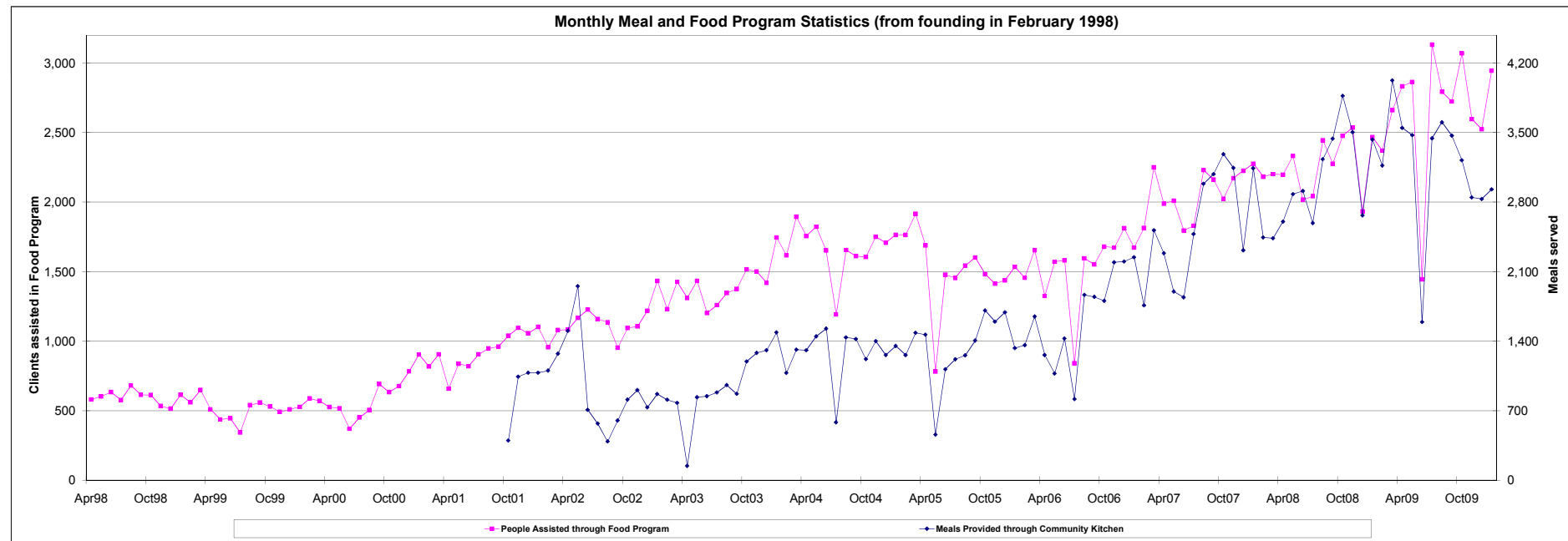


**Fort York Food Bank
Monthly Performance Report (FYFB)**

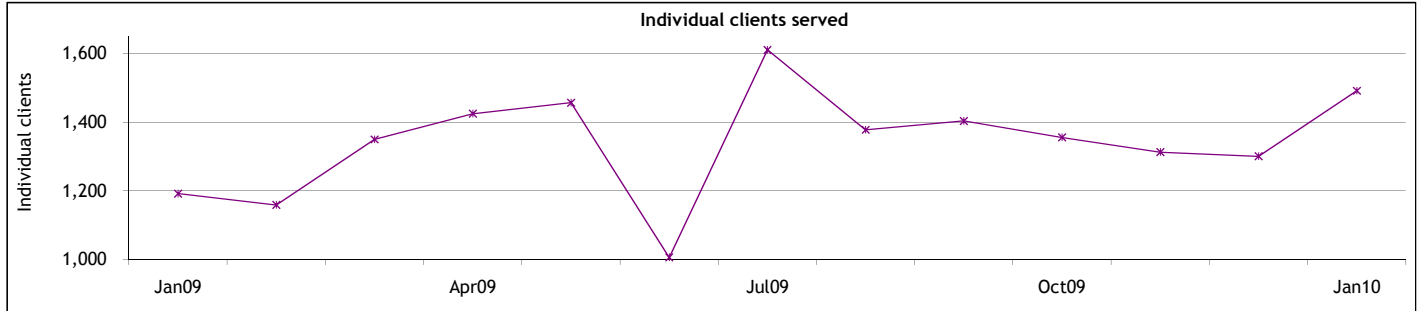
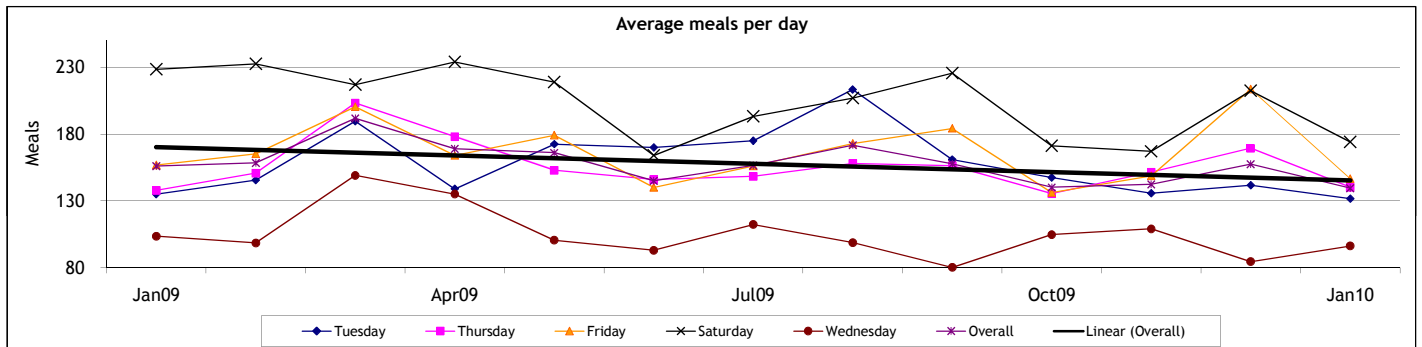
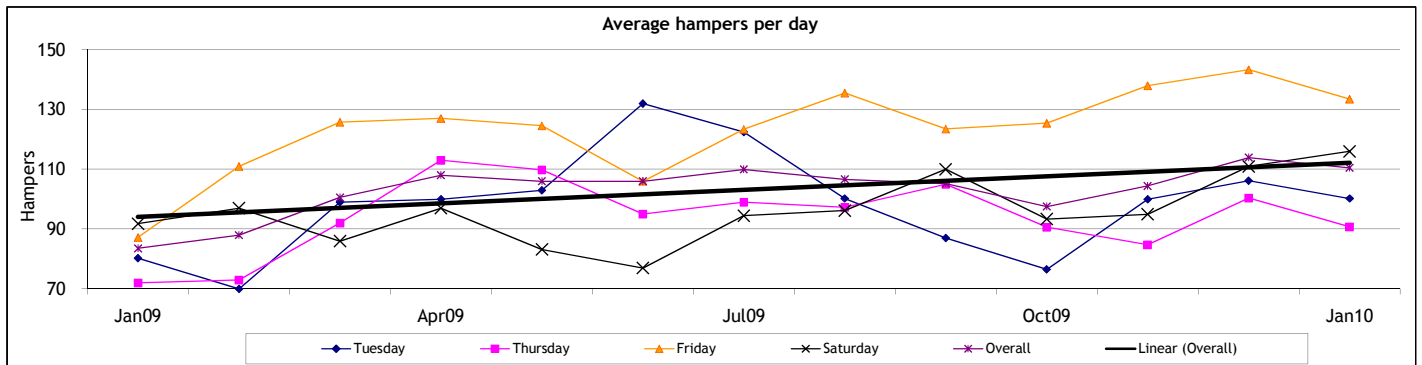
January 2010	Current Month				Trailing 12 Month Averages				Trailing 12 Month Totals				From Founding
	2008	2009	2010	% change	2008	2009	2010	% change	2008	2009	2010	% change	
Food Baskets Distributed (3 days of meals/basket)	1,319	1,504	1,878	42	1,176	1,336	1,682	43	14,114	16,037	20,182	43	116,016
Meals Provided through Food Program	20,493	22,212	26,514	29	18,432	20,338	23,978	30	221,181	244,053	287,739	30	1,823,874
Number of Adult Clients	1,857	2,007	2,495	34	1,642	1,858	2,231	36	19,699	22,293	26,766	36	155,976
Number of Child Clients	420	461	451	7	424	402	434	2	5,086	4,824	5,205	2	45,268
People Assisted through Food Program	2,277	2,468	2,946	29	2,065	2,260	2,664	29	24,785	27,117	31,971	29	201,244
Number of 'First Time' Clients	106	88	112	6	115	115	118	3	1,378	1,375	1,413	3	15,589
Number of Volunteers	51	69	61	20	52	59	68	30	628	711	815	30	5,613
Volunteer Hours	1,691	2,484	2,591	53	1,533	2,038	2,418	58	18,397	24,456	29,021	58	162,170
Number of Advocacy/Counselling Clients	75	248	210	180	108	114	204	88	1,300	1,368	2,442	88	16,067
Meals Provided through Community Kitchen	3,142	3,431	2,929	(7)	2,562	3,002	3,181	24	30,745	36,020	38,168	24	182,469
Number of Donors	23	33	45	96	34	33	42	25	405	400	506	25	2,905
Cash Donations/Funding Received	\$10,115	\$8,458	\$4,470	(56)	\$9,062	\$8,245	\$15,599	72	\$108,744	\$98,940	\$187,184	72	\$1,180,361
Food Donations Received	\$54,388	\$62,854	\$67,444	24	\$57,317	\$63,392	\$71,665	25	\$687,798	\$760,702	\$859,980	25	\$4,880,661
Value of Food Provided by Client	\$23.89	\$25.47	\$22.89	(4)	\$27.75	\$28.05	\$26.90	(3)	\$27.75	\$28.05	\$26.90	(3)	\$24.25
Other In-Kind Donations Received	\$2,385	\$1,673	\$2,325	(3)	\$2,647	\$2,788	\$3,339	26	\$31,760	\$33,450	\$40,073	26	\$299,993
Charity 'Value'	\$92,253	\$110,245	\$113,104	23	\$92,021	\$104,994	\$126,879	38	\$1,104,257	\$1,259,932	\$1,522,552	38	\$8,793,562

* FYFB operations were closed for 2 weeks in June 2009 to carry out renovations



Fort York Food Bank (FYFB) Food and Meal Program Averages

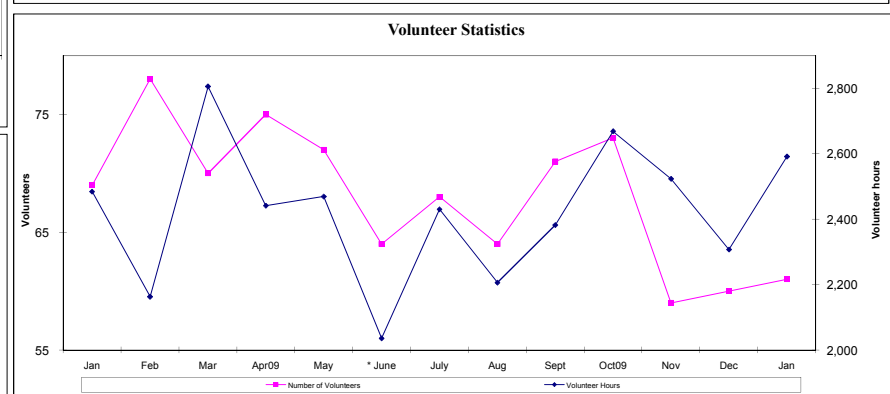
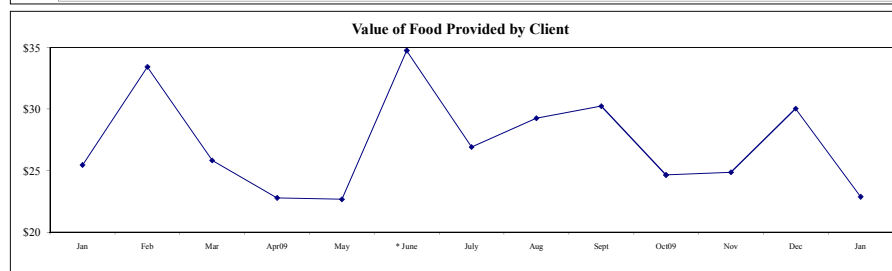
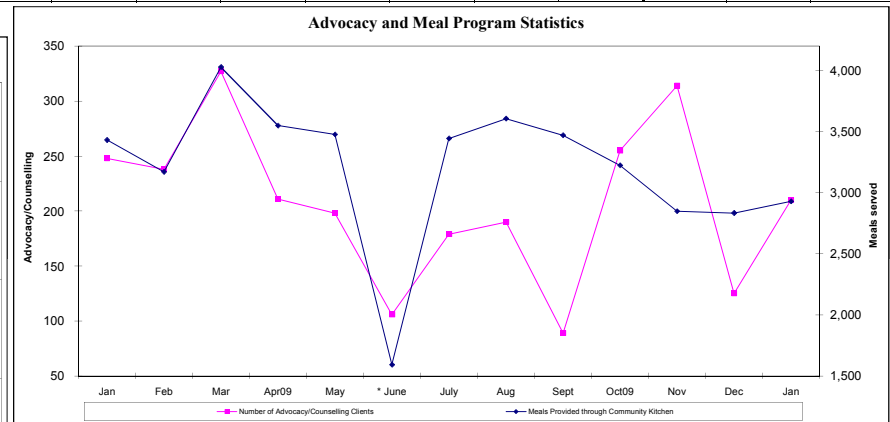
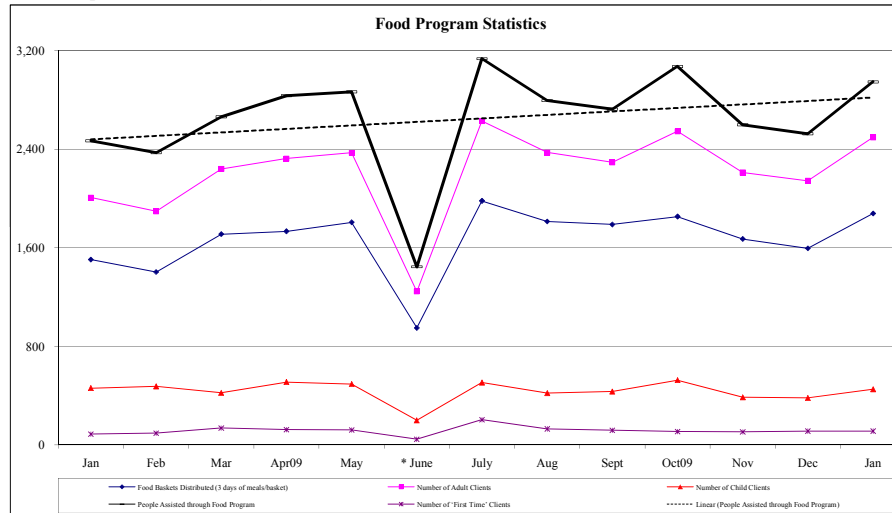
Average daily hampers	Jan09	Feb09	Mar09	Apr09	May09	Jun09	Jul09	Aug09	Sep09	Oct09	Nov09	Dec09	Jan10	Average	Prior Year
Tuesday	80	70	99	100	103	132	123	100	87	77	100	106	100	100	78
Thursday	72	73	92	113	110	95	99	97	105	91	85	100	91	96	72
Friday	87	111	126	127	125	106	123	136	124	125	138	143	134	126	81
Saturday	92	97	86	97	83	77	95	96	110	93	95	111	116	96	90
Overall	84	88	101	108	106	106	110	107	105	98	104	114	110	105	80
Sequential growth (%)	3	5	14	7	(2)	0	4	(3)	(1)	(7)	7	9	(3)	32	
Average daily meals	Jan09	Feb09	Mar09	Apr09	May09	Jun09	Jul09	Aug09	Sep09	Oct09	Nov09	Dec09	Jan10	Average	Prior Year
Tuesday	135	146	190	139	173	170	175	213	161	148	136	142	132	160	135
Wednesday	104	99	149	135	101	93	112	99	80	105	109	85	96	105	88
Thursday	138	151	203	178	153	146	148	158	156	135	152	169	140	158	134
Friday	157	165	201	164	179	140	156	173	184	136	149	214	147	167	141
Saturday	228	233	217	234	219	164	193	207	226	171	167	212	174	201	224
Overall	156	159	192	169	166	145	157	172	158	140	142	157	139	158	145
Sequential growth (%)	(1)	2	21	(12)	(2)	(13)	8	10	(8)	(11)	2	11	(11)	(11)	
Individual clients served	Jan09	Feb09	Mar09	Apr09	May09	Jun09	Jul09	Aug09	Sep09	Oct09	Nov09	Dec09	Jan10	Average	Prior Year
	1,192	1,159	1,350	1,425	1,457	1,006	1,611	1,378	1,404	1,356	1,313	1,301	1,492	1,354	1,121
Sequential growth (%)	9	(3)	16	6	2	(31)	60	(14)	2	(3)	(3)	(1)	15	25	



Fort York Food Bank Monthly Performance Report (FYFB)

January 2010	2009												2010	12 Month Rolling Figures		
	Jan	Feb	Mar	Apr09	May	* June	July	Aug	Sept	Oct09	Nov	Dec	Jan	Current Total	Current Average	Ratios
Food Baskets Distributed (3 days of meals/basket)	1,504	1,403	1,710	1,733	1,807	950	1,980	1,813	1,789	1,853	1,671	1,595	1,878	20,182	1,682	
Meals Provided through Food Program	22,212	21,339	23,967	25,506	25,785	13,005	28,206	25,146	24,525	27,639	23,382	22,725	26,514	287,739	23,978	14.26
Number of Adult Clients	2,007	1,896	2,240	2,324	2,371	1,245	2,628	2,374	2,292	2,546	2,211	2,144	2,495	26,766	2,231	84%
Number of Child Clients	461	475	423	510	494	200	506	420	433	525	387	381	451	5,205	434	16%
People Assisted through Food Program	2,468	2,371	2,663	2,834	2,865	1,445	3,134	2,794	2,725	3,071	2,598	2,525	2,946	31,971	2,664	100%
Number of 'First Time' Clients	88	96	136	123	122	46	204	130	118	109	105	112	112	1,413	118	4%
Number of Volunteers	69	78	70	75	72	64	68	64	71	73	59	60	61	815	68	
Volunteer Hours	2,484	2,163	2,805	2,441	2,469	2,036	2,430	2,206	2,382	2,668	2,523	2,307	2,591	29,021	2,418	35.61
Number of Advocacy/Counselling Clients	248	238	327	211	198	106	179	190	89	255	314	125	210	2,442	204	12%
Meals Provided through Community Kitchen	3,431	3,170	4,027	3,549	3,476	1,593	3,444	3,606	3,470	3,223	2,848	2,833	2,929	38,168	3,181	12%
Number of Donors	33	36	28	44	30	47	34	20	39	63	30	90	45	506	42	
Cash Donations/Funding Received	\$8,458	\$9,113	\$825	\$34,381	\$1,408	\$29,208	\$3,217	\$475	\$17,617	\$8,741	\$29,375	\$48,354	\$4,470	\$187,184	\$15,599	\$6
Food Donations Received	\$62,854	\$79,274	\$68,788	\$64,605	\$64,980	\$50,216	\$84,374	\$81,745	\$82,407	\$75,689	\$64,610	\$75,848	\$67,444	\$859,980	\$71,665	\$27
Value of Food Provided by Client	\$25.47	\$33.43	\$25.83	\$22.80	\$22.68	\$34.75	\$26.92	\$29.26	\$30.24	\$24.65	\$24.87	\$30.04	\$22.89		\$26.90	
Other In-Kind Donations Received	\$1,673	\$1,075	\$2,887	\$3,535	\$2,862	\$2,094	\$2,410	\$2,047	\$4,342	\$9,025	\$2,910	\$4,561	\$2,325	\$40,073	\$3,339	\$1

* FYFB operations were closed for 2 weeks in June 2009 to carry out renovations



Fort York Food Bank (FYFB)

Advocacy/Counselling Operations Report

January 2010	2009												2010	Past 12 months	
	Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Jan	Total	Average
Outreach Meetings	4	3	4	2	2	0	1	0	0	2	0	0	3	17	1
Referrals to Partners	16	23	12	43	28	17	18	14	15	20	33	15	0	238	20
Community Partners	15	16	15	15	15	15	15	15	15	15	15	15	15	181	15
Community Partner Retention	100%	100%	94%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	-	99%
Counselling Service Users	248	238	327	211	198	106	179	190	89	255	314	125	210	2,442	204
3rd Party Intervention - Meetings	10	5	23	11	9	2	3	2	2	9	6	5	6	83	7
3rd Party Intervention - Letters/Applications	10	17	13	23	16	16	11	10	11	10	11	19	21	178	15
Cross-Cultural Language Services	47	58	40	41	35	18	59	61	33	32	55	30	45	507	42
Languages Supported	6	6	6	6	6	6	6	6	6	5	5	5	5	68	6
Workshop Partners	9	9	9	9	9	9	9	9	9	9	9	9	10	109	9
Workshops Delivered	1	7	7	8	5	1	1	1	5	5	5	0	5	50	4
Workshop Attendance	10	57	120	97	33	6	7	7	32	56	50	0	39	504	42
Counsellors	12	13	13	12	10	9	10	9	10	9	9	10	8	122	10
Counsellor Retention	92%	100%	100%	92%	83%	90%	100%	100%	100%	100%	100%	100%	80%	-	95%
Senior Volunteers	9	9	9	9	10	10	11	11	11	11	12	11	11	125	10
Senior Volunteer Hours	503	462	538	543	615	775	686	525	547	665	584	513	596	7,048	587
New General Volunteers - Trained	5	8	9	6	7	7	4	5	6	7	6	6	18	89	7
Volunteer Hours	395	427	472	460	538	584	671	539	444	588	603	541	561	6,428	536

Case BreakDown

Housing	17	15	12	9	6	1	5	6	5	11	14	11	10	11%
Legal clinic/ID	5	3	8	3	5	2	3	4	2	4	3	4	11	5%
OW/ODSP/EI	15	22	37	45	23	24	52	49	18	42	70	26	44	46%
Training/Employment	4	6	11	3	5	1	3	4	6	15	5	3	9	7%
Financial (Tax Returns, CTB, etc.)	2	5	8	6	4	0	1	1	0	1	0	0	0	3%
Health	13	14	14	7	8	4	10	8	5	14	10	1	8	10%
Immigration	0	5	3	5	5	1	0	4	0	2	1	2	2	3%
Other	38	34	23	9	14	5	7	10	2	4	23	11	12	16%

FORT YORK FOOD BANK

Daily operations report

January 2010

DATE	Drop in Centre Meals Served	Food program			Total clients	New clients
		Hampers	Adults	Children		
1/Jan/10						
2/Jan/10	179	111	134	13	147	9
3/Jan/10						
4/Jan/10						
5/Jan/10	136	94	111	30	141	3
6/Jan/10	91					
7/Jan/10	121	68	94	24	118	4
8/Jan/10	141	125	192	30	222	1
9/Jan/10	198	124	142	14	156	9
10/Jan/10						
11/Jan/10						
12/Jan/10	121	97	123	30	153	13
13/Jan/10	98					
14/Jan/10	160	90	118	28	146	9
15/Jan/10	165	136	209	36	245	5
16/Jan/10	182	131	161	29	190	16
17/Jan/10						
18/Jan/10						
19/Jan/10	150	120	142	24	166	11
20/Jan/10	98					
21/Jan/10	201	132	168	38	206	8
22/Jan/10	201	150	233	34	267	9
23/Jan/10	192	132	166	24	190	7
24/Jan/10						
25/Jan/10						
26/Jan/10	120	90	111	22	133	3
27/Jan/10	98					
28/Jan/10	79	73	93	31	124	4
29/Jan/10	79	123	198	28	226	1
30/Jan/10	119	82	100	16	116	0
31/Jan/10						
Totals	2,929	1,878	2,495	451	2,946	112
Individual clients			1,283	209	1,492	
Daily Averages						
Tuesday	132	100	122	27	148	8
Wednesday	96	n/a	n/a	n/a	n/a	n/a
Thursday	140	91	118	30	149	6
Friday	147	134	208	32	240	4
Saturday	174	116	141	19	160	8
Overall	139	110	147	27	173	7