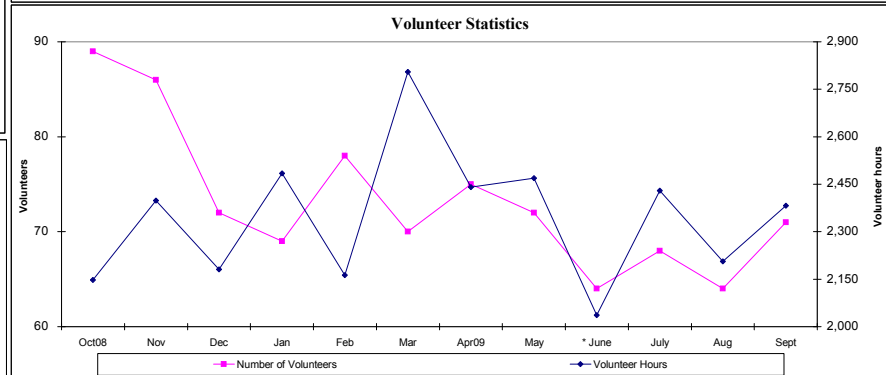
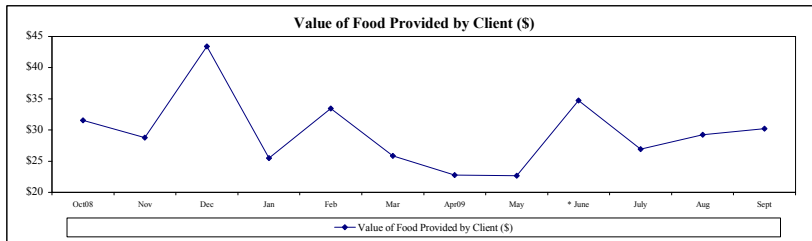
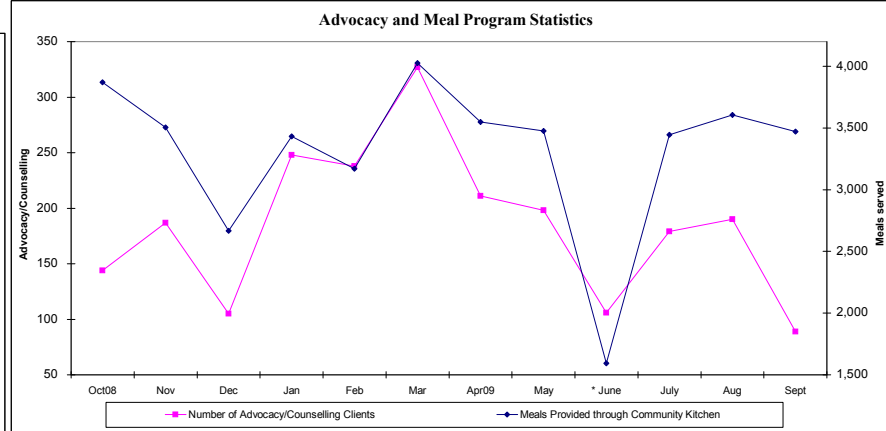
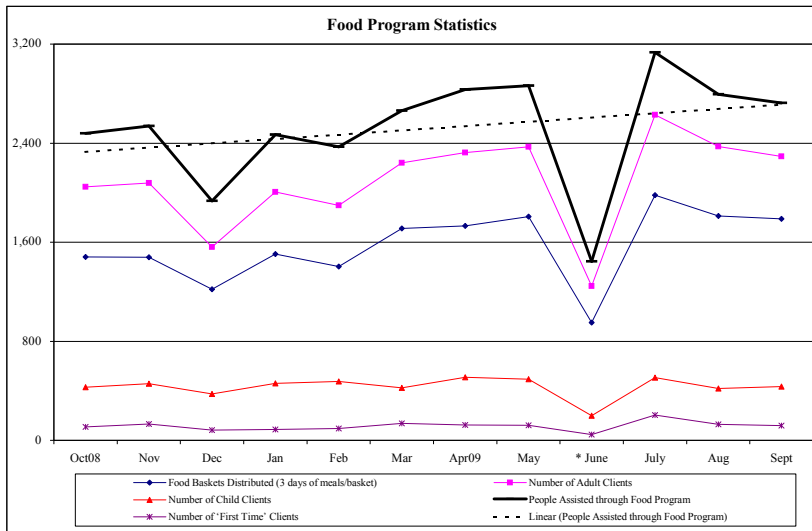


Fort York Food Bank Monthly Performance Report (FYFB)

	2008			2009									12 Month Rolling Figures		
	Oct08	Nov	Dec	Jan	Feb	Mar	Apr09	May	* June	July	Aug	Sept	Current Total	Current Average	Ratios
Food Baskets Distributed (3 days of meals/basket)	1,482	1,479	1,220	1,504	1,403	1,710	1,733	1,807	950	1,980	1,813	1,789	18,870	1,573	
Meals Provided through Food Program	22,302	22,833	17,406	22,212	21,339	23,967	25,506	25,785	13,005	28,206	25,146	24,525	272,232	22,686	14.43
Number of Adult Clients	2,048	2,079	1,560	2,007	1,896	2,240	2,324	2,371	1,245	2,628	2,374	2,292	25,064	2,089	83%
Number of Child Clients	430	458	374	461	475	423	510	494	200	506	420	433	5,184	432	17%
People Assisted through Food Program	2,478	2,537	1,934	2,468	2,371	2,663	2,834	2,865	1,445	3,134	2,794	2,725	30,248	2,521	100%
Number of 'First Time' Clients	109	131	82	88	96	136	123	122	46	204	130	118	1,385	115	5%
Number of Volunteers	89	86	72	69	78	70	75	72	64	68	64	71	878	73	
Volunteer Hours	2,148	2,398	2,181	2,484	2,163	2,805	2,441	2,469	2,036	2,430	2,206	2,382	28,143	2,345	32.05
Number of Advocacy/Counselling Clients	144	187	105	248	238	327	211	198	106	179	190	89	2,222	185	12%
Meals Provided through Community Kitchen	3,871	3,505	2,667	3,431	3,170	4,027	3,549	3,476	1,593	3,444	3,606	3,470	39,809	3,317	13%
Number of Donors	40	45	78	33	36	28	44	30	47	34	20	39	474	40	
Cash Donations/Funding Received (\$)	\$4,037	\$12,072	\$32,424	\$8,458	\$9,113	\$825	\$34,381	\$1,408	\$29,208	\$3,217	\$475	\$17,617	\$153,235	\$12,770	\$5
Food Donations Received (\$ Value)	\$78,217	\$72,990	\$83,998	\$62,854	\$79,274	\$68,788	\$64,605	\$64,980	\$50,216	\$84,374	\$81,745	\$82,407	\$874,448	\$72,871	\$29
Value of Food Provided by Client (\$)	\$32	\$29	\$43	\$25	\$33	\$26	\$23	\$23	\$35	\$27	\$29	\$30		\$29	
Other In-Kind Donations Received (\$ Value)	\$4,066	\$3,013	\$1,190	\$1,673	\$1,075	\$2,887	\$3,535	\$2,862	\$2,094	\$2,410	\$2,047	\$4,342	\$31,194	\$2,600	\$1

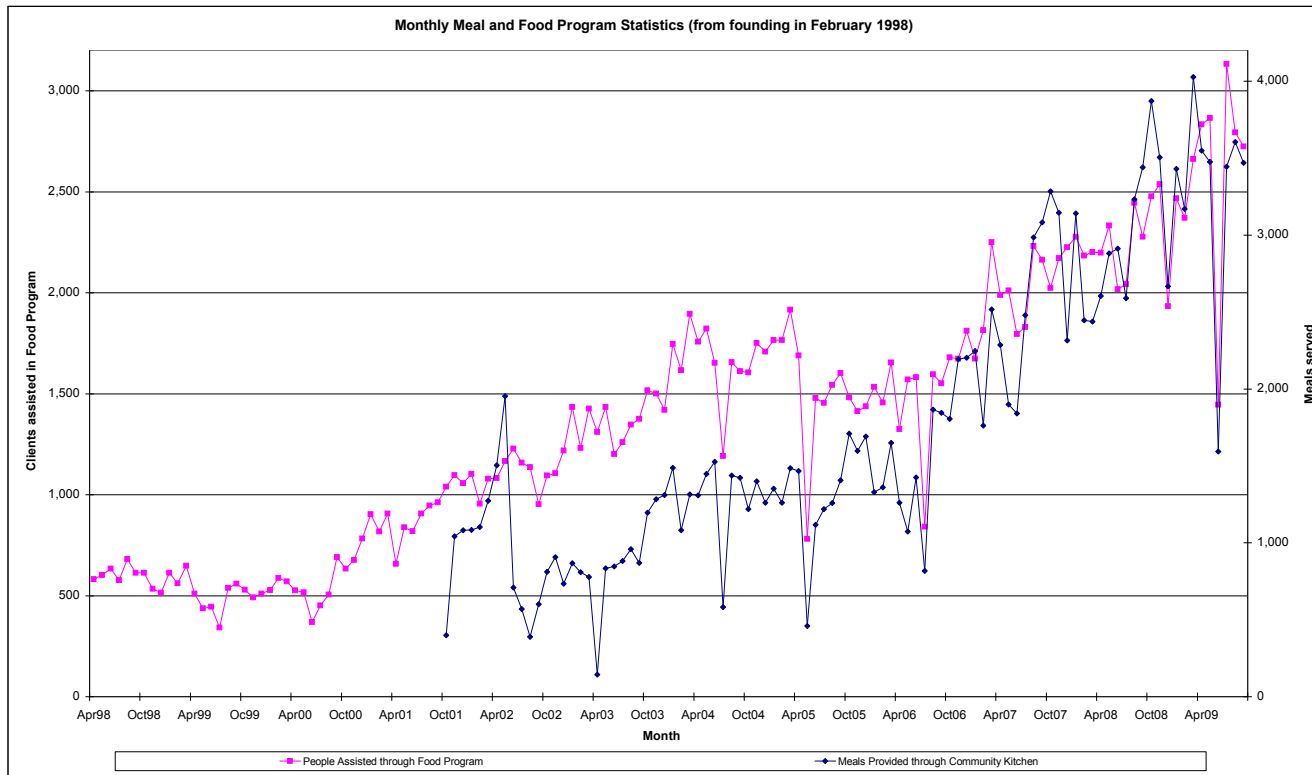
* FYFB operations were closed for 2 weeks in June 2009 to carry out renovations



Fort York Food Bank Monthly Performance Report (FYFB)

Twelve Months ending September 30, 2009	Current Month				Trailing 12 months				From Founding
	2007	2008	* 2009	% change	2007	2008	* 2009	% change	
Food Baskets Distributed (3 days of meals/basket)	1,222	1,393	1,789	46	13,038	15,293	18,870	45	109,019
Meals Provided through Food Program	19,467	20,493	24,525	26	206,316	235,707	272,232	32	1,723,614
Number of Adult Clients	1,727	1,902	2,292	33	17,897	21,662	25,064	40	146,580
Number of Child Clients	436	375	433	(1)	5,027	4,737	5,184	3	43,524
People Assisted through Food Program	2,163	2,277	2,725	26	22,924	26,399	30,248	32	190,104
Number of 'First Time' Clients	108	120	118	9	1,454	1,346	1,385	(5)	15,151
Number of Volunteers	54	82	71	31	619	586	878	42	5,360
Volunteer Hours	1,531	1,843	2,382	56	17,925	21,529	28,143	57	152,081
Number of Advocacy/Counselling Clients	110	129	89	(19)	1,469	979	2,222	51	15,163
Meals Provided through Community Kitchen	3,083	3,440	3,470	13	27,306	34,434	39,809	46	170,636
Number of Donors	31	21	39	26	390	370	474	22	2,677
Cash Donations/Funding Received (\$)	\$108	\$665	\$17,617	16,162	\$111,465	\$94,741	\$153,235	37	\$1,089,421
Food Donations Received (\$ Value)	\$52,490	\$55,744	\$82,407	57	\$618,855	\$717,265	\$874,448	41	\$4,597,070
Value of Food Provided by Client (\$)	\$24	\$24	\$30	25	\$27	\$27	\$29	7	\$24
Other In-Kind Donations Received (\$ Value)	\$8,267	\$1,811	\$4,342	(47)	\$36,033	\$34,603	\$31,194	(13)	\$281,172

* FYFB operations were closed for 2 weeks in June 2009 to carry out renovations

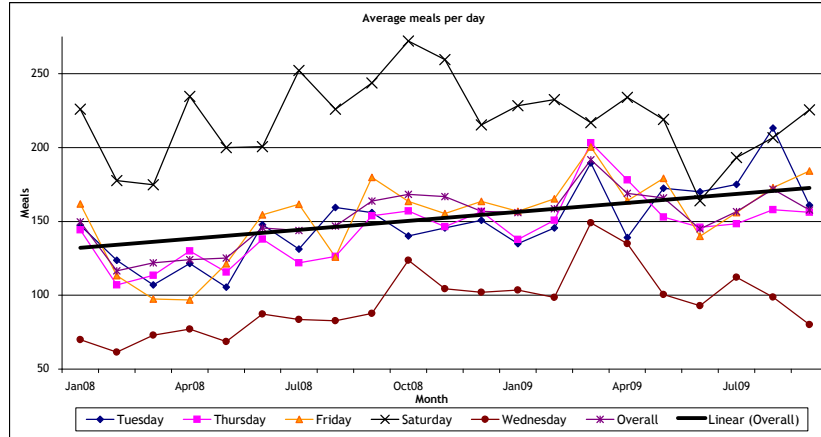
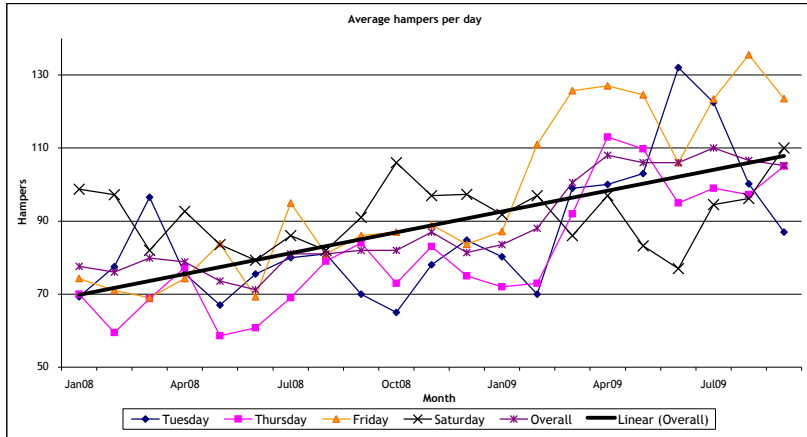


FORT YORK FOOD BANK
Daily operations report
Reporting for: September 2009

DATE	Drop in Centre Meals Served	Food program				Total clients	New clients
		Hampers	Adults	Children			
1/Sep/09	129	96	120	18	138	9	
2/Sep/09	89						
3/Sep/09	126	95	116	35	151	9	
4/Sep/09	107	120	181	46	227	8	
5/Sep/09	169	88	103	9	112	5	
6/Sep/09							
7/Sep/09							
8/Sep/09	168	83	99	22	121	8	
9/Sep/09	79						
10/Sep/09	120	113	142	28	170	5	
11/Sep/09	192	135	202	25	227	9	
12/Sep/09	231	104	134	12	146	1	
13/Sep/09							
14/Sep/09							
15/Sep/09	202	104	121	21	142	11	
16/Sep/09	62						
17/Sep/09	198	100	125	25	150	6	
18/Sep/09	203	147	219	53	272	2	
19/Sep/09	221	124	153	24	177	17	
20/Sep/09							
21/Sep/09							
22/Sep/09	196	100	113	17	130	4	
23/Sep/09	103						
24/Sep/09	181	112	141	26	167	12	
25/Sep/09	235	92	118	42	160	0	
26/Sep/09	281	124	149	25	174	8	
27/Sep/09							
28/Sep/09							
29/Sep/09	110	52	56	5	61	4	
30/Sep/09	68						
Totals	3,470	1,789	2,292	433	2,725	118	
Individual clients			1,182	222	1,404		
Daily Averages							
Tuesday	161	87	102	17	118	7	
Wednesday	80	n/a	n/a	n/a	n/a	n/a	
Thursday	156	105	131	29	160	8	
Friday	184	124	180	42	222	5	
Saturday	226	110	135	18	152	8	
Overall	158	105	135	25	160	7	

Fort York Food Bank (FYFB)
Food and Meal Program Averages

Average daily hampers	Jan08	Feb08	Mar08	Apr08	May08	Jun08	Jul08	Aug08	Sep08	Oct08	Nov08	Dec08	Jan09	Feb09	Mar09	Apr09	May09	Jun09	Jul09	Aug09	Sep09	12 month average
Tuesday	69	78	97	76	67	76	80	81	70	65	78	85	80	70	99	100	103	132	123	100	87	93
Wednesday												28										28
Thursday	70	60	69	77	59	61	69	79	84	73	83	75	72	73	92	113	110	95	99	97	105	91
Friday	74	71	69	74	84	69	95	81	86	87	89	84	87	111	126	127	125	106	123	136	124	110
Saturday	99	97	82	93	84	79	86	82	91	106	97	97	92	97	86	97	83	77	95	96	110	94
Overall	78	76	80	79	74	71	81	81	82	82	87	81	84	88	101	108	106	106	110	107	105	97
Sequential growth (%)		(2)	5	(1)	(7)	(3)	14	0	1	0	6	(7)	3	5	14	7	(2)	0	4	(3)	(1)	28
Average daily meals	Jan08	Feb08	Mar08	Apr08	May08	Jun08	Jul08	Aug08	Sep08	Oct08	Nov08	Dec08	Jan09	Feb09	Mar09	Apr09	May09	Jun09	Jul09	Aug09	Sep09	12 month average
Tuesday	147	124	107	122	106	148	131	160	156	140	146	151	135	146	190	139	173	170	175	213	161	161
Wednesday	70	62	73	77	69	87	84	83	88	124	105	102	104	99	149	135	101	93	112	99	80	108
Thursday	144	107	114	130	116	138	122	126	154	157	147	157	138	151	203	178	153	146	148	158	156	158
Friday	162	113	98	97	121	155	162	126	180	164	155	164	157	165	201	164	179	140	156	173	184	167
Saturday	226	178	175	235	200	201	252	226	244	272	260	215	228	233	217	234	219	164	193	207	226	222
Overall	150	116	122	124	125	146	144	147	164	168	167	157	156	159	192	169	166	145	157	172	158	164
Sequential growth (%)		(22)	5	2	1	16	(1)	2	11	3	(1)	(6)	(1)	2	21	(12)	(2)	(13)	8	10	(8)	(4)
Individual clients served	Jan08	Feb08	Mar08	Apr08	May08	Jun08	Jul08	Aug08	Sep08	Oct08	Nov08	Dec08	Jan09	Feb09	Mar09	Apr09	May09	Jun09	Jul09	Aug09	Sep09	12 month average
	1,054	1,111	1,029	1,068	1,169	1,008	1,064	1,158	1,139	1,158	1,262	1,097	1,192	1,159	1,350	1,425	1,457	1,006	1,611	1,378	1,404	1,292
Sequential growth (%)		5	(7)	4	9	(14)	6	9	(2)	2	9	(13)	9	(3)	16	6	2	(31)	60	(14)	2	23



Fort York Food Bank (FYFB)

Advocacy/Counselling Operations Report

Twelve Months ending September 30, 2009	2008												2009		Past 12 months	
	Oct	Nov	Dec	Jan	Feb	March	April	May	June	July	Aug	Sept	Total	Average		
Outreach Meetings	3	4	2	4	3	4	2	2	0	1	0	0	25	2		
Referrals to Partners	11	12	10	16	23	12	43	28	17	18	14	15	219	18		
Community Partners	15	15	15	15	16	15	15	15	15	15	15	15	181	15		
Community Partner Retention	100%	100%	100%	100%	100%	94%	100%	100%	100%	100%	100%	100%	-	99%		
Counselling Service Users	144	187	105	248	238	327	211	198	106	179	190	89	2,222	185		
3rd Party Intervention - Meetings	2	4	2	10	5	23	11	9	2	3	2	2	75	6		
3rd Party Intervention - Letters/Applications	7	10	7	10	17	13	23	16	16	11	10	11	151	13		
Cross-Cultural Language Services	42	38	34	47	58	40	41	35	18	59	61	33	506	42		
Languages Supported	6	6	6	6	6	6	6	6	6	6	6	6	72	6		
Workshop Partners	9	9	9	9	9	9	9	9	9	9	9	9	108	9		
Workshops Delivered	2	4	4	1	7	7	8	5	1	1	1	5	46	4		
Workshop Attendance	11	24	36	10	57	120	97	33	6	7	7	32	440	37		
Counsellors	10	12	13	12	13	13	12	10	9	10	9	10	133	11		
Counsellor Retention	100%	100%	100%	92%	100%	100%	92%	83%	90%	100%	100%	100%	-	96%		
Senior Volunteers	10	9	9	9	9	9	9	10	10	11	11	11	117	10		
Senior Volunteer Hours	567	508	470	503	462	538	543	615	775	686	525	547	6,739	562		
New General Volunteers - Trained	4	5	2	5	8	9	6	7	7	4	5	6	68	6		
Volunteer Hours	495	562	364	395	427	472	460	538	584	671	539	444	5,951	496		

Case BreakDown

Housing	12	11	6	17	15	12	9	6	1	5	6	5	11%
Legal clinic/ID	6	8	3	5	3	8	3	5	2	3	4	2	6%
OW/ODSP/EI	44	47	23	15	22	37	45	23	24	52	49	18	42%
Training/Employment	3	4	0	4	6	11	3	5	1	3	4	6	5%
Financial (Tax Returns, CTB, etc.)	2	2	1	2	5	8	6	4	0	1	1	0	3%
Health	6	7	5	13	14	14	7	8	4	10	8	5	11%
Immigration	2	4	1	0	5	3	5	5	1	0	4	0	3%
Other	14	16	4	38	34	23	9	14	5	7	10	2	19%