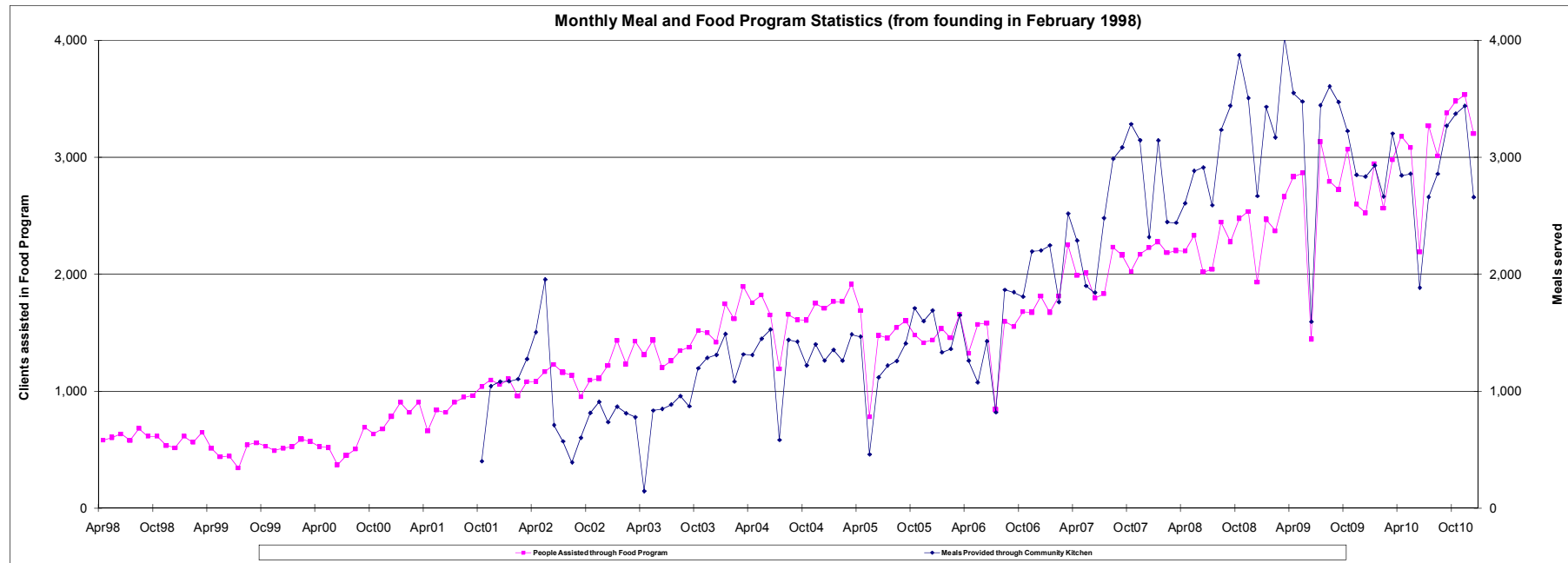


**Fort York Food Bank
Monthly Performance Report (FYFB)**

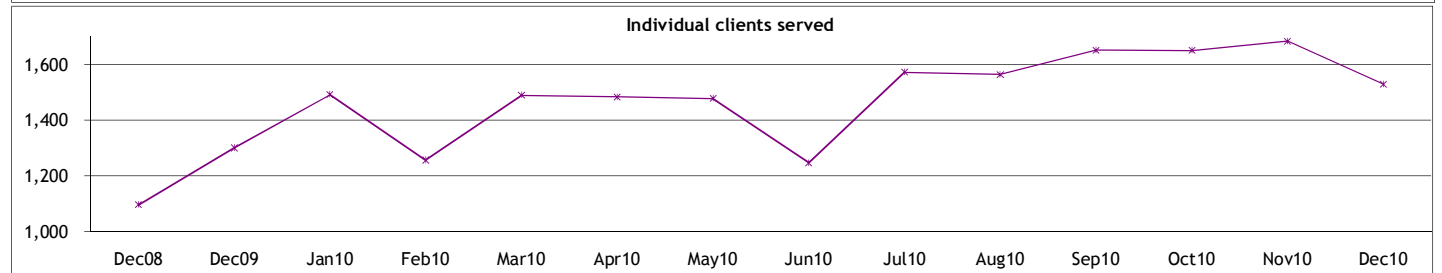
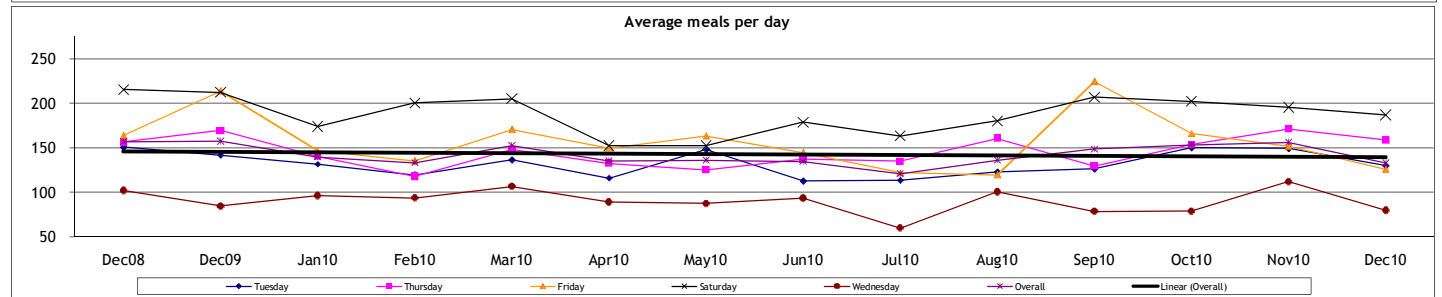
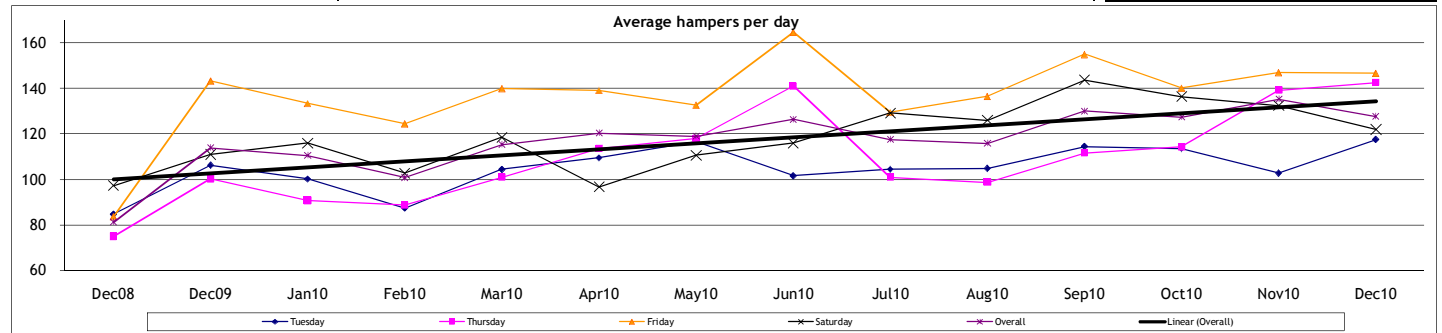
December 31, 2010	Current Month				Trailing 12 Month Averages			Trailing 12 Month Totals				From Founding
	2008	2009	2010	% change	2008	2009	2010	2008	2009	2010	% change	
Food Baskets Distributed (3 days of meals/basket)	1,220	1,595	2,042	67	1,321	1,651	1,987	15,852	19,808	23,844	50	137,982
Meals Provided through Food Program	17,406	22,725	28,827	66	20,195	23,620	27,619	242,334	283,437	331,425	37	2,128,785
Number of Adult Clients	1,560	2,144	2,702	73	1,845	2,190	2,620	22,143	26,278	31,443	42	184,924
Number of Child Clients	374	381	501	34	399	435	449	4,783	5,215	5,382	13	50,199
People Assisted through Food Program	1,934	2,525	3,203	66	2,244	2,624	3,069	26,926	31,493	36,825	37	235,123
Number of 'First Time' Clients	82	112	98	20	116	116	106	1,393	1,389	1,275	(8)	16,752
Number of Volunteers	72	60	60	(17)	58	69	61	693	823	728	5	6,280
Volunteer Hours	2,181	2,307	2,336	7	1,972	2,410	2,458	23,663	28,914	29,501	25	189,080
Number of Advocacy/Counselling Clients	105	125	119	13	100	207	194	1,195	2,480	2,331	95	18,188
Meals Provided through Community Kitchen	2,667	2,833	2,657	(0)	2,978	3,223	2,886	35,731	38,670	34,629	(3)	214,169
Number of Donors	78	90	100	28	33	41	44	390	494	523	34	3,383
Cash Donations/Funding Received	\$32,424	\$48,354	\$31,872	(2)	\$8,383	\$15,931	\$10,209	\$100,597	\$191,172	\$122,512	22	\$1,298,403
Food Donations Received	\$83,998	\$75,848	\$81,859	(3)	\$62,686	\$71,283	\$78,801	\$752,236	\$855,390	\$945,610	26	\$5,857,601
Value of Food Donations per Client	\$43.43	\$30.04	\$25.56	(41)	\$27.94	\$27.16	\$25.68	\$27.94	\$27.16	\$25.68	(8)	\$24.91
Other In-Kind Donations Received	\$1,190	\$4,561	\$627	(47)	\$2,847	\$3,285	\$2,978	\$34,162	\$39,421	\$35,734	5	\$333,402
Charity 'Value'	\$150,327	\$163,368	\$149,398	(1)	\$103,495	\$126,641	\$128,864	\$1,241,940	\$1,519,693	\$1,546,372	25	\$10,325,604

* FYFB operations were closed for 2 weeks in June 2009/2010 to carry out renovations



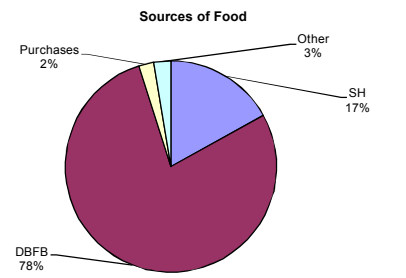
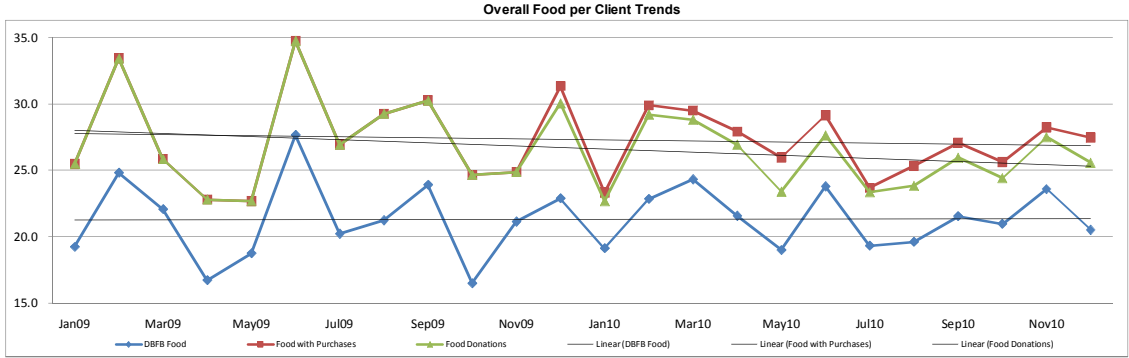
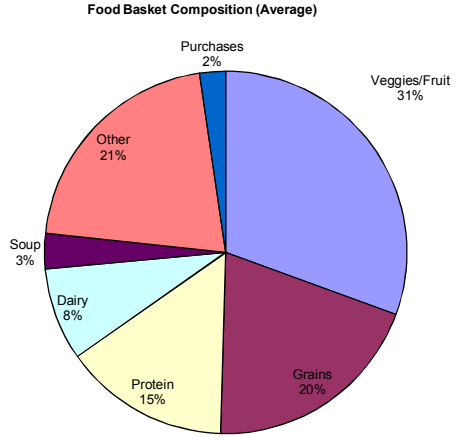
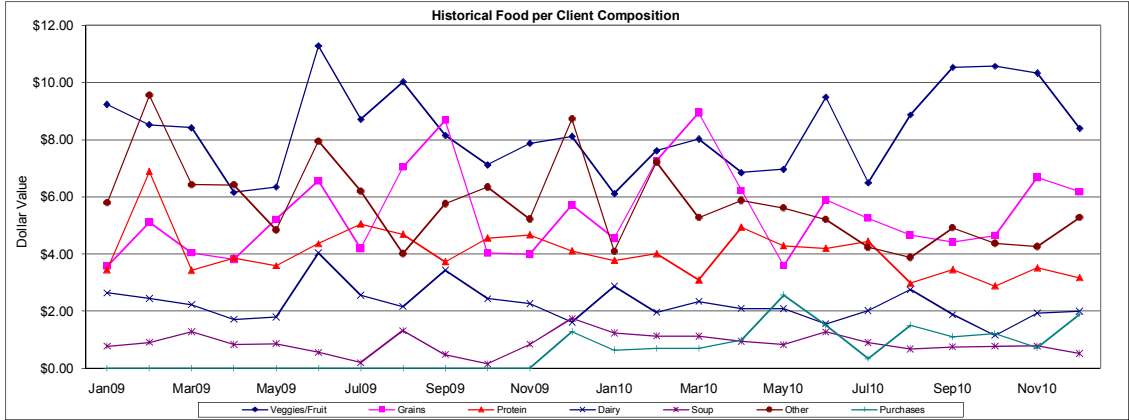
**Fort York Food Bank (FYFB)
Food and Meal Program Averages**

Average daily hampers	Dec08	Dec09	Jan10	Feb10	Mar10	Apr10	May10	Jun10	Jul10	Aug10	Sep10	Oct10	Nov10	Dec10	Average	Prior Yr.	% change
Tuesday	85	106	100	88	104	110	117	102	105	105	115	114	103	118	106	98	9
Wednesday	28													39	39		
Thursday	75	100	91	89	101	114	118	141	101	99	112	114	139	143	113	94	20
Friday	84	143	134	125	140	139	133	165	130	137	155	140	147	147	141	123	15
Saturday	97	111	116	103	119	97	111	116	129	126	144	136	133	122	121	94	28
Overall	81	114	110	101	115	120	119	126	118	116	130	127	135	128	121	102	18
Sequential growth (%)		40	(3)	(9)	14	4	(1)	6	(7)	(1)	12	(2)	6	(6)			
Average daily meals	Dec08	Dec09	Jan10	Feb10	Mar10	Apr10	May10	Jun10	Jul10	Aug10	Sep10	Oct10	Nov10	Dec10	Average	Prior Year	% change
Tuesday	151	142	132	120	137	116	148	113	114	123	127	150	149	130	130	160	(19)
Wednesday	102	85	96	94	107	89	87	93	60	101	78	79	112	80	90	106	(15)
Thursday	157	169	140	118	148	132	125	137	135	161	129	154	171	159	142	157	(9)
Friday	164	214	147	135	171	150	163	144	122	120	224	166	152	126	152	168	(10)
Saturday	215	212	174	200	205	152	152	179	163	180	207	202	196	187	183	206	(11)
Overall	157	157	139	133	153	135	136	135	121	136	149	153	156	133	140	159	(12)
Sequential growth (%)		0	(11)	(4)	15	(11)	0	(1)	(10)	13	9	3	2	(15)			
Individual clients served	1,097	1,301	1,492	1,257	1,490	1,484	1,479	1,247	1,573	1,565	1,652	1,651	1,684	1,530	1,509	1,329	13
Sequential growth (%)		19	15	(16)	19	(0)	(0)	(16)	26	(1)	6	(0)	2	(9)			



FYFB - Hamper Composition Analysis

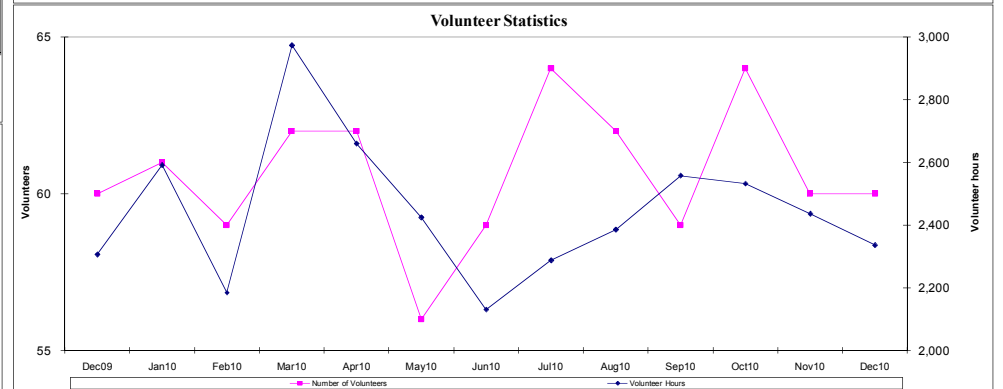
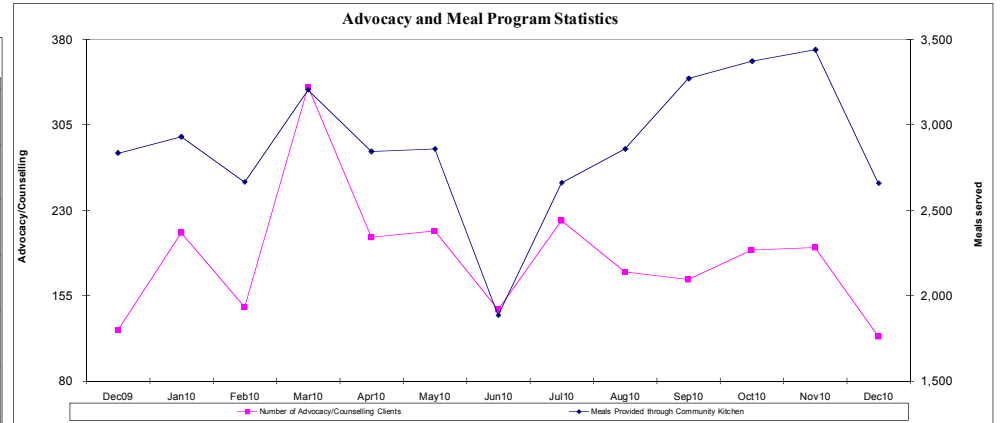
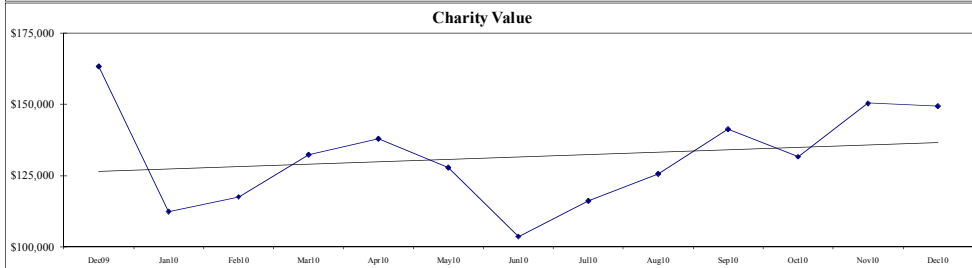
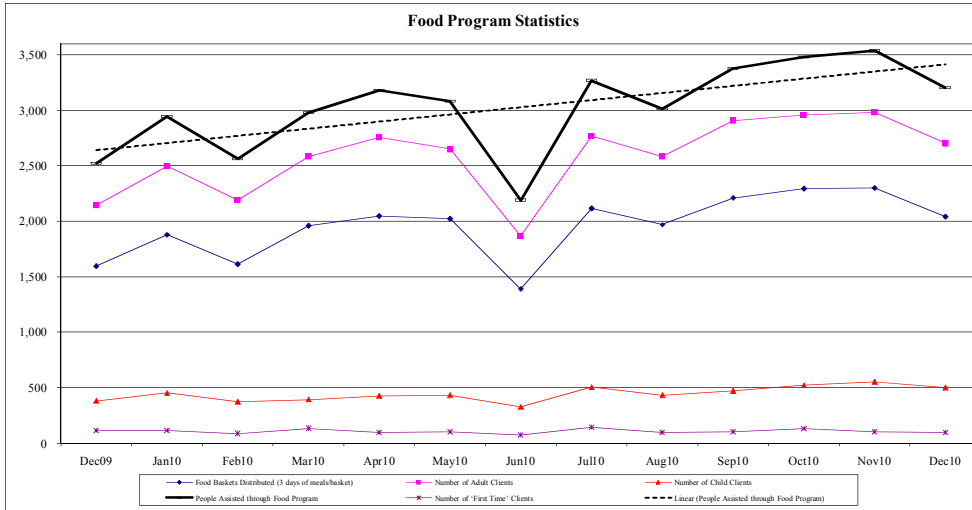
	Daily Bread and Second Harvest Donations (dollar value)							Total Food per client							Percent of Supply				
	Veggies/Fruit	Grains	Protein	Dairy	Soup	Other	Total	Veggies/Fruit	Grains	Protein	Dairy	Soup	Other	Purchases	Total	SH	DBFB	Purchases	Other
Jan09	22,797	8,816	8,504	6,525	1,920	13,022	61,584	\$9.24	\$3.57	\$3.45	\$2.64	\$0.78	\$5.79	\$0.00	\$25.47	22	76	0	2
Feb09	20,213	12,127	16,317	5,809	2,160	19,049	75,674	\$8.52	\$5.11	\$6.88	\$2.45	\$0.91	\$9.55	\$0.00	\$33.43	21	74	0	5
Mar09	22,415	10,771	9,134	5,937	3,420	16,292	67,968	\$8.42	\$4.04	\$3.43	\$2.23	\$1.28	\$6.43	\$0.00	\$25.83	13	85	0	1
Apr09	17,440	10,795	10,938	4,868	2,370	15,970	62,380	\$6.15	\$3.81	\$3.86	\$1.72	\$0.84	\$6.42	\$0.00	\$22.80	23	73	0	3
May09	18,202	14,953	10,310	5,159	2,490	12,577	63,690	\$6.35	\$5.22	\$3.60	\$1.80	\$0.87	\$4.84	\$0.00	\$22.68	15	83	0	2
Jun09	16,296	9,475	6,304	5,846	810	11,025	49,756	\$11.28	\$6.56	\$4.36	\$4.05	\$0.56	\$7.95	\$0.00	\$34.75	20	80	0	1
Jul09	27,304	13,147	15,827	8,028	630	18,127	83,064	\$8.71	\$4.19	\$5.05	\$2.56	\$0.20	\$6.20	\$0.00	\$26.92	23	75	0	2
Aug09	28,008	19,678	13,106	6,053	3,690	10,701	81,235	\$10.02	\$7.04	\$4.69	\$2.17	\$1.32	\$4.01	\$0.00	\$29.26	27	73	0	1
Sep09	22,228	23,653	10,166	9,352	1,320	13,748	80,467	\$8.16	\$8.68	\$3.73	\$3.43	\$0.48	\$5.76	\$0.00	\$30.24	19	79	0	2
Oct09	21,859	12,368	14,000	7,490	480	12,867	69,064	\$7.12	\$4.03	\$4.56	\$2.44	\$0.16	\$6.35	\$0.00	\$24.65	24	67	0	9
Nov09	20,458	10,369	12,137	5,882	2,190	12,103	63,140	\$7.87	\$3.99	\$4.67	\$2.26	\$0.84	\$5.22	\$0.00	\$24.87	13	85	0	2
Dec09	20,504	14,440	10,368	4,087	4,410	13,449	67,258	\$8.12	\$5.72	\$4.11	\$1.62	\$1.75	\$8.73	\$1.29	\$31.33	12	73	4	11
Jan10	18,035	13,411	11,122	8,475	3,660	11,295	65,998	\$6.12	\$4.55	\$3.78	\$2.88	\$1.24	\$4.10	\$0.64	\$23.30	14	82	3	1
Feb10	19,538	18,606	10,280	5,026	2,910	15,658	72,018	\$7.62	\$7.26	\$4.01	\$1.96	\$1.13	\$7.22	\$0.69	\$29.89	18	76	2	4
Mar10	23,915	26,630	9,202	6,986	3,360	14,594	84,687	\$8.03	\$8.94	\$3.09	\$2.35	\$1.13	\$5.28	\$0.69	\$29.50	14	82	2	1
Apr10	21,780	19,794	15,703	6,668	3,000	16,996	83,941	\$6.85	\$6.22	\$4.94	\$2.10	\$0.94	\$5.88	\$0.98	\$27.91	17	77	4	2
May10	21,481	11,099	13,218	6,441	2,550	15,810	70,599	\$6.97	\$3.60	\$4.29	\$2.09	\$0.83	\$5.61	\$2.57	\$25.95	15	73	10	2
Jun10	20,789	12,916	9,197	3,425	2,790	9,837	58,954	\$9.49	\$5.90	\$4.20	\$1.56	\$1.27	\$5.21	\$1.52	\$29.14	11	82	5	2
Jul10	21,253	17,177	14,521	6,602	2,940	13,183	75,676	\$6.50	\$5.25	\$4.44	\$2.02	\$0.90	\$4.23	\$0.34	\$23.68	16	82	1	1
Aug10	26,754	14,070	8,968	8,300	2,040	10,656	70,788	\$8.88	\$4.67	\$2.98	\$2.75	\$0.68	\$3.88	\$1.50	\$25.33	15	77	6	1
Sep10	35,583	14,932	11,657	6,342	2,550	15,781	86,845	\$10.53	\$4.42	\$3.45	\$1.88	\$0.75	\$4.92	\$1.10	\$27.06	15	80	4	1
Oct10	36,800	16,185	10,035	4,022	2,700	14,145	83,887	\$10.57	\$4.65	\$2.88	\$1.16	\$0.78	\$4.37	\$1.21	\$25.62	12	82	5	1
Nov10	36,535	23,605	12,421	6,829	2,760	13,053	95,203	\$10.33	\$6.68	\$3.51	\$1.93	\$0.78	\$4.27	\$0.72	\$28.22	12	84	3	2
Dec10	26,917	19,797	10,166	6,392	1,680	13,631	78,583	\$8.40	\$6.18	\$3.17	\$2.00	\$0.52	\$5.28	\$1.90	\$27.45	15	75	7	4
Averages	23,629	15,367	11,400	6,273	2,451	13,899	73,019	\$8.34	\$5.43	\$4.05	\$2.25	\$0.87	\$5.73	\$0.63	\$27.30	17	78	2	3
Ratio								47%	30%	23%									



Fort York Food Bank Monthly Performance Report (FYFB)

December 31, 2010																2010			12 Month Rolling Figures		
	Dec07	Dec08	Dec09	Jan10	Feb10	Mar10	Apr10	May10	Jun10	Jul10	Aug10	Sep10	Oct10	Nov10	Dec10	Total	Average	Ratios			
Food Baskets Distributed (3 days of meals/basket)	1,227	1,220	1,595	1,878	1,614	1,960	2,047	2,023	1,390	2,116	1,969	2,211	2,294	2,300	2,042	23,844	1,987				
Meals Provided through Food Program	18,150	17,406	22,725	26,514	23,076	26,811	28,620	27,747	19,719	29,430	27,126	30,402	31,329	31,824	28,827	331,425	27,619	13.90			
Number of Adult Clients	1,813	1,560	2,144	2,495	2,192	2,586	2,755	2,650	1,866	2,766	2,582	2,907	2,959	2,983	2,702	31,443	2,620	85%			
Number of Child Clients	413	374	381	451	372	393	425	433	325	504	432	471	522	553	501	5,382	449	15%			
People Assisted through Food Program	2,226	1,934	2,525	2,946	2,564	2,979	3,180	3,083	2,191	3,270	3,014	3,378	3,481	3,536	3,203	36,825	3,069	100%			
Number of 'First Time' Clients	90	82	112	112	87	133	98	104	72	141	94	102	130	104	98	1,275	106	3%			
Number of Volunteers	46	72	60	61	59	62	62	56	59	64	62	59	64	60	60	728	61				
Volunteer Hours	1,585	2,181	2,307	2,591	2,185	2,973	2,660	2,425	2,131	2,288	2,386	2,558	2,532	2,436	2,336	29,501	2,458	40.52			
Number of Advocacy/Counselling Clients	41	105	125	210	145	338	206	212	143	221	176	169	195	197	119	2,331	194	10%			
Meals Provided through Community Kitchen	2,316	2,667	2,833	2,929	2,664	3,203	2,843	2,857	1,884	2,659	2,857	3,269	3,370	3,437	2,657	34,629	2,886	9%			
Number of Donors	69	78	90	45	38	26	31	41	33	25	64	39	32	49	100	523	44				
Cash Donations/Funding Received	\$15,420	\$32,424	\$48,354	\$4,470	\$8,128	\$197	\$9,453	\$15,710	\$9,148	\$4,280	\$13,546	\$7,109	\$4,496	\$14,102	\$31,872	\$122,512	\$10,209	\$3			
Food Donations Received	\$53,477	\$83,998	\$75,848	\$66,769	\$74,876	\$85,816	\$85,637	\$72,099	\$60,529	\$76,326	\$71,823	\$87,675	\$84,968	\$97,233	\$81,859	\$945,610	\$78,801	\$26			
Value of Food Donations per Client	\$24.02	\$43.43	\$30.04	\$22.66	\$29.20	\$28.81	\$26.93	\$23.39	\$27.63	\$23.34	\$23.83	\$25.95	\$24.41	\$27.50	\$25.56			\$25.68			
Other In-Kind Donations Received	\$4,647	\$1,190	\$4,561	\$2,325	\$1,825	\$1,811	\$2,971	\$3,669	\$1,952	\$1,232	\$4,471	\$8,141	\$4,158	\$2,552	\$627	\$35,734	\$2,978	\$1			
Charity value	\$97,319	\$150,327	\$163,368	\$112,429	\$117,604	\$132,419	\$137,961	\$127,853	\$103,595	\$116,158	\$125,630	\$141,295	\$131,602	\$150,427	\$149,398	\$1,546,372	\$128,864	\$42			

* FYFB operations were closed for 2 weeks in June 2009/2010 to carry out renovations



Fort York Food Bank (FYFB) Advocacy/Counselling Operations Report

December 31, 2010	2010														Past 12 months	
	Dec08	Dec09	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	Total	Average
Outreach Meetings	2	0	3	4	3	2	3	1	0	3	2	1	0	0	22	2
Referrals to Partners	10	15	0	6	4	4	6	12	5	9	11	9	7	4	77	6
Community Partners	15	15	15	15	15	15	15	15	15	15	15	15	15	15	180	15
Community Partner Retention	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	-	100%
Counselling Service Users	105	125	210	145	338	206	212	143	221	176	169	195	197	119	2,331	194
3rd Party Intervention - Meetings	2	5	6	3	14	2	21	12	22	6	10	4	4	2	106	9
3rd Party Intervention - Letters/Applications	7	19	21	12	12	20	10	9	10	6	12	12	18	10	152	13
Cross-Cultural Language Services	34	30	45	22	35	60	27	20	19	25	21	20	32	33	359	30
Languages Supported	6	5	5	5	5	5	5	5	5	5	4	4	4	4	56	5
Workshop Partners	9	9	10	10	10	10	10	10	11	11	11	11	10	10	124	10
Workshops Delivered	4	0	5	2	7	11	7	4	1	3	0	3	3	1	47	4
Workshop Attendance	36	0	39	12	75	64	43	25	15	20	0	30	33	12	368	31
Counsellors	13	10	8	9	9	9	9	7	6	8	9	9	9	9	101	8
Counsellor Retention	100%	100%	80%	100%	100%	100%	100%	78%	67%	100%	88%	100%	100%	100%	-	93%
Senior Volunteers	9	11	11	11	11	11	11	11	10	11	11	11	11	11	131	11
Senior Volunteer Hours	470	513	596	516	587	531	493	451	371	511	572	510	477	491	6,104	509
New General Volunteers - Trained	2	6	18	8	24	4	9	3	29	14	5	4	3	9	130	11
Volunteer Hours	364	541	561	507	609	407	429	327	390	368	419	371	378	388	5,151	429

Case BreakDown																
Housing	6	11	10	12	11	8	7	9	21	12	14	12	13	12	13%	
Legal clinic/ID	3	4	11	6	6	2	1	4	13	6	5	4	8	5	7%	
OW/ODSP/EI	23	26	44	43	43	21	58	24	44	31	45	42	32	14	41%	
Training/Employment	0	3	9	2	9	10	9	6	2	15	9	9	11	3	9%	
Financial (Tax Returns, CTB, etc.)	1	0	0	0	25	10	0	0	14	3	1	0	0	0	5%	
Health	5	1	8	8	5	8	9	3	14	13	13	9	15	7	11%	
Immigration	1	2	2	2	2	1	2	2	0	2	1	0	1	0	1%	
Other	4	11	12	4	14	9	5	8	12	26	10	13	16	9	13%	

FORT YORK FOOD BANK
Daily operations report
December 31, 2010

DATE	Drop in Centre Meals Served	Food program			Total clients	New clients
		Hampers	Adults	Children		
1/Dec/10	54					
2/Dec/10	125	137	175	35	210	3
3/Dec/10	117	123	196	43	239	10
4/Dec/10	193	110	131	25	156	7
5/Dec/10						
6/Dec/10						
7/Dec/10	125	132	164	23	187	9
8/Dec/10	44					
9/Dec/10	196	139	175	37	212	24
10/Dec/10	115	133	209	56	265	8
11/Dec/10	185	120	150	18	168	4
12/Dec/10						
13/Dec/10						
14/Dec/10	165	112	132	19	151	1
15/Dec/10	120					
16/Dec/10	135	131	156	29	185	2
17/Dec/10	145	184	277	61	338	4
18/Dec/10	183	136	169	24	193	4
19/Dec/10						
20/Dec/10						
21/Dec/10	145	140	169	23	192	6
22/Dec/10	87	39	46	4	50	0
23/Dec/10	177	191	286	61	347	7
24/Dec/10						
25/Dec/10						
26/Dec/10						
27/Dec/10						
28/Dec/10	85	86	107	14	121	5
29/Dec/10	93					
30/Dec/10	168	129	160	29	189	4
31/Dec/10						
Totals	2,657	2,042	2,702	501	3,203	98
Daily Averages						
Tuesday	130	118	143	20	163	5
Wednesday	80	39	46	4	50	0
Thursday	159	143	195	40	234	9
Friday	126	147	227	53	281	7
Saturday	187	122	150	22	172	5
Overall	133	128	169	31	200	6
Individual clients			1,314	216	1,530	