time' Clients:	154	105	131	-15%	1,113	1,402	1,401	26%	14,006
Number of Volunteers:	44	46	86	95%	501	624	667	33%	4,657
Volunteer Hours:	1,381	1,680	2,398	74%	13,351	18,124	23,067	73%	128,484
Number of Advocacy/Counselling Clients:	123	78	187	52%	1,590	1,311	1,131	-29%	13,272
Meals Provided through Community Kitchen:	2,195	3,146	3,505	60%	18,321	29,735	35,380	93%	138,203
Number of Donors:	31	34	45	45%	426	397	381	-11%	2,288
Cash Donations/Funding Received (\$):	\$11,443	\$20,278	\$12,072	5%	\$69,741	\$125,493	\$83,593	20%	\$952,295
Food Donations Received (\$ Value):	\$41,587	\$78,734	\$72,990	76%	\$502,086	\$673,383	\$721,715	44%	\$3,873,829
Value of Food Provided by Client (\$):	\$25	\$36	\$29	16%	\$28	\$28	\$27	-5%	\$23
Other In-Kind Donations Received (\$ Value):	\$5,375	\$2,222	\$3,013	-44%	\$53,336	\$32,755	\$37,619	-29%	\$257,057



FORT YORK FOOD BANK

Daily operations report

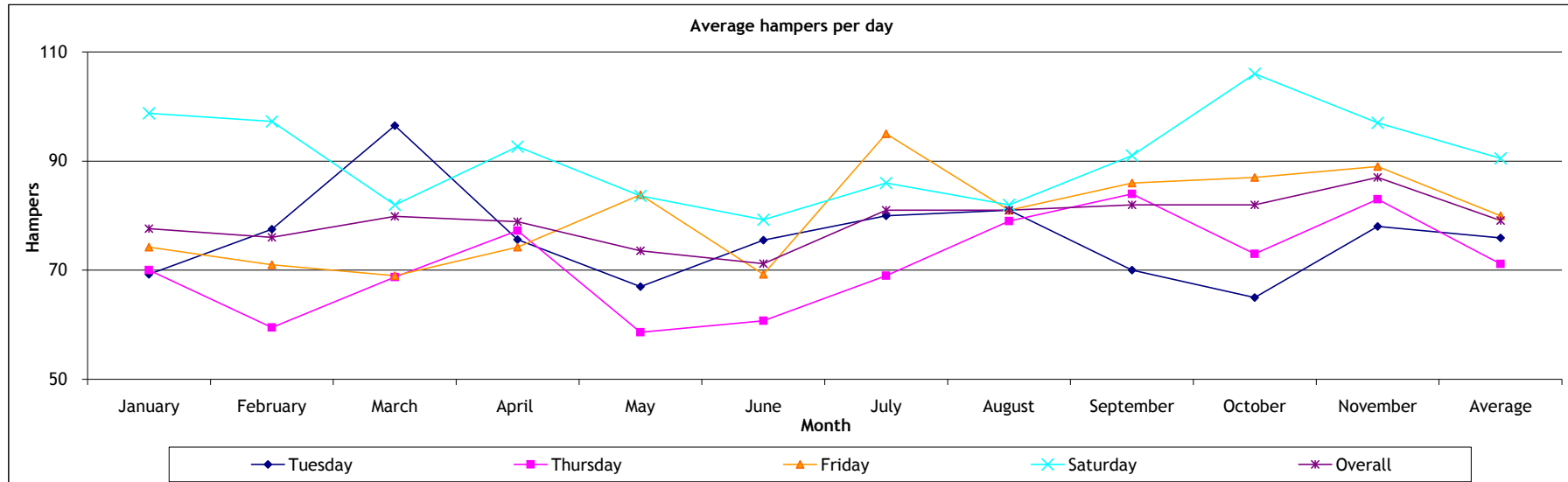
Reporting for: November 2008

DATE	Drop in Centre Meals Served	Food program			Total clients	New clients
		Hampers	Adults	Children		
1/Nov/08	264	96	135	26	161	13
2/Nov/08						
3/Nov/08						
4/Nov/08	176	71	133	30	163	5
5/Nov/08	117					
6/Nov/08	185	86	103	19	122	3
7/Nov/08	180	85	110	32	142	5
8/Nov/08	276	107	137	25	162	8
9/Nov/08						
10/Nov/08						
11/Nov/08	143	85	143	42	185	2
12/Nov/08	97					
13/Nov/08	155	98	131	21	152	9
14/Nov/08	185	93	107	32	139	6
15/Nov/08	287	98	134	19	153	6
16/Nov/08						
17/Nov/08						
18/Nov/08	153	84	146	28	174	0
19/Nov/08	107					
20/Nov/08	149	86	109	20	129	8
21/Nov/08	173	106	136	50	186	27
22/Nov/08	286	105	161	29	190	15
23/Nov/08						
24/Nov/08						
25/Nov/08	110	70	85	20	105	3
26/Nov/08	97					
27/Nov/08	97	60	77	14	91	11
28/Nov/08	83	71	127	35	162	4
29/Nov/08	185	78	105	16	121	6
30/Nov/08						
Totals	3,505	1,479	2,079	458	2,537	131
Individual clients						
		1,046			216	1,262
Daily Averages						
Tuesday	146	78	127	30	157	3
Wednesday	105	n/a	n/a	n/a	n/a	n/a
Thursday	147	83	105	19	124	8
Friday	155	89	120	37	157	11
Saturday	260	97	134	23	157	10
Overall	167	87	122	27	149	8

**Fort York Food Bank (FYFB)
2008 Food Program Averages**

Daily hampers	January	February	March	April	May	June	July	August	September	October	November	Average
Tuesday	69	78	97	76	67	76	80	81	70	65	78	76
Thursday	70	60	69	77	59	61	69	79	84	73	83	71
Friday	74	71	69	74	84	69	95	81	86	87	89	80
Saturday	99	97	82	93	84	79	86	82	91	106	97	91
Overall	78	76	80	79	74	71	81	81	82	82	87	79

Individual clients served	January	February	March	April	May	June	July	August	September	October	November	Average
Individual clients served	1,054	1,111	1,029	1,068	1,169	1,008	1,064	1,158	1,139	1,158	1,262	1,111



Fort York Food Bank (FYFB)

Advocacy/Counselling Operations Report

Twelve Months ending November 30, 2008	2007												2008		Past 12 months	
	Dec	Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Total	Average		
Outreach Meetings	0	2	0	2	0	1	6	6	6	0	3	4	30	3		
Referrals to Partners	4	6	9	17	3	9	6	8	6	19	11	12	110	9		
Community Partners	9	9	11	11	11	11	11	11	11	13	15	15	138	12		
Community Partner Retention	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	-	100%		
Counselling Service Users	41	75	63	96	63	95	80	92	66	129	144	187	1,131	94		
3rd Party Intervention - Meetings	0	2	1	2	1	3	8	9	5	6	2	4	43	4		
3rd Party Intervention - Letters/Applications	4	6	8	23	18	3	6	3	7	14	7	10	109	9		
Cross-Cultural Language Services	15	17	20	16	16	40	23	30	19	39	42	38	315	26		
Languages Supported	6	6	6	6	6	6	6	6	6	6	6	6	72	6		
Workshop Partners	7	8	7	7	7	7	7	7	7	8	9	9	90	8		
Workshops Delivered	0	2	4	1	2	2	1	1	1	3	2	4	23	2		
Workshop Attendance	0	16	10	12	25	23	8	8	9	45	11	24	191	16		
Counsellors	10	10	10	11	11	10	11	9	9	10	10	12	123	10		
Counsellor Retention	100%	100%	100%	100%	100%	91%	100%	82%	100%	100%	100%	100%	-	98%		
Senior Volunteers	7	7	6	7	7	7	7	7	9	9	10	9	92	8		
Senior Volunteer Hours	333	390	402	320	400	502	390	474	536	489	567	508	5,310	442		
New General Volunteers - Trained	2	6	4	4	5	6	2	1	4	2	4	5	45	4		
Volunteer Hours	260	368	426	347	383	465	449	415	345	442	495	562	4,957	413		

Case BreakDown

Housing	2	9	5	2	0	9	3	9	7	8	12	11	12%
Legal clinic/ID	5	8	4	2	2	4	6	2	5	10	6	8	9%
OW/ODSP/EI	14	22	21	10	13	25	24	30	19	22	44	47	44%
Training/Employment	0	3	2	13	7	6	7	3	2	5	3	4	8%
Financial (Tax Returns, CTB, etc.)	0	3	1	12	12	1	3	2	4	3	2	2	7%
Health	0	0	1	4	3	2	7	3	2	7	6	7	6%
Immigration	1	3	0	1	2	1	1	1	1	1	2	4	3%
Other	4	1	1	6	1	3	4	1	7	10	14	16	10%