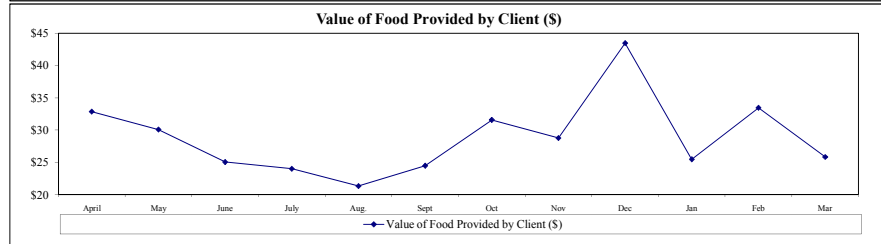
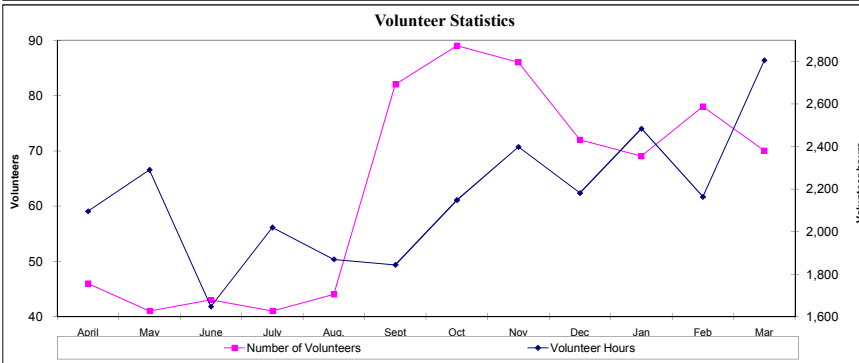
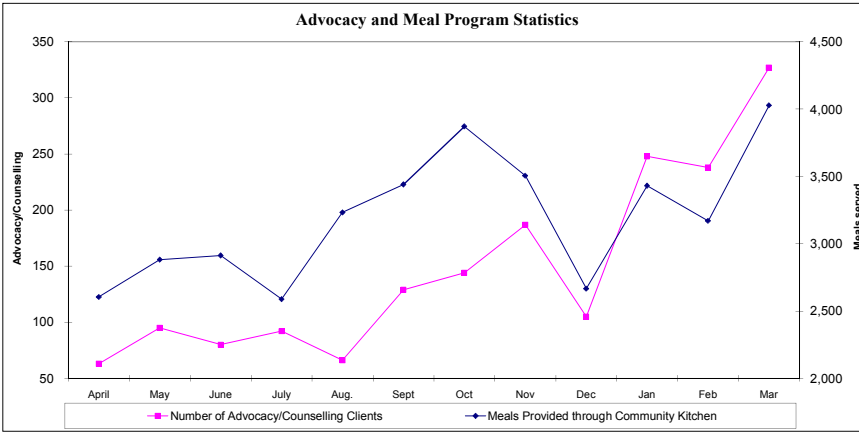
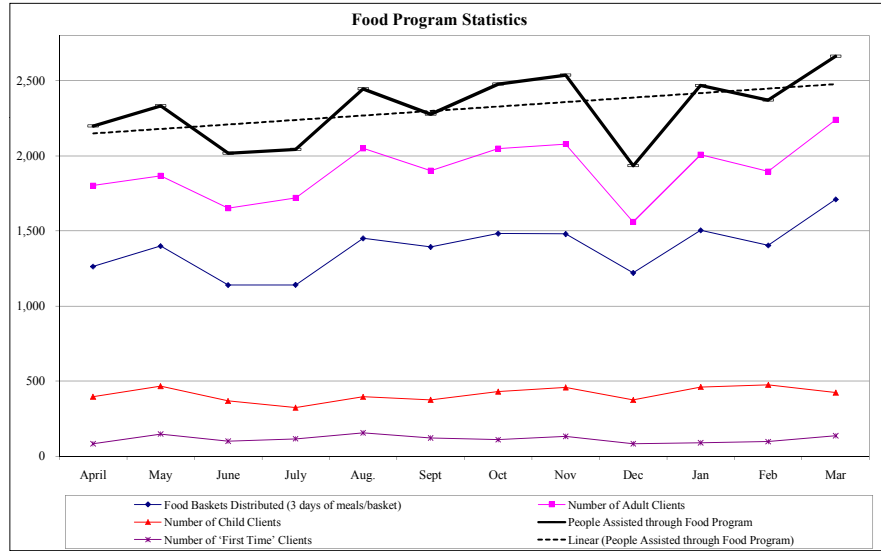


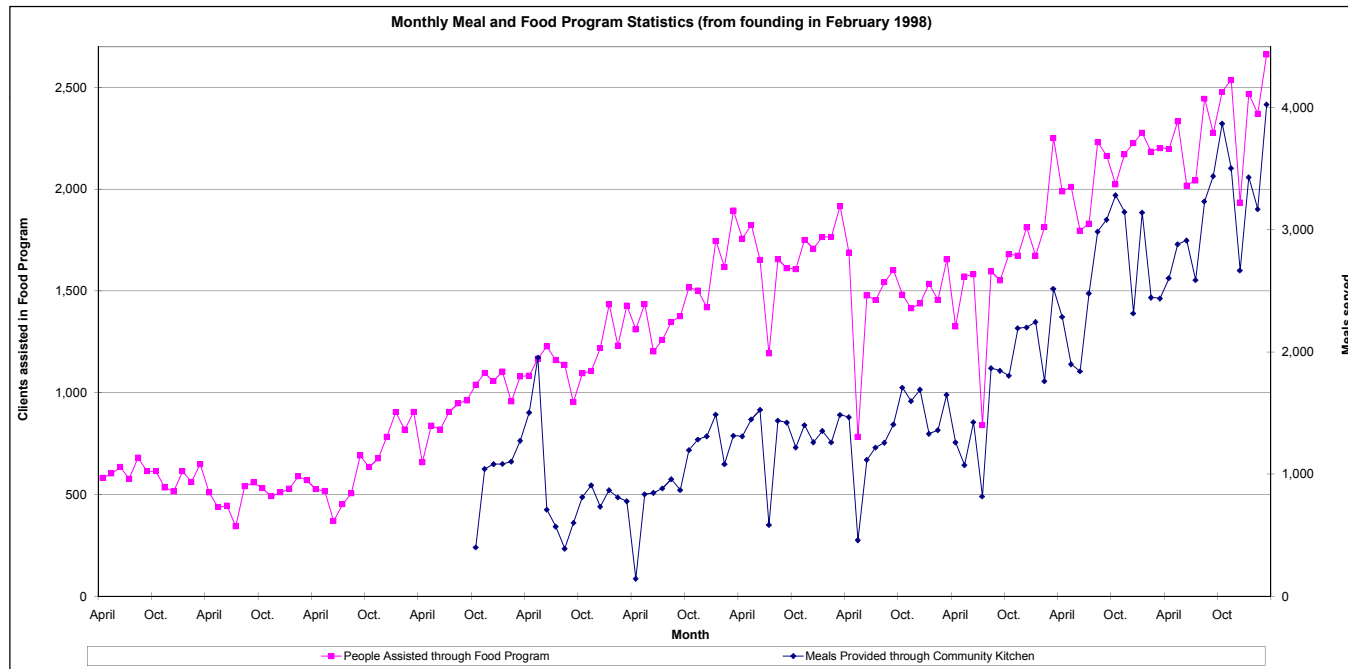
Fort York Food Bank Monthly Performance Report (FYFB)

Twelve Months ending March 31, 2009	2008												2009			12 Month Rolling Figures		
	April	May	June	July	Aug.	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Current Total	Current Average	Ratios			
Food Baskets Distributed (3 days of meals/basket)	1,262	1,398	1,139	1,140	1,450	1,393	1,482	1,479	1,220	1,504	1,403	1,710	16,580	1,382				
Meals Provided through Food Program	19,782	20,997	18,162	18,387	22,005	20,493	22,302	22,833	17,406	22,212	21,339	23,967	249,885	20,824	15.07			
Number of Adult Clients	1,802	1,867	1,651	1,720	2,050	1,902	2,048	2,079	1,560	2,007	1,896	2,240	22,822	1,902	82%			
Number of Child Clients	396	466	367	323	395	375	430	458	374	461	475	423	4,943	412	18%			
People Assisted through Food Program	2,198	2,333	2,018	2,043	2,445	2,277	2,478	2,537	1,934	2,468	2,371	2,663	27,765	2,314	100%			
Number of 'First Time' Clients	83	147	99	115	155	120	109	131	82	88	96	136	1,361	113	5%			
Number of Volunteers	46	41	43	41	44	82	89	86	72	69	78	70	761	63				
Volunteer Hours	2,095	2,290	1,647	2,019	1,869	1,843	2,148	2,398	2,181	2,484	2,163	2,805	25,942	2,162	34.09			
Number of Advocacy/Counselling Clients	63	95	80	92	66	129	144	187	105	248	238	327	1,774	148	11%			
Meals Provided through Community Kitchen	2,605	2,882	2,913	2,589	3,233	3,440	3,871	3,505	2,667	3,431	3,170	4,027	38,333	3,194	13%			
Number of Donors	24	42	29	20	19	21	40	45	78	33	36	28	415	35				
Cash Donations/Funding Received (\$)	\$4,989	\$6,941	\$13,959	\$4,193	\$212	\$665	\$4,037	\$12,072	\$32,424	\$8,458	\$9,113	\$825	\$97,888	\$8,157	\$4			
Food Donations Received (\$ Value)	\$72,194	\$70,152	\$50,559	\$49,060	\$52,198	\$55,744	\$78,217	\$72,990	\$83,998	\$62,854	\$79,274	\$68,788	\$796,028	\$66,336	\$29			
Value of Food Provided by Client (\$)	\$33	\$30	\$25	\$24	\$21	\$24	\$32	\$29	\$43	\$25	\$33	\$26	\$29	\$29				
Other In-Kind Donations Received (\$ Value)	\$3,826	\$9,351	\$1,870	\$1,810	\$1,731	\$1,811	\$4,066	\$3,013	\$1,190	\$1,673	\$1,075	\$2,887	\$34,303	\$2,859	\$1			



Fort York Food Bank Monthly Performance Report (FYFB)

Twelve Months ending March 31, 2009	Current Month				Trailing 12 months				From Founding
	2006	2007	2008	Change	2006	2007	2008	Change	
Food Baskets Distributed (3 days of meals/basket)	1,285	1,278	1,710	33%	10,911	14,388	16,580	52%	98,947
Meals Provided through Food Program	20,259	19,818	23,967	18%	174,330	224,070	249,885	43%	1,581,441
Number of Adult Clients	1,776	1,819	2,240	26%	14,896	20,125	22,822	53%	133,346
Number of Child Clients	475	383	423	-11%	4,474	4,981	4,943	10%	40,961
People Assisted through Food Program	2,251	2,202	2,663	18%	19,370	25,106	27,765	43%	174,307
Number of 'First Time' Clients	228	124	136	-40%	1,281	1,300	1,361	6%	14,408
Number of Volunteers	57	47	70	23%	545	612	761	40%	4,946
Volunteer Hours	1,739	1,745	2,805	61%	15,442	18,730	25,942	68%	138,117
Number of Advocacy/Counselling Clients	105	96	327	211%	1,528	1,266	1,774	16%	14,190
Meals Provided through Community Kitchen	2,518	2,438	4,027	60%	21,018	31,350	38,333	82%	151,498
Number of Donors	20	30	28	40%	395	402	415	5%	2,463
Cash Donations/Funding Received (\$)	\$8,114	\$10,145	\$825	-90%	\$94,699	\$104,772	\$97,888	3%	\$1,003,115
Food Donations Received (\$ Value)	\$53,449	\$59,475	\$68,788	29%	\$510,323	\$702,584	\$796,028	56%	\$4,168,743
Value of Food Provided by Client (\$)	\$24	\$27	\$26	9%	\$26	\$28	\$29	9%	\$24
Other In-Kind Donations Received (\$ Value)	\$1,611	\$1,565	\$2,887	79%	\$45,914	\$29,671	\$34,303	-25%	\$263,882

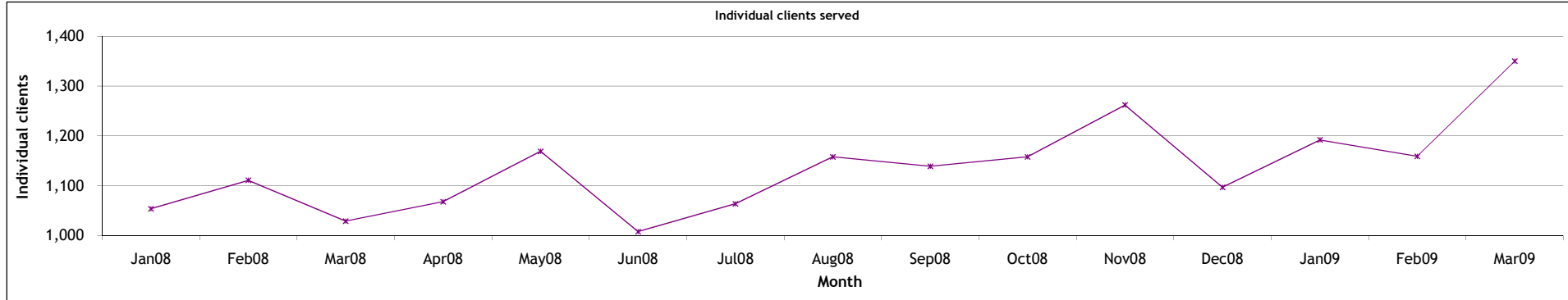
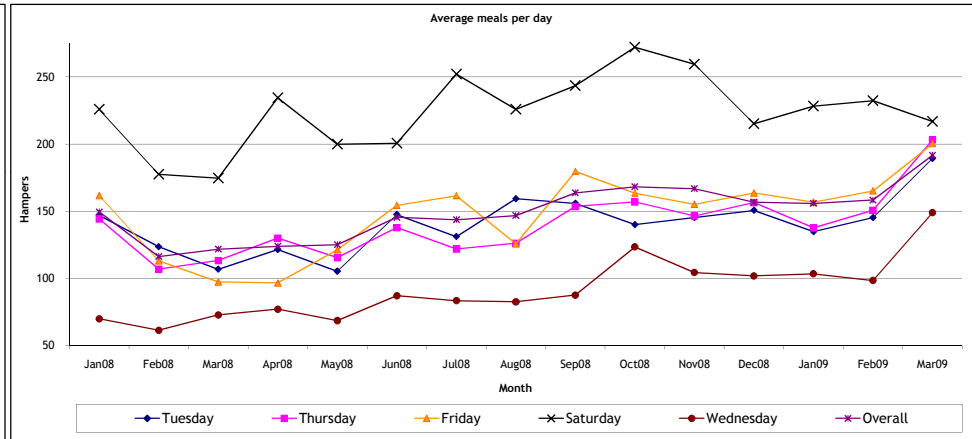
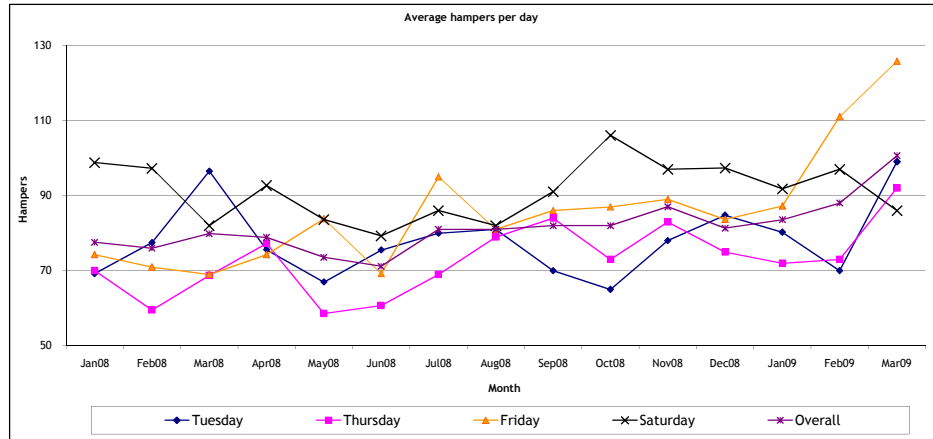


FORT YORK FOOD BANK
Daily operations report
Reporting for: March 2009

DATE	Drop in Centre Meals Served	Food program			Total clients	New clients
		Hampers	Adults	Children		
2/Mar/09						
3/Mar/09	165	86	98	2	100	6
4/Mar/09	127					
5/Mar/09	177	82	98	11	109	11
6/Mar/09	162	115	177	59	236	7
7/Mar/09	203	90	105	29	134	6
8/Mar/09						
9/Mar/09						
10/Mar/09	182	112	136	14	150	1
11/Mar/09	151					
12/Mar/09	178	71	79	10	89	5
13/Mar/09	250	142	213	56	269	13
14/Mar/09	225	99	125	24	149	7
15/Mar/09						
16/Mar/09						
17/Mar/09	251	117	150	23	173	10
18/Mar/09	158					
19/Mar/09	248	120	142	19	161	11
20/Mar/09	192	126	195	35	230	9
21/Mar/09	208	77	111	16	127	10
22/Mar/09						
23/Mar/09						
24/Mar/09	198	110	130	19	149	8
25/Mar/09	160					
26/Mar/09	210	95	109	11	120	12
27/Mar/09	198	120	191	63	254	2
28/Mar/09	232	78	101	26	127	15
29/Mar/09						
30/Mar/09						
31/Mar/09	152	70	80	6	86	3
Totals	4,027	1,710	2,240	423	2,663	136
Individual clients			1,144	206	1,350	
Daily Averages						
Tuesday	190	99	119	13	132	6
Wednesday	149	n/a	n/a	n/a	n/a	n/a
Thursday	203	92	107	13	120	10
Friday	201	126	194	53	247	8
Saturday	217	86	111	24	134	10
Overall	192	101	132	25	157	8

Fort York Food Bank (FYFB)
Food and Meal Program Averages

Average daily hampers	Jan08	Feb08	Mar08	Apr08	May08	Jun08	Jul08	Aug08	Sep08	Oct08	Nov08	Dec08	Jan09	Feb09	Mar09	12 month average
Tuesday	69	78	97	76	67	76	80	81	70	65	78	85	80	70	99	77
Wednesday												28				28
Thursday	70	60	69	77	59	61	69	79	84	73	83	75	72	73	92	75
Friday	74	71	69	74	84	69	95	81	86	87	89	84	87	111	126	89
Saturday	99	97	82	93	84	79	86	82	91	106	97	97	92	97	86	91
Overall	78	76	80	79	74	71	81	81	82	82	87	81	84	88	101	83
<i>Sequential growth (%)</i>		(2)	5	(1)	(7)	(3)	14	0	1	0	6	(7)	3	5	14	
Average daily meals	Jan08	Feb08	Mar08	Apr08	May08	Jun08	Jul08	Aug08	Sep08	Oct08	Nov08	Dec08	Jan09	Feb09	Mar09	12 month average
Tuesday	147	124	107	122	106	148	131	160	156	140	146	151	135	146	190	144
Wednesday	70	62	73	77	69	87	84	83	88	124	105	102	104	99	149	97
Thursday	144	107	114	130	116	138	122	126	154	157	147	157	138	151	203	145
Friday	162	113	98	97	121	155	162	126	180	164	155	164	157	165	201	154
Saturday	226	178	175	235	200	201	252	226	244	272	260	215	228	233	217	232
Overall	150	116	122	124	125	146	144	147	164	168	167	157	156	159	192	154
<i>Sequential growth (%)</i>		(22)	5	2	1	16	(1)	2	11	3	(1)	(6)	(1)	2	21	
Individual clients served	Jan08	Feb08	Mar08	Apr08	May08	Jun08	Jul08	Aug08	Sep08	Oct08	Nov08	Dec08	Jan09	Feb09	Mar09	12 month average
	1,054	1,111	1,029	1,068	1,169	1,008	1,064	1,158	1,139	1,158	1,262	1,097	1,192	1,159	1,350	1,152
<i>Sequential growth (%)</i>		5	(7)	4	9	(14)	6	9	(2)	2	9	(13)	9	(3)	16	



Fort York Food Bank (FYFB)

Advocacy/Counselling Operations Report

Twelve Months ending March 31, 2009	2008												2009		Past 12 months	
	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	March	Total	Average		
Outreach Meetings	0	1	6	6	6	0	3	4	2	4	3	4	39	3		
Referrals to Partners	3	9	6	8	6	19	11	12	10	16	23	12	135	11		
Community Partners	11	11	11	11	11	13	15	15	15	15	16	15	159	13		
Community Partner Retention	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	94%	-	99%		
Counselling Service Users	63	95	80	92	66	129	144	187	105	248	238	327	1,774	148		
3rd Party Intervention - Meetings	1	3	8	9	5	6	2	4	2	10	5	23	78	7		
3rd Party Intervention - Letters/Applications	18	3	6	3	7	14	7	10	7	10	17	13	115	10		
Cross-Cultural Language Services	16	40	23	30	19	39	42	38	34	47	58	40	426	36		
Languages Supported	6	6	6	6	6	6	6	6	6	6	6	6	72	6		
Workshop Partners	7	7	7	7	7	8	9	9	9	9	9	9	97	8		
Workshops Delivered	2	2	1	1	1	3	2	4	4	1	7	7	35	3		
Workshop Attendance	25	23	8	8	9	45	11	24	36	10	57	120	376	31		
Counsellors	11	10	11	9	9	10	10	12	13	12	13	13	133	11		
Counsellor Retention	100%	91%	100%	82%	100%	100%	100%	100%	100%	92%	100%	100%	-	97%		
Senior Volunteers	7	7	7	7	9	9	10	9	9	9	9	9	101	8		
Senior Volunteer Hours	400	502	390	474	536	489	567	508	470	503	462	538	5,838	487		
New General Volunteers - Trained	5	6	2	1	4	2	4	5	2	5	8	9	53	4		
Volunteer Hours	383	465	449	415	345	442	495	562	364	395	427	472	5,214	435		

Case BreakDown

Housing	0	9	3	9	7	8	12	11	6	17	15	12	13%
Legal clinic/ID	2	4	6	2	5	10	6	8	3	5	3	8	7%
OW/ODSP/EI	13	25	24	30	19	22	44	47	23	15	22	37	38%
Training/Employment	7	6	7	3	2	5	3	4	0	4	6	11	7%
Financial (Tax Returns, CTB, etc.)	12	1	3	2	4	3	2	2	1	2	5	8	5%
Health	3	2	7	3	2	7	6	7	5	13	14	14	10%
Immigration	2	1	1	1	1	1	2	4	1	0	5	3	3%
Other	1	3	4	1	7	10	14	16	4	38	34	23	18%