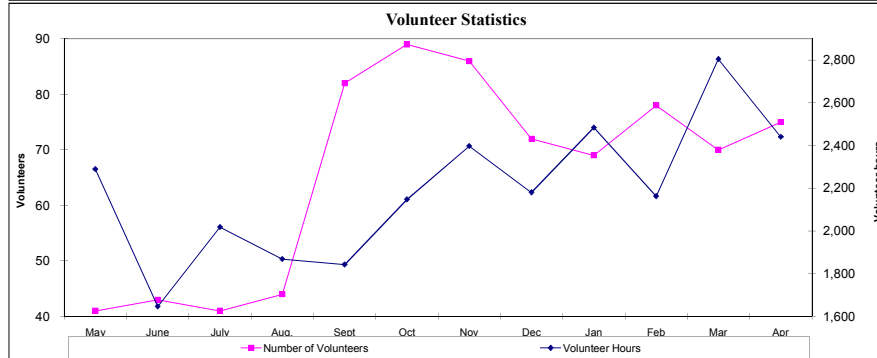
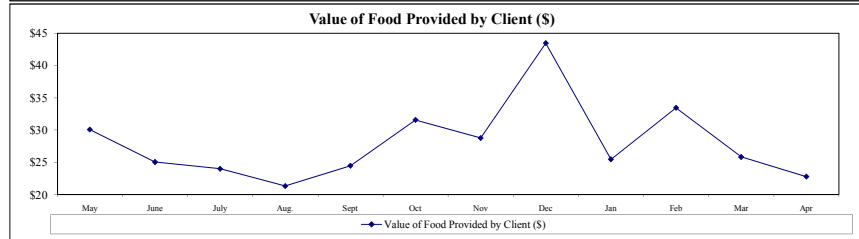
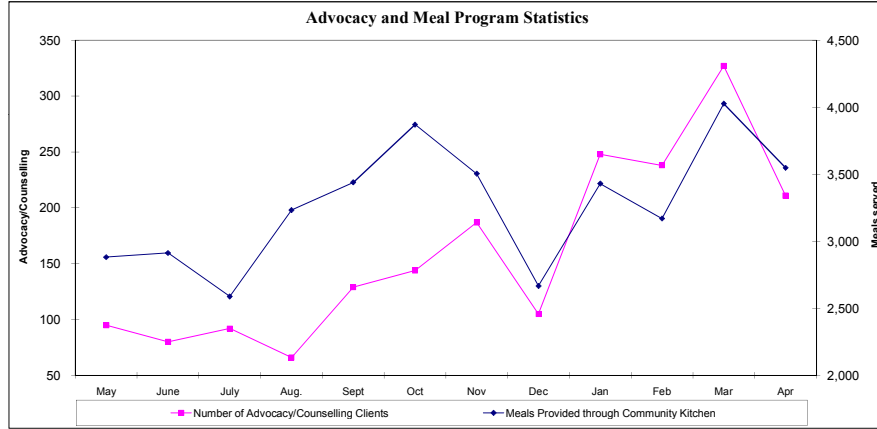
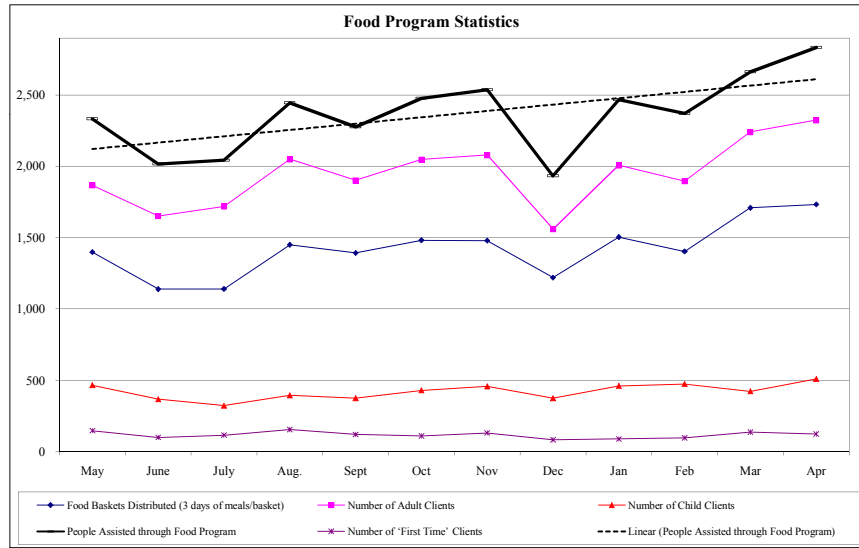


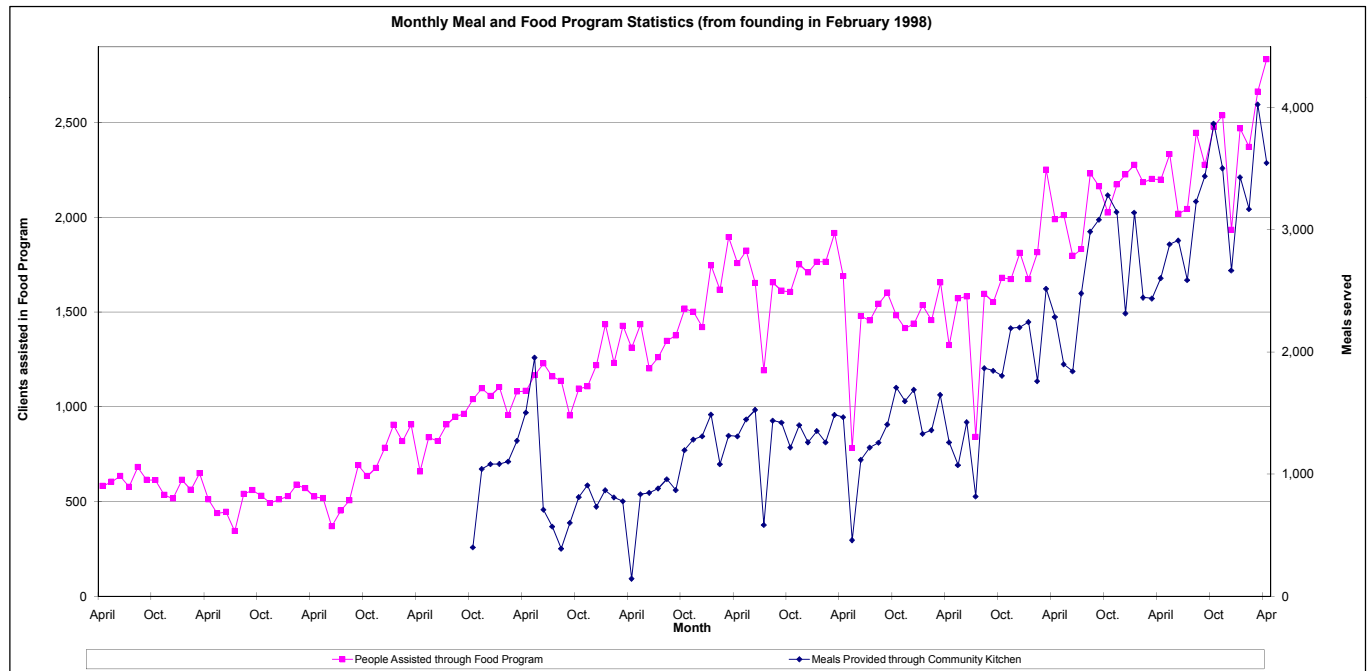
Fort York Food Bank Monthly Performance Report (FYFB)

Twelve Months ending April 30, 2009	2008												2009		
	May	June	July	Aug.	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	Current Total	Current Average	Ratios
Food Baskets Distributed (3 days of meals/basket)	1,398	1,139	1,140	1,450	1,393	1,482	1,479	1,220	1,504	1,403	1,710	1,733	17,051	1,421	
Meals Provided through Food Program	20,997	18,162	18,387	22,005	20,493	22,302	22,833	17,406	22,212	21,339	23,967	25,506	255,609	21,301	14.99
Number of Adult Clients	1,867	1,651	1,720	2,050	1,902	2,048	2,079	1,560	2,007	1,896	2,240	2,324	23,344	1,945	82%
Number of Child Clients	466	367	323	395	375	430	458	374	461	475	423	510	5,057	421	18%
People Assisted through Food Program	2,333	2,018	2,043	2,445	2,277	2,478	2,537	1,934	2,468	2,371	2,663	2,834	28,401	2,367	100%
Number of 'First Time' Clients	147	99	115	155	120	109	131	82	88	96	136	123	1,401	117	5%
Number of Volunteers	41	43	41	44	82	89	86	72	69	78	70	75	790	66	
Volunteer Hours	2,290	1,647	2,019	1,869	1,843	2,148	2,398	2,181	2,484	2,163	2,805	2,441	26,288	2,191	33.28
Number of Advocacy/Counselling Clients	95	80	92	66	129	144	187	105	248	238	327	211	1,922	160	11%
Meals Provided through Community Kitchen	2,882	2,913	2,589	3,233	3,440	3,871	3,505	2,667	3,431	3,170	4,027	3,549	39,277	3,273	13%
Number of Donors	42	29	20	19	21	40	45	78	33	36	28	44	435	36	
Cash Donations/Funding Received (\$)	\$6,941	\$13,959	\$4,193	\$212	\$665	\$4,037	\$12,072	\$32,424	\$8,458	\$9,113	\$825	\$34,381	\$127,280	\$10,607	\$4
Food Donations Received (\$ Value)	\$70,152	\$50,559	\$49,060	\$52,198	\$55,744	\$78,217	\$72,990	\$83,998	\$62,854	\$79,274	\$68,788	\$64,605	\$788,439	\$65,703	\$28
Value of Food Provided by Client (\$)	\$30	\$25	\$24	\$21	\$24	\$32	\$29	\$43	\$25	\$33	\$26	\$23	\$28	\$28	
Other In-Kind Donations Received (\$ Value)	\$9,351	\$1,870	\$1,810	\$1,731	\$1,811	\$4,066	\$3,013	\$1,190	\$1,673	\$1,075	\$2,887	\$3,535	\$34,012	\$2,834	\$1



Fort York Food Bank Monthly Performance Report (FYFB)

Twelve Months ending April 30, 2009	Current Month				Trailing 12 months				From Founding
	2007	2008	2009	Change	2007	2008	2009	Change	
Food Baskets Distributed (3 days of meals/basket)	1,113	1,262	1,733	56%	11,250	14,537	17,051	52%	100,680
Meals Provided through Food Program	17,901	19,782	25,506	42%	180,306	225,951	255,609	42%	1,606,947
Number of Adult Clients	1,529	1,802	2,324	52%	15,401	20,398	23,344	52%	135,670
Number of Child Clients	460	396	510	11%	4,633	4,917	5,057	9%	41,471
People Assisted through Food Program	1,989	2,198	2,834	42%	20,034	25,315	28,401	42%	177,141
Number of 'First Time' Clients	112	83	123	10%	1,296	1,271	1,401	8%	14,531
Number of Volunteers	61	46	75	23%	565	597	790	40%	5,021
Volunteer Hours	1,603	2,095	2,441	52%	16,065	19,222	26,288	64%	140,558
Number of Advocacy/Counselling Clients	140	63	211	51%	1,509	1,189	1,922	27%	14,401
Meals Provided through Community Kitchen	2,287	2,605	3,549	55%	22,045	31,668	39,277	78%	155,047
Number of Donors	37	24	44	19%	412	389	435	6%	2,507
Cash Donations/Funding Received (\$)	\$9,709	\$4,989	\$34,381	254%	\$104,039	\$100,052	\$127,280	22%	\$1,037,496
Food Donations Received (\$ Value)	\$47,048	\$72,194	\$64,605	37%	\$525,820	\$727,730	\$788,439	50%	\$4,233,348
Value of Food Provided by Client (\$)	\$24	\$33	\$23	-4%	\$26	\$29	\$28	6%	\$24
Other In-Kind Donations Received (\$ Value)	\$1,659	\$3,826	\$3,535	113%	\$45,521	\$31,838	\$34,012	-25%	\$267,417

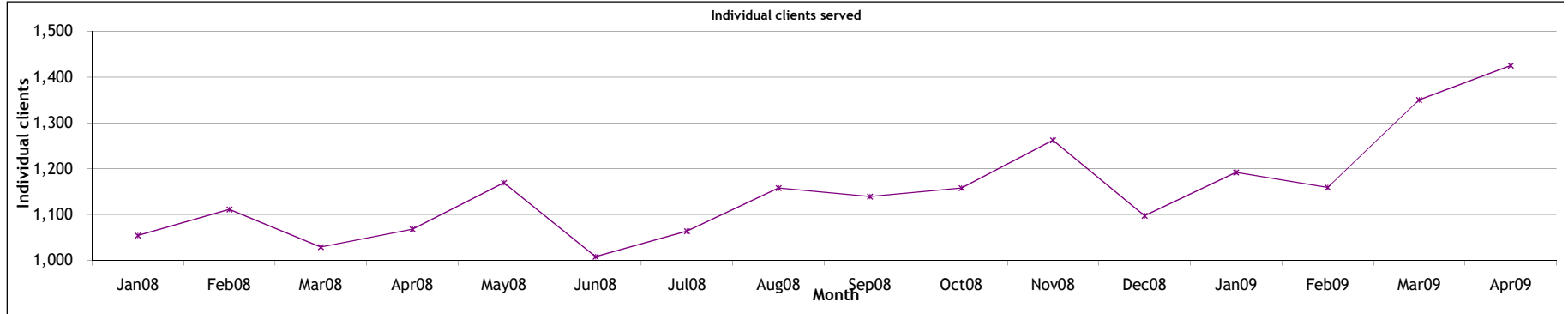
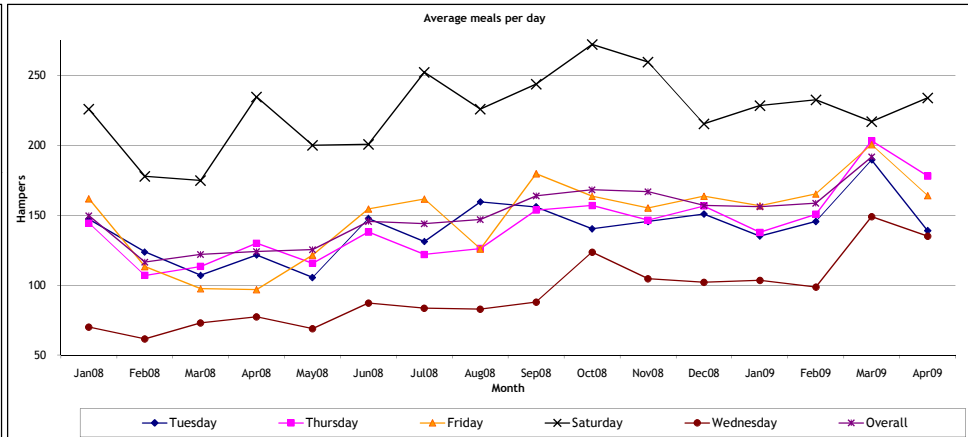
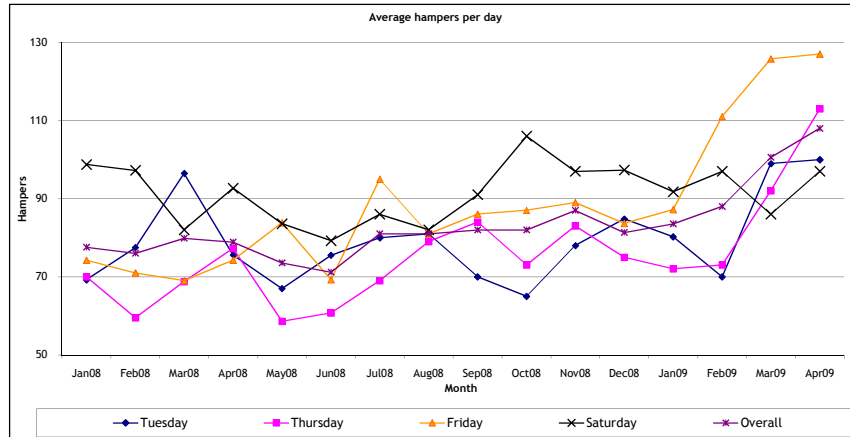


FORT YORK FOOD BANK
Daily operations report
Reporting for: April 2009

DATE	Drop in Centre Meals Served	Food program				Total clients	New clients
		Hampers	Adults	Children			
1/Apr/09	168						
2/Apr/09	127	72	82	17	99		7
3/Apr/09	142	115	185	59	244		3
4/Apr/09	181	86	129	31	160		23
5/Apr/09							
6/Apr/09							
7/Apr/09	96	86	105	24	129		1
8/Apr/09	89						
9/Apr/09	250	162	239	49	288		8
10/Apr/09							
11/Apr/09	263	120	166	44	210		19
12/Apr/09							
13/Apr/09							
14/Apr/09	191	121	142	18	160		7
15/Apr/09	176						
16/Apr/09	210	122	144	31	175		7
17/Apr/09	162	128	204	60	264		6
18/Apr/09	271	86	112	9	121		7
19/Apr/09							
20/Apr/09							
21/Apr/09	185	119	139	25	164		12
22/Apr/09	173						
23/Apr/09	178	118	149	25	174		12
24/Apr/09	189	139	210	59	269		4
25/Apr/09	221	95	117	20	137		3
26/Apr/09							
27/Apr/09							
28/Apr/09	82	75	85	18	103		1
29/Apr/09	70						
30/Apr/09	125	89	116	21	137		3
Totals	3,549	1,733	2,324	510	2,834		123
Individual clients			1,193	232	1,425		
Daily Averages							
Tuesday	139	100	118	21	139		5
Wednesday	135	n/a	n/a	n/a	n/a		n/a
Thursday	178	113	146	29	175		7
Friday	164	127	200	59	259		4
Saturday	234	97	131	26	157		13
Overall	169	108	145	32	177		8

Fort York Food Bank (FYFB)
Food and Meal Program Averages

Average daily hampers	Jan08	Feb08	Mar08	Apr08	May08	Jun08	Jul08	Aug08	Sep08	Oct08	Nov08	Dec08	Jan09	Feb09	Mar09	Apr09	12 month average
Tuesday	69	78	97	76	67	76	80	81	70	65	78	85	80	70	99	100	79
Wednesday												28					28
Thursday	70	60	69	77	59	61	69	79	84	73	83	75	72	73	92	113	78
Friday	74	71	69	74	84	69	95	81	86	87	89	84	87	111	126	127	94
Saturday	99	97	82	93	84	79	86	82	91	106	97	97	92	97	86	97	91
Overall	78	76	80	79	74	71	81	81	82	82	87	81	84	88	101	108	85
Sequential growth (%)		(2)	5	(1)	(7)	(3)	14	0	1	0	6	(7)	3	5	14	7	
Average daily meals	Jan08	Feb08	Mar08	Apr08	May08	Jun08	Jul08	Aug08	Sep08	Oct08	Nov08	Dec08	Jan09	Feb09	Mar09	Apr09	12 month average
Tuesday	147	124	107	122	106	148	131	160	156	140	146	151	135	146	190	139	145
Wednesday	70	62	73	77	69	87	84	83	88	124	105	102	104	99	149	135	102
Thursday	144	107	114	130	116	138	122	126	154	157	147	157	138	151	203	178	149
Friday	162	113	98	97	121	155	162	126	180	164	155	164	157	165	201	164	159
Saturday	226	178	175	235	200	201	252	226	244	272	260	215	228	233	217	234	232
Overall	150	116	122	124	125	146	144	147	164	168	167	157	156	159	192	169	158
Sequential growth (%)		(22)	5	2	1	16	(1)	2	11	3	(1)	(6)	(1)	2	21	(12)	
Individual clients served	Jan08	Feb08	Mar08	Apr08	May08	Jun08	Jul08	Aug08	Sep08	Oct08	Nov08	Dec08	Jan09	Feb09	Mar09	Apr09	1,182
	1,054	1,111	1,029	1,068	1,169	1,008	1,064	1,158	1,139	1,158	1,262	1,097	1,192	1,159	1,350	1,425	
Sequential growth (%)		5	(7)	4	9	(14)	6	9	(2)	2	9	(13)	9	(3)	16	6	



Fort York Food Bank (FYFB)

Advocacy/Counselling Operations Report

<i>Twelve Months ending April 30, 2009</i>	2008												2009		<i>Past 12 months</i>	
	May	June	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	March	April	Total	Average		
Outreach Meetings	1	6	6	6	0	3	4	2	4	3	4	2	41	3		
Referrals to Partners	9	6	8	6	19	11	12	10	16	23	12	43	175	15		
Community Partners	11	11	11	11	13	15	15	15	15	16	15	15	163	14		
Community Partner Retention	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	94%	100%	-	99%		
Counselling Service Users	95	80	92	66	129	144	187	105	248	238	327	211	1,922	160		
3rd Party Intervention - Meetings	3	8	9	5	6	2	4	2	10	5	23	11	88	7		
3rd Party Intervention - Letters/Applications	3	6	3	7	14	7	10	7	10	17	13	23	120	10		
Cross-Cultural Language Services	40	23	30	19	39	42	38	34	47	58	40	41	451	38		
Languages Supported	6	6	6	6	6	6	6	6	6	6	6	6	72	6		
Workshop Partners	7	7	7	7	8	9	9	9	9	9	9	9	99	8		
Workshops Delivered	2	1	1	1	3	2	4	4	1	7	7	8	41	3		
Workshop Attendance	23	8	8	9	45	11	24	36	10	57	120	97	448	37		
Counsellors	10	11	9	9	10	10	12	13	12	13	13	12	134	11		
Counsellor Retention	91%	100%	82%	100%	100%	100%	100%	100%	92%	100%	100%	92%	-	96%		
Senior Volunteers	7	7	7	9	9	10	9	9	9	9	9	9	103	9		
Senior Volunteer Hours	502	390	474	536	489	567	508	470	503	462	538	543	5,981	498		
New General Volunteers - Trained	6	2	1	4	2	4	5	2	5	8	9	6	54	5		
Volunteer Hours	465	449	415	345	442	495	562	364	395	427	472	460	5,291	441		

Case BreakDown

Housing	9	3	9	7	8	12	11	6	17	15	12	9	13%
Legal clinic/ID	4	6	2	5	10	6	8	3	5	3	8	3	7%
OW/ODSP/EI	25	24	30	19	22	44	47	23	15	22	37	45	39%
Training/Employment	6	7	3	2	5	3	4	0	4	6	11	3	6%
Financial (Tax Returns, CTB, etc.)	1	3	2	4	3	2	2	1	2	5	8	6	4%
Health	2	7	3	2	7	6	7	5	13	14	14	7	10%
Immigration	1	1	1	1	1	2	4	1	0	5	3	5	3%
Other	3	4	1	7	10	14	16	4	38	34	23	9	18%