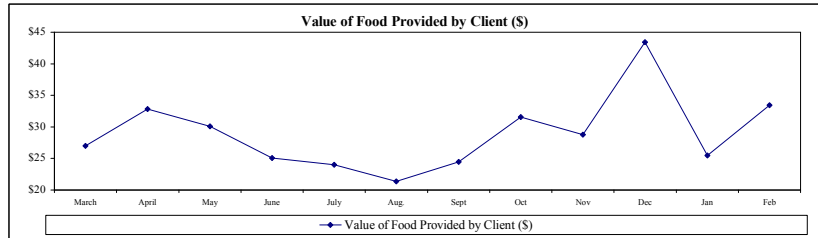
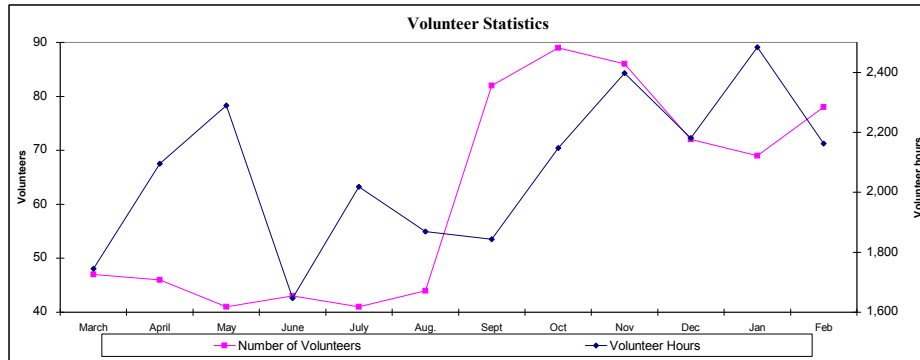
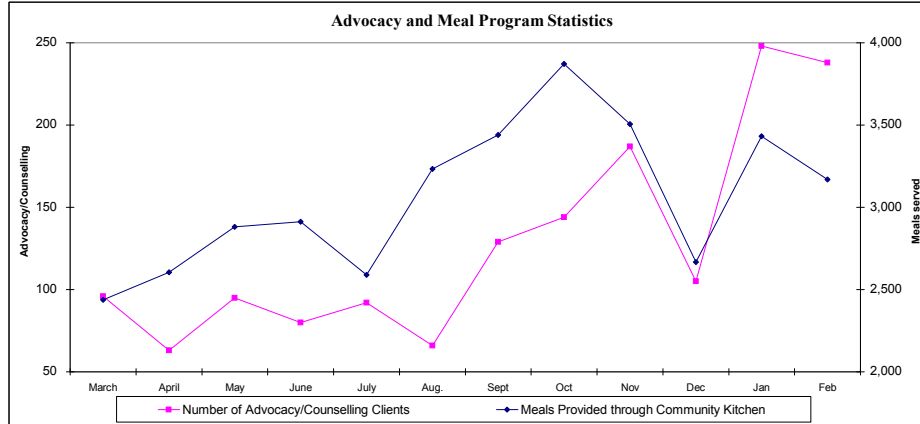
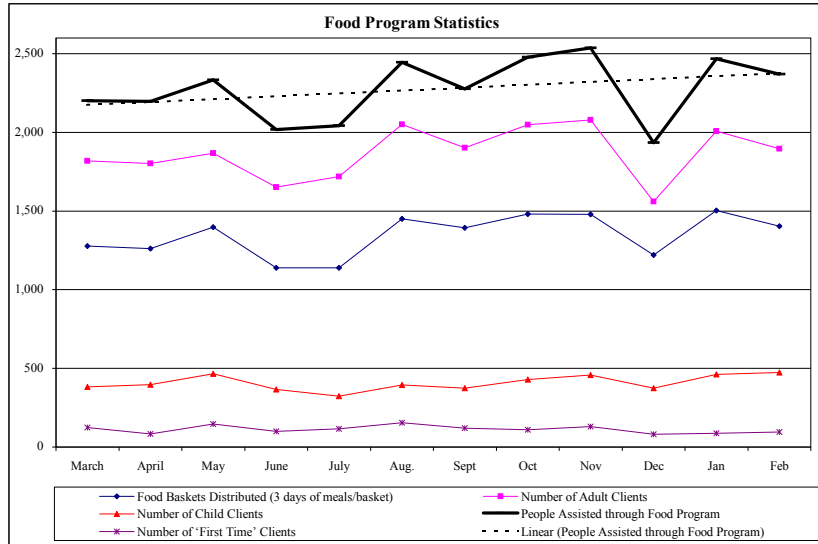


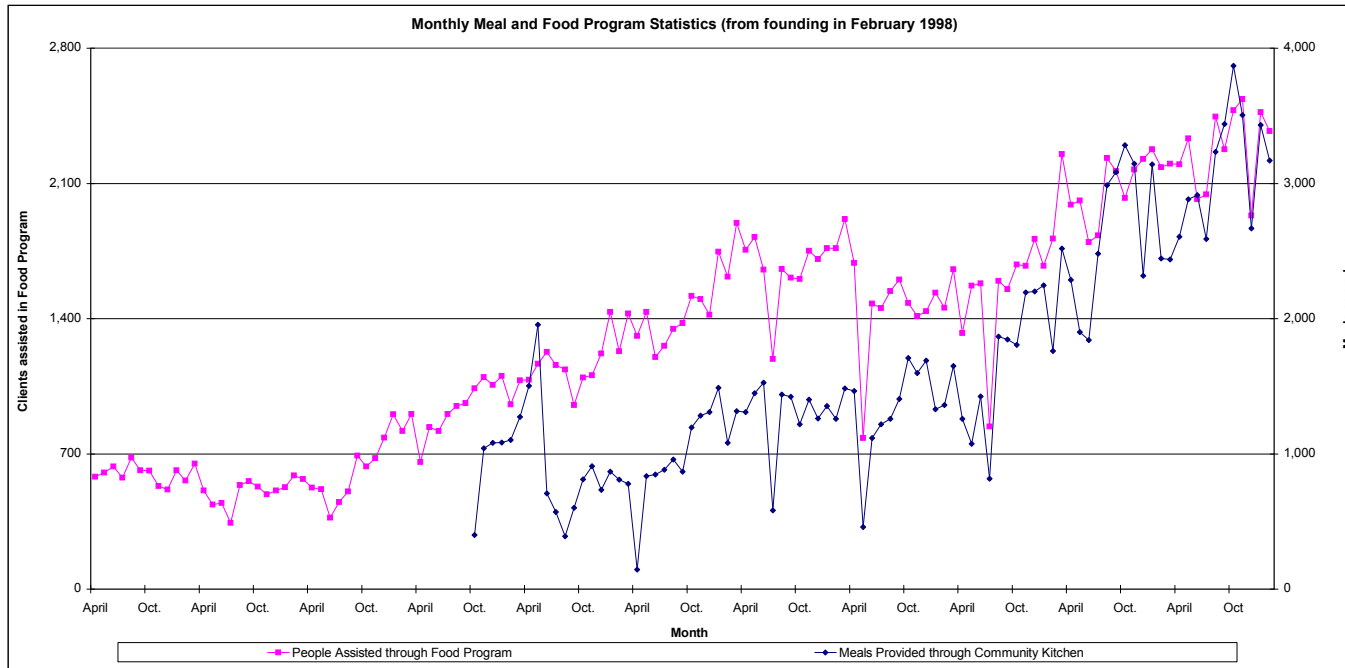
## Fort York Food Bank Monthly Performance Report (FYFB)

Twelve Months ending Feb 28, 2009	2008												2009		12 Month Rolling Figures		
	March	April	May	June	July	Aug.	Sept	Oct	Nov	Dec	Jan	Feb	Current Total	Current Average	Ratios		
Food Baskets Distributed (3 days of meals/basket)	1,278	1,262	1,398	1,139	1,140	1,450	1,393	1,482	1,479	1,220	1,504	1,403	16,148	1,346			
Meals Provided through Food Program	19,818	19,782	20,997	18,162	18,387	22,005	20,493	22,302	22,833	17,406	22,212	21,339	245,736	20,478	15.22		
Number of Adult Clients	1,819	1,802	1,867	1,651	1,720	2,050	1,902	2,048	2,079	1,560	2,007	1,896	22,401	1,867	82%		
Number of Child Clients	383	396	466	367	323	395	375	430	458	374	461	475	4,903	409	18%		
People Assisted through Food Program	2,202	2,198	2,333	2,018	2,043	2,445	2,277	2,478	2,537	1,934	2,468	2,371	27,304	2,275	100%		
Number of 'First Time' Clients	124	83	147	99	115	155	120	109	131	82	88	96	1,349	112	5%		
Number of Volunteers	47	46	41	43	41	44	82	89	86	72	69	78	738	62			
Volunteer Hours	1,745	2,095	2,290	1,647	2,019	1,869	1,843	2,148	2,398	2,181	2,484	2,163	24,882	2,074	33.72		
Number of Advocacy/Counselling Clients	96	63	95	80	92	66	129	144	187	105	248	238	1,543	129	10%		
Meals Provided through Community Kitchen	2,438	2,605	2,882	2,913	2,589	3,233	3,440	3,871	3,505	2,667	3,431	3,170	36,744	3,062	13%		
Number of Donors	30	24	42	29	20	19	21	40	45	78	33	36	417	35			
Cash Donations/Funding Received (\$)	\$10,145	\$4,989	\$6,941	\$13,959	\$4,193	\$212	\$665	\$4,037	\$12,072	\$32,424	\$8,458	\$9,113	\$107,208	\$8,934	\$4		
Food Donations Received (\$ Value)	\$59,475	\$72,194	\$70,152	\$50,559	\$49,060	\$52,198	\$55,744	\$78,217	\$72,990	\$83,998	\$62,854	\$79,274	\$786,715	\$65,560	\$29		
Value of Food Provided by Client (\$)	\$27	\$33	\$30	\$25	\$24	\$21	\$24	\$32	\$29	\$43	\$25	\$33		\$29			
Other In-Kind Donations Received (\$ Value)	\$1,565	\$3,826	\$9,351	\$1,870	\$1,810	\$1,731	\$1,811	\$4,066	\$3,013	\$1,190	\$1,673	\$1,075	\$32,981	\$2,748	\$1		



## Fort York Food Bank Monthly Performance Report (FYFB)

Twelve Months ending Feb 28, 2009	Current Month				Trailing 12 months				From Founding
	2006	2007	2008	Change	2006	2007	2008	Change	
Food Baskets Distributed (3 days of meals/basket)	1,011	1,292	1,403	39%	10,520	14,395	16,148	53%	97,237
Meals Provided through Food Program	16,326	19,656	21,339	31%	168,966	224,511	245,736	45%	1,557,474
Number of Adult Clients	1,405	1,788	1,896	35%	14,398	20,082	22,401	56%	131,106
Number of Child Clients	409	396	475	16%	4,376	5,073	4,903	12%	40,538
People Assisted through Food Program	1,814	2,184	2,371	31%	18,774	25,155	27,304	45%	171,644
Number of 'First Time' Clients	96	122	96	0%	1,141	1,404	1,349	18%	14,272
Number of Volunteers	57	51	78	37%	540	622	738	37%	4,876
Volunteer Hours	1,410	1,737	2,163	53%	14,768	18,724	24,882	68%	135,312
Number of Advocacy/Counselling Clients	88	63	238	170%	1,544	1,275	1,543	0%	13,863
Meals Provided through Community Kitchen	1,761	2,446	3,170	80%	20,149	31,430	36,744	82%	147,471
Number of Donors	32	19	36	13%	445	392	417	-6%	2,435
Cash Donations/Funding Received (\$)	\$6,848	\$846	\$9,113	33%	\$108,054	\$102,741	\$107,208	-1%	<b>\$1,002,290</b>
Food Donations Received (\$ Value)	\$44,501	\$53,261	\$79,274	78%	\$505,407	\$696,558	\$786,715	56%	\$4,099,955
Value of Food Provided by Client (\$)	\$25	\$24	\$33	36%	\$27	\$28	\$29	7%	\$24
Other In-Kind Donations Received (\$ Value)	\$3,587	\$1,544	\$1,075	-70%	\$46,280	\$29,717	\$32,981	-29%	\$260,995



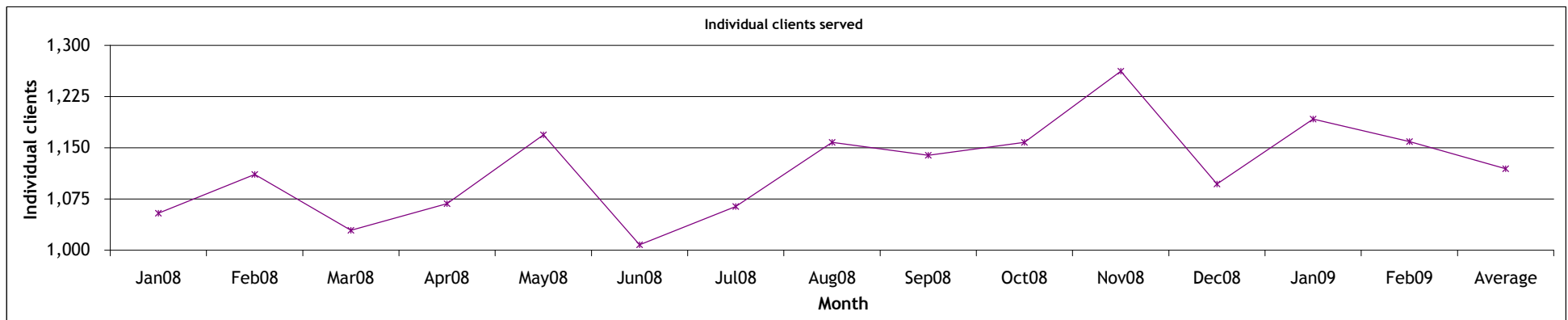
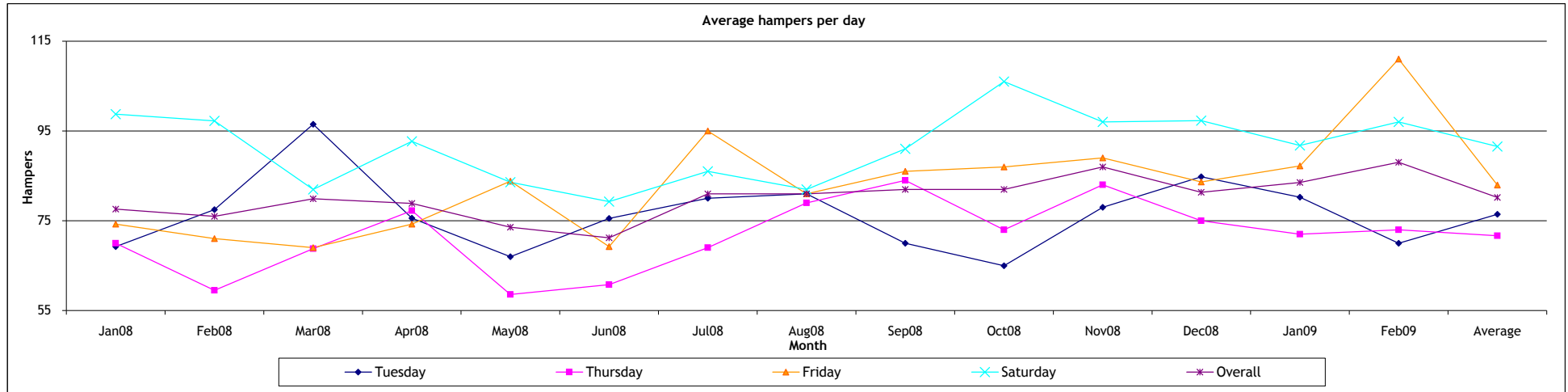
**FORT YORK FOOD BANK**  
**Daily operations report**  
**Reporting for: February 2009**

DATE	Drop in Centre Meals Served	Food program			Total clients	New clients
		Hampers	Adults	Children		
1/Feb/09						
2/Feb/09						
3/Feb/09	136	68	83	9	92	4
4/Feb/09	97					
5/Feb/09	142	68	82	10	92	6
6/Feb/09	177	116	185	71	256	4
7/Feb/09	206	99	140	35	175	0
8/Feb/09						
9/Feb/09						
10/Feb/09	175	72	87	9	96	7
11/Feb/09	87					
12/Feb/09	139	65	79	14	93	5
13/Feb/09	181	107	180	65	245	14
14/Feb/09	237	106	128	28	156	5
15/Feb/09						
16/Feb/09						
17/Feb/09	132	72	86	7	93	3
18/Feb/09	114					
19/Feb/09	139	92	109	26	135	12
20/Feb/09	156	119	188	62	250	10
21/Feb/09	289	109	130	38	168	3
22/Feb/09						
23/Feb/09						
24/Feb/09	139	68	60	8	68	7
25/Feb/09	96					
26/Feb/09	183	66	81	14	95	10
27/Feb/09	147	102	175	54	229	2
28/Feb/09	198	74	103	25	128	4
<b>Totals</b>	<b>3,170</b>	<b>1,403</b>	<b>1,896</b>	<b>475</b>	<b>2,371</b>	<b>96</b>
<hr/>						
<b>Individual clients</b>			<b>959</b>	<b>200</b>	<b>1,159</b>	
<hr/>						
<b>Daily Averages</b>						
Tuesday	146	70	79	8	87	5
Wednesday	99	n/a	n/a	n/a	n/a	n/a
Thursday	151	73	88	16	104	8
Friday	165	111	182	63	245	8
Saturday	233	97	125	32	157	3
<b>Overall</b>	<b>159</b>	<b>88</b>	<b>119</b>	<b>30</b>	<b>148</b>	<b>6</b>

**Fort York Food Bank (FYFB)**  
**Food Program Averages**

Daily hampers	Jan08	Feb08	Mar08	Apr08	May08	Jun08	Jul08	Aug08	Sep08	Oct08	Nov08	Dec08	Jan09	Feb09	Average
Tuesday	69	78	97	76	67	76	80	81	70	65	78	85	80	70	76
Wednesday												28			28
Thursday	70	60	69	77	59	61	69	79	84	73	83	75	72	73	72
Friday	74	71	69	74	84	69	95	81	86	87	89	84	87	111	83
Saturday	99	97	82	93	84	79	86	82	91	106	97	97	92	97	92
<b>Overall</b>	<b>78</b>	<b>76</b>	<b>80</b>	<b>79</b>	<b>74</b>	<b>71</b>	<b>81</b>	<b>81</b>	<b>82</b>	<b>82</b>	<b>87</b>	<b>81</b>	<b>84</b>	<b>88</b>	<b>80</b>

Individual clients served	Jan08	Feb08	Mar08	Apr08	May08	Jun08	Jul08	Aug08	Sep08	Oct08	Nov08	Dec08	Jan09	Feb09	Average
Individual clients served	1,054	1,111	1,029	1,068	1,169	1,008	1,064	1,158	1,139	1,158	1,262	1,097	1,192	1,159	1,119



# Fort York Food Bank (FYFB)

## Advocacy/Counselling Operations Report

Twelve Months ending Feb 28, 2009	2008												2009		Past 12 months	
	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Total	Average		
Outreach Meetings	2	0	1	6	6	6	0	3	4	2	4	3	37	3		
Referrals to Partners	17	3	9	6	8	6	19	11	12	10	16	23	140	12		
Community Partners	11	11	11	11	11	11	13	15	15	15	15	16	155	13		
Community Partner Retention	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	-	100%		
Counselling Service Users	96	63	95	80	92	66	129	144	187	105	248	238	1,543	129		
3rd Party Intervention - Meetings	2	1	3	8	9	5	6	2	4	2	10	5	57	5		
3rd Party Intervention - Letters/Applications	23	18	3	6	3	7	14	7	10	7	10	17	125	10		
Cross-Cultural Language Services	16	16	40	23	30	19	39	42	38	34	47	58	402	34		
Languages Supported	6	6	6	6	6	6	6	6	6	6	6	6	72	6		
Workshop Partners	7	7	7	7	7	7	8	9	9	9	9	9	95	8		
Workshops Delivered	1	2	2	1	1	1	3	2	4	4	1	7	29	2		
Workshop Attendance	12	25	23	8	8	9	45	11	24	36	10	57	268	22		
Counsellors	11	11	10	11	9	9	10	10	12	13	12	13	131	11		
Counsellor Retention	100%	100%	91%	100%	82%	100%	100%	100%	100%	100%	92%	100%	-	97%		
Senior Volunteers	7	7	7	7	7	9	9	10	9	9	9	9	99	8		
Senior Volunteer Hours	320	400	502	390	474	536	489	567	508	470	503	462	5,620	468		
New General Volunteers - Trained	4	5	6	2	1	4	2	4	5	2	5	8	48	4		
Volunteer Hours	347	383	465	449	415	345	442	495	562	364	395	427	5,089	424		

### Case BreakDown

Housing	2	0	9	3	9	7	8	12	11	6	17	15	13%
Legal clinic/ID	2	2	4	6	2	5	10	6	8	3	5	3	7%
OW/ODSP/EI	10	13	25	24	30	19	22	44	47	23	15	22	37%
Training/Employment	13	7	6	7	3	2	5	3	4	0	4	6	8%
Financial (Tax Returns, CTB, etc.)	12	12	1	3	2	4	3	2	2	1	2	5	6%
Health	4	3	2	7	3	2	7	6	7	5	13	14	9%
Immigration	1	2	1	1	1	1	1	2	4	1	0	5	3%
Other	6	1	3	4	1	7	10	14	16	4	38	34	17%