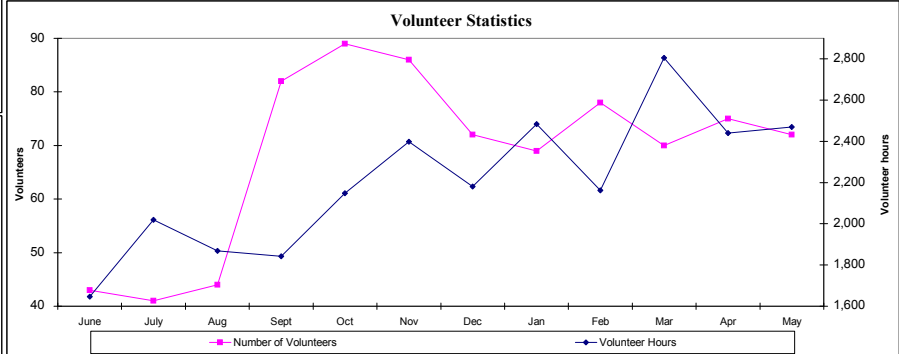
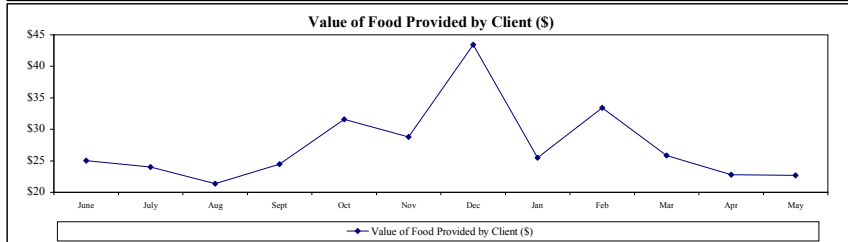
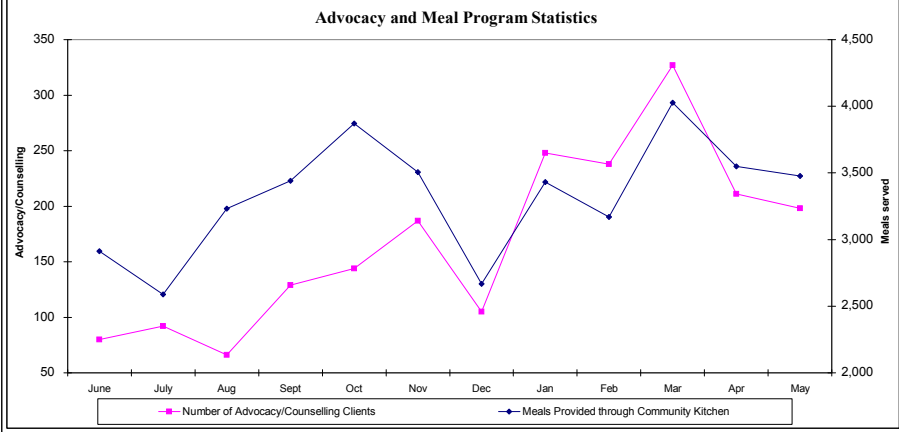
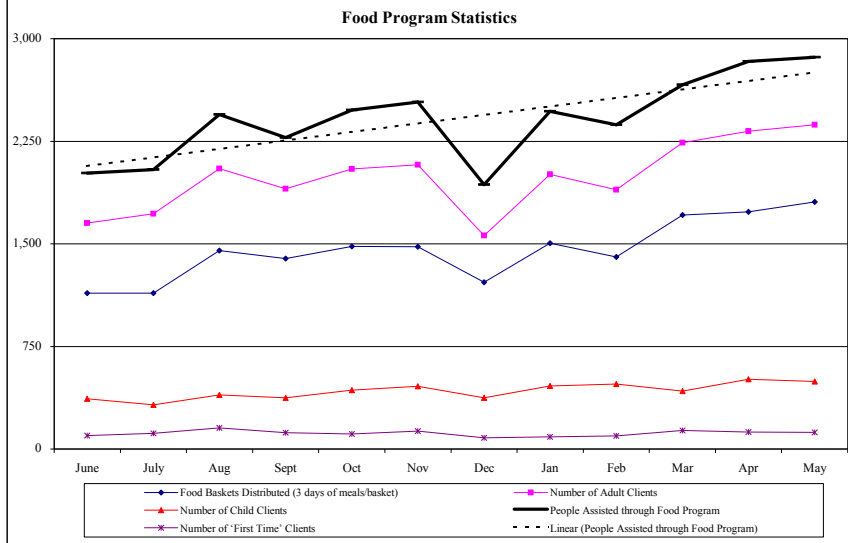


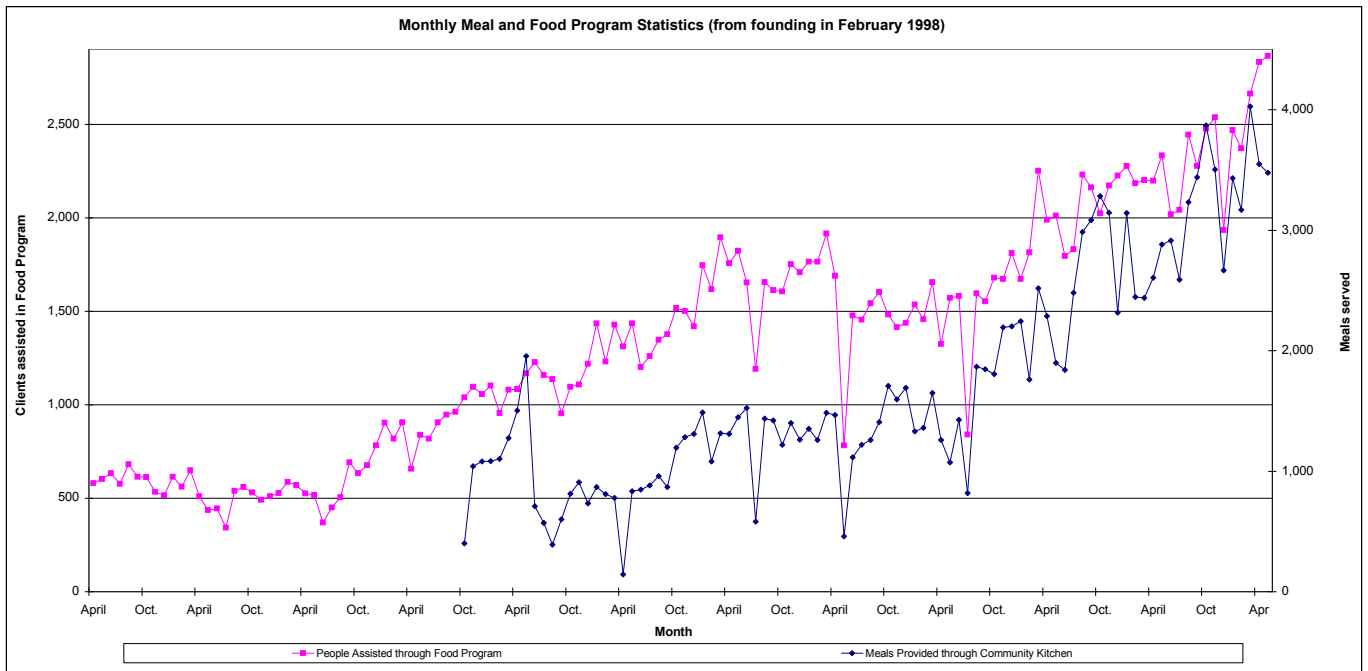
Fort York Food Bank Monthly Performance Report (FYFB)

Twelve Months ending May 31 2009	2008							2009					12 Month Rolling Figures		
	June	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Current Total	Current Average	Ratios
Food Baskets Distributed (3 days of meals/basket)	1,139	1,140	1,450	1,393	1,482	1,479	1,220	1,504	1,403	1,710	1,733	1,807	17,460	1,455	
Meals Provided through Food Program	18,162	18,387	22,005	20,493	22,302	22,833	17,406	22,212	21,339	23,967	25,506	25,785	260,397	21,700	14.91
Number of Adult Clients	1,651	1,720	2,050	1,902	2,048	2,079	1,560	2,007	1,896	2,240	2,324	2,371	23,848	1,987	82%
Number of Child Clients	367	323	395	375	430	458	374	461	475	423	510	494	5,085	424	18%
People Assisted through Food Program	2,018	2,043	2,445	2,277	2,478	2,537	1,934	2,468	2,371	2,663	2,834	2,865	28,933	2,411	100%
Number of 'First Time' Clients	99	115	155	120	109	131	82	88	96	136	123	122	1,376	115	5%
Number of Volunteers	43	41	44	82	89	86	72	69	78	70	75	72	821	68	
Volunteer Hours	1,647	2,019	1,869	1,843	2,148	2,398	2,181	2,484	2,163	2,805	2,441	2,469	26,467	2,206	32.24
Number of Advocacy/Counselling Clients	80	92	66	129	144	187	105	248	238	327	211	198	2,025	169	12%
Meals Provided through Community Kitchen	2,913	2,589	3,233	3,440	3,871	3,505	2,667	3,431	3,170	4,027	3,549	3,476	39,871	3,323	13%
Number of Donors	29	20	19	21	40	45	78	33	36	28	44	30	423	35	
Cash Donations/Funding Received (\$)	\$13,959	\$4,193	\$212	\$665	\$4,037	\$12,072	\$32,424	\$8,458	\$9,113	\$825	\$34,381	\$1,408	\$121,747	\$10,146	\$4
Food Donations Received (\$ Value)	\$50,559	\$49,060	\$52,198	\$55,744	\$78,217	\$72,990	\$83,998	\$62,854	\$79,274	\$68,788	\$64,605	\$64,980	\$783,267	\$65,272	\$27
Value of Food Provided by Client (\$)	\$25	\$24	\$21	\$24	\$32	\$29	\$43	\$25	\$33	\$26	\$23	\$23	\$27	\$27	\$27
Other In-Kind Donations Received (\$ Value)	\$1,870	\$1,810	\$1,731	\$1,811	\$4,066	\$3,013	\$1,190	\$1,673	\$1,075	\$2,887	\$3,535	\$2,862	\$27,523	\$2,294	\$1



Fort York Food Bank Monthly Performance Report (FYFB)

Twelve Months ending May 31 2009	Current Month				Trailing 12 months				From Founding
	2007	2008	2009	Change	2007	2008	2009	Change	
Food Baskets Distributed (3 days of meals/basket)	1,161	1,398	1,807	56%	11,526	14,774	17,460	51%	102,487
Meals Provided through Food Program	18,099	20,997	25,785	42%	184,266	228,849	260,397	41%	1,632,732
Number of Adult Clients	1,561	1,867	2,371	52%	15,760	20,704	23,848	51%	138,041
Number of Child Clients	450	466	494	10%	4,714	4,933	5,085	8%	41,965
People Assisted through Food Program	2,011	2,333	2,865	42%	20,474	25,637	28,933	41%	180,006
Number of 'First Time' Clients	121	147	122	1%	1,325	1,297	1,376	4%	14,653
Number of Volunteers	56	41	72	29%	577	582	821	42%	5,093
Volunteer Hours	1,591	2,290	2,469	55%	16,822	19,921	26,467	57%	143,027
Number of Advocacy/Counselling Clients	87	95	198	128%	1,406	1,197	2,025	44%	14,599
Meals Provided through Community Kitchen	1,900	2,882	3,476	83%	22,871	32,650	39,871	74%	158,523
Number of Donors	47	42	30	-36%	433	384	423	-2%	2,537
Cash Donations/Funding Received (\$)	\$24,989	\$6,941	\$1,408	-94%	\$123,935	\$82,004	\$121,747	-2%	\$1,038,904
Food Donations Received (\$ Value)	\$72,357	\$70,152	\$64,980	-10%	\$552,700	\$725,525	\$783,267	42%	\$4,298,328
Value of Food Provided by Client (\$)	\$36	\$30	\$23	-37%	\$27	\$28	\$27	0%	\$24
Other In-Kind Donations Received (\$ Value)	\$1,644	\$9,351	\$2,862	74%	\$44,535	\$39,545	\$27,523	-38%	\$270,279

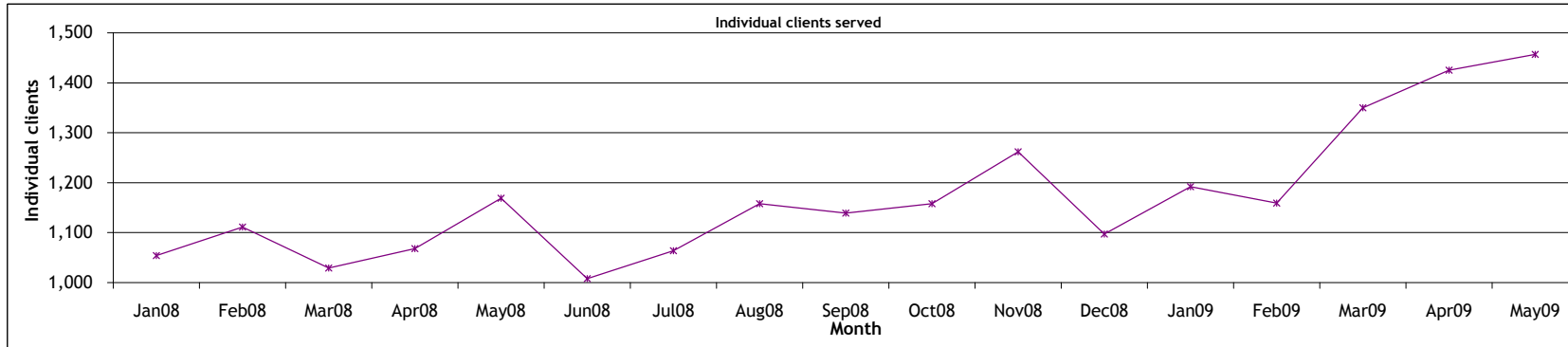
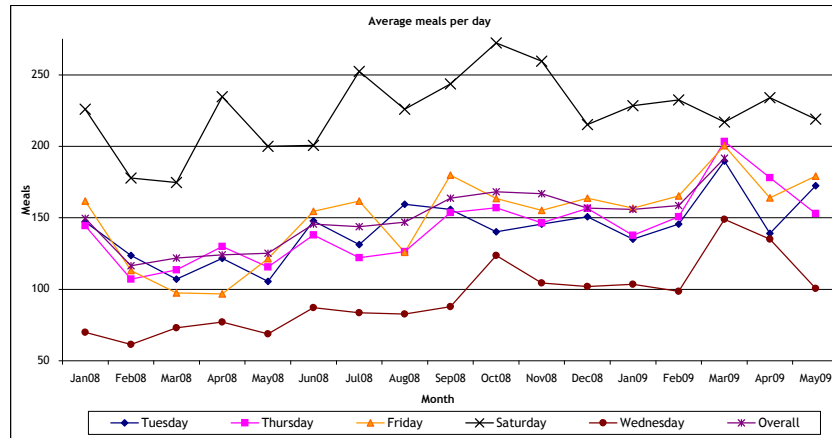
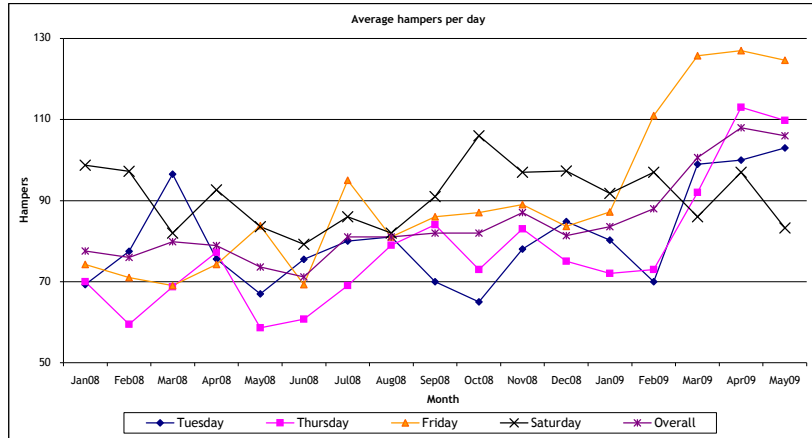


FORT YORK FOOD BANK
Daily operations report
Reporting for: May 2009

DATE	Drop in Centre Meals Served	Food program			Total clients	New clients
		Hampers	Adults	Children		
1/May/09	150	111	148	60	208	0
2/May/09	191	83	108	15	123	3
3/May/09						
4/May/09						
5/May/09	163	99	116	16	132	7
6/May/09	127					
7/May/09	150	125	148	25	173	9
8/May/09	190	137	218	57	275	13
9/May/09	227	82	109	23	132	10
10/May/09						
11/May/09						
12/May/09	171	95	109	13	122	7
13/May/09	98					
14/May/09	162	101	122	18	140	8
15/May/09	198	127	163	52	215	4
16/May/09	240	85	110	33	143	10
17/May/09						
18/May/09						
19/May/09	194	105	123	18	141	6
20/May/09	96					
21/May/09	208	114	137	24	161	4
22/May/09	202	147	225	42	267	6
23/May/09	218	83	107	10	117	6
24/May/09						
25/May/09						
26/May/09	162	113	140	13	153	18
27/May/09	81					
28/May/09	92	99	128	31	159	3
29/May/09	156	101	160	44	204	8
30/May/09						
31/May/09						
Totals	3,476	1,807	2,371	494	2,865	122
Individual clients			1,242	215	1,457	
Daily Averages						
Tuesday	173	103	122	15	137	10
Wednesday	101	n/a	n/a	n/a	n/a	n/a
Thursday	153	110	134	25	158	6
Friday	179	125	183	51	234	6
Saturday	219	83	109	20	129	7
Overall	166	106	139	29	169	7

Fort York Food Bank (FYFB)
Food and Meal Program Averages

Average daily hampers	Jan08	Feb08	Mar08	Apr08	May08	Jun08	Jul08	Aug08	Sep08	Oct08	Nov08	Dec08	Jan09	Feb09	Mar09	Apr09	May09	12 month average
Tuesday	69	78	97	76	67	76	80	81	70	65	78	85	80	70	99	100	103	82
Wednesday												28						28
Thursday	70	60	69	77	59	61	69	79	84	73	83	75	72	73	92	113	110	82
Friday	74	71	69	74	84	69	95	81	86	87	89	84	87	111	126	127	125	97
Saturday	99	97	82	93	84	79	86	82	91	106	97	97	92	97	86	97	83	91
Overall	78	76	80	79	74	71	81	81	82	82	87	81	84	88	101	108	106	88
Sequential growth (%)		(2)	5	(1)	(7)	(3)	14	0	1	0	6	(7)	3	5	14	7	(2)	
Average daily meals	Jan08	Feb08	Mar08	Apr08	May08	Jun08	Jul08	Aug08	Sep08	Oct08	Nov08	Dec08	Jan09	Feb09	Mar09	Apr09	May09	12 month average
Tuesday	147	124	107	122	106	148	131	160	156	140	146	151	135	146	190	139	173	151
Wednesday	70	62	73	77	69	87	84	83	88	124	105	102	104	99	149	135	101	105
Thursday	144	107	114	130	116	138	122	126	154	157	147	157	138	151	203	178	153	152
Friday	162	113	98	97	121	155	162	126	180	164	155	164	157	165	201	164	179	164
Saturday	226	178	175	235	200	201	252	226	244	272	260	215	228	233	217	234	219	233
Overall	150	116	122	124	125	146	144	147	164	168	167	157	156	159	192	169	166	161
Sequential growth (%)		(22)	5	2	1	16	(1)	2	11	3	(1)	(6)	(1)	2	21	(12)	(2)	
Individual clients served	Jan08	Feb08	Mar08	Apr08	May08	Jun08	Jul08	Aug08	Sep08	Oct08	Nov08	Dec08	Jan09	Feb09	Mar09	Apr09	May09	1,206
	1,054	1,111	1,029	1,068	1,169	1,008	1,064	1,158	1,139	1,158	1,262	1,097	1,192	1,159	1,350	1,425	1,457	
Sequential growth (%)		5	(7)	4	9	(14)	6	9	(2)	2	9	(13)	9	(3)	16	6	2	



Fort York Food Bank (FYFB)

Advocacy/Counselling Operations Report

Twelve Months ending May 31 2009	2008												2009		Past 12 months	
	June	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	March	April	May	Total	Average		
Outreach Meetings	6	6	6	0	3	4	2	4	3	4	2	2	42	4		
Referrals to Partners	6	8	6	19	11	12	10	16	23	12	43	28	194	16		
Community Partners	11	11	11	13	15	15	15	15	16	15	15	15	167	14		
Community Partner Retention	100%	100%	100%	100%	100%	100%	100%	100%	100%	94%	100%	100%	-	99%		
Counselling Service Users	80	92	66	129	144	187	105	248	238	327	211	198	2,025	169		
3rd Party Intervention - Meetings	8	9	5	6	2	4	2	10	5	23	11	9	94	8		
3rd Party Intervention - Letters/Applications	6	3	7	14	7	10	7	10	17	13	23	16	133	11		
Cross-Cultural Language Services	23	30	19	39	42	38	34	47	58	40	41	35	446	37		
Languages Supported	6	6	6	6	6	6	6	6	6	6	6	6	72	6		
Workshop Partners	7	7	7	8	9	9	9	9	9	9	9	9	101	8		
Workshops Delivered	1	1	1	3	2	4	4	1	7	7	8	5	44	4		
Workshop Attendance	8	8	9	45	11	24	36	10	57	120	97	33	458	38		
Counsellors	11	9	9	10	10	12	13	12	13	13	12	10	134	11		
Counsellor Retention	100%	82%	100%	100%	100%	100%	100%	92%	100%	100%	92%	83%	-	96%		
Senior Volunteers	7	7	9	9	10	9	9	9	9	9	9	10	106	9		
Senior Volunteer Hours	390	474	536	489	567	508	470	503	462	538	543	615	6,095	508		
New General Volunteers - Trained	2	1	4	2	4	5	2	5	8	9	6	7	55	5		
Volunteer Hours	449	415	345	442	495	562	364	395	427	472	460	538	5,364	447		

Case BreakDown

Housing	3	9	7	8	12	11	6	17	15	12	9	6	12%
Legal clinic/ID	6	2	5	10	6	8	3	5	3	8	3	5	7%
OW/ODSP/EI	24	30	19	22	44	47	23	15	22	37	45	23	38%
Training/Employment	7	3	2	5	3	4	0	4	6	11	3	5	6%
Financial (Tax Returns, CTB, etc.)	3	2	4	3	2	2	1	2	5	8	6	4	5%
Health	7	3	2	7	6	7	5	13	14	14	7	8	10%
Immigration	1	1	1	1	2	4	1	0	5	3	5	5	3%
Other	4	1	7	10	14	16	4	38	34	23	9	14	19%