

Client Profile	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011
Number of clients	2,126	2,356	2,498	2,870	3,204	2,616	2,871	3,713	4,080	4,708	4,767
Children clients	676	552	632	720	726	548	598	695	684	672	611
Income after rent	\$2.86	\$3.21	\$2.93	\$3.42	\$2.91	\$3.89	\$3.17	\$3.19	\$2.56	\$3.12	\$2.78
Visits per year	3.61	4.78	5.69	6.20	6.31	6.67	6.85	6.75	6.82	6.94	7.77
Repeat client	80%	87%	90%	91%	92%	94%	93%	95%	95%	96%	97%
% of income spent on basic expenses	72%	73%	75%	73%	77%	70%	77%	79%	83%	81%	84%
Single parent families	29%	22%	23%	23%	18%	22%	14%	18%	17%	16%	16%
* Recent immigrants or refugees	12%	13%	18%	21%	26%	24%	44%	38%	41%	42%	46%

Income Sources	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011
No consistent source of income	33%	39%	36%	32%	26%	27%	13%	13%	15%	13%	6%
Ontario Works	44%	52%	57%	62%	62%	66%	74%	70%	71%	72%	65%
Ontario Disability Support Program	17%	13%	13%	13%	13%	13%	13%	13%	15%	17%	25%
Work	9%	9%	8%	6%	6%	4%	3%	2%	2%	2%	2%
None	23%	20%	17%	15%	16%	14%	9%	7%	9%	6%	5%

Source: FYFB Client Statistics – Years ending March 31st

* A more detailed analysis of recent immigrants & refugees was performed in 2007 forward versus prior years

Family Class	Records	Clients	Visits	%ge
Single	2,740	2,740	17,941	57%
Single, with children	244	615	1,811	13%
Couple, with children	91	326	707	7%
Couple, no children	277	554	2,283	12%
Single, adult dependents (no children)	96	236	934	5%
Single, adult dependents (with children)	29	124	295	3%
Couple, adult dependents (with children)	21	117	284	2%
Couple, adult dependents (no children)	16	55	177	1%
Total	3,514	4,767	24,432	100%

Type of Client	Clients	Visits	Visits/Yr	%ge
Singles	3,109	20,981	6.75	57%
Couples	810	6,902	8.52	19%
Adult Dependents	237	3,509	14.81	9%
Children	611	5,659	9.26	15%
Total	4,767	37,051	7.77	100%

Note: Some minor differences with operational stats due to data anomalies

Income Breakdown (May be multiple income sources for 1 record)	OW	ODSPA	CTB	Work	Other	None	Gross	Basic	Net	Per Person
							Income	Expenses	Income	
Single	1,692	763	2	44	138	159	1,704,655	1,450,542	254,113	93
Single, with children	201	20	63	9	17	7	256,037	210,126	45,911	75
Couple, with children	70	6	24	5	10	4	109,354	87,441	21,913	67
Couple, no children	215	33	1	6	33	10	266,417	221,529	44,888	81
Other Categories	98	44	18	4	21	12	174,250	137,936	36,314	68
Overall	2,276	866	108	68	219	192	2,510,713	2,107,574	403,139	85

Percentages	OW	ODSPA	CTB	Work	Other	None	Gross	Basic	Net	Per Day
							Income	Expenses	Income	
Single	62%	28%	0%	2%	5%	6%	622	529	93	3.05
Single, with children	82%	8%	26%	4%	7%	3%	416	342	75	2.45
Couple, with children	77%	7%	26%	5%	11%	4%	335	268	67	2.21
Couple, no children	78%	12%	0%	2%	12%	4%	481	400	81	2.66
Other Categories	60%	27%	11%	2%	13%	7%	328	259	68	2.24
Overall	65%	25%	3%	2%	6%	5%	527	442	85	2.78

