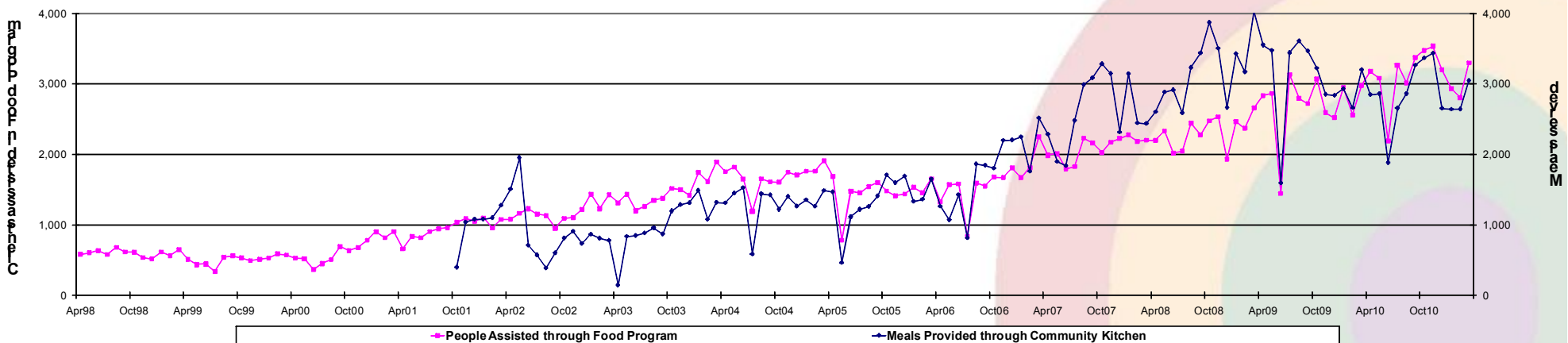


Key Operational Statistics

Years ending March 31	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011
Food baskets	4,406	3,937	4,222	6,546	7,527	9,594	11,043	9,793	10,911	14,388	16,580	20,643	24,512
Volunteer hours	5,594	5,911	6,564	10,511	12,817	12,160	12,343	12,104	15,442	18,730	25,942	29,211	29,726
Counselling cases	73	853	401	913	1,098	2,118	2,428	1,738	1,528	1,266	1,774	2,360	2,248
Meals served	0	0	0	5,984	10,638	12,209	15,705	16,261	21,018	31,350	38,333	36,838	34,164
Full-time equivalents	0	0	0.6	2.0	1.8	2.0	1.6	1.0	1.25	1.25	1.25	1.25	1.25
Food donations (\$000s)	\$115	\$164	\$112	\$117	\$295	\$446	\$499	\$512	\$510	\$703	\$796	\$872	\$990
Charity value (\$000s)	\$200	\$326	\$321	\$359	\$600	\$796	\$846	\$841	\$883	\$1,118	\$1,317	\$1,535	\$1,632

Source: FYFB Performance Reporting

Monthly Meal and Food Program Statistics (from founding in February 1998)



Fort York Food Bank Monthly Performance Report (FYFB)

March 31, 2011	Prior Years		Trailing Twelve Month Figures													12 Month Rolling Figures		
	Mar09	Mar10	Apr10	May10	Jun10	Jul10	Aug10	Sep10	Oct10	Nov10	Dec10	Jan11	Feb11	Mar11	Total	Average	Ratios	
Food Baskets Distributed (3 days of meals/basket)	1,710	1,960	2,047	2,023	1,390	2,116	1,969	2,211	2,294	2,300	2,042	2,015	1,903	2,202	24,512	2,043		
Meals Provided through Food Program	23,967	26,811	28,620	27,747	19,719	29,430	27,126	30,402	31,329	31,824	28,827	26,424	25,236	29,709	336,393	28,033	13.72	
Number of Adult Clients	2,240	2,586	2,755	2,650	1,866	2,766	2,582	2,907	2,959	2,983	2,702	2,479	2,386	2,760	31,795	2,650	85%	
Number of Child Clients	423	393	425	433	325	504	432	471	522	553	501	457	418	541	5,582	465	15%	
People Assisted through Food Program	2,663	2,979	3,180	3,083	2,191	3,270	3,014	3,378	3,481	3,536	3,203	2,936	2,804	3,301	37,377	3,115	100%	
Number of 'First Time' Clients	136	133	98	104	72	141	94	102	130	104	98	98	73	140	1,254	105	3%	
Number of Volunteers	70	62	62	56	59	64	62	59	64	60	60	58	55	49	708	59		
Volunteer Hours	2,805	2,973	2,660	2,425	2,131	2,288	2,386	2,558	2,532	2,436	2,336	2,645	2,697	2,632	29,726	2,477	41.99	
Number of Advocacy/Counselling Clients	327	338	206	212	143	221	176	169	195	197	119	143	198	269	2,248	187	9%	
Meals Provided through Community Kitchen	4,027	3,203	2,843	2,857	1,884	2,659	2,857	3,269	3,370	3,437	2,657	2,643	2,644	3,044	34,164	2,847	9%	
Number of Donors	28	26	31	41	33	25	64	39	32	49	100	33	32	36	515	43		
Cash Donations/Funding Received	\$825	\$197	\$9,453	\$15,710	\$9,148	\$4,280	\$13,546	\$7,109	\$4,496	\$14,102	\$31,872	\$5,433	\$6,678	\$14,225	\$136,053	\$11,338	\$4	
Food Donations Received	\$68,788	\$85,816	\$85,637	\$72,099	\$60,529	\$76,326	\$71,823	\$87,675	\$84,968	\$97,233	\$81,859	\$84,696	\$90,082	\$97,018	\$989,945	\$82,495	\$26	
Value of Food Donations per Client	\$25.83	\$28.81	\$26.93	\$23.39	\$27.63	\$23.34	\$23.83	\$25.95	\$24.41	\$27.50	\$25.56	\$28.85	\$32.13	\$29.39				
Other In-Kind Donations Received	\$2,887	\$1,811	\$2,971	\$3,669	\$1,952	\$1,232	\$4,471	\$30,141	\$4,158	\$2,552	\$627	\$4,051	\$1,535	\$3,044	\$60,403	\$5,034	\$2	
Charity value	\$114,575	\$132,419	\$137,961	\$127,853	\$103,595	\$116,158	\$125,630	\$163,295	\$131,602	\$150,427	\$149,398	\$133,855	\$138,750	\$153,767	\$1,632,291	\$136,024	\$44	

* FYFB operations were closed for 2 weeks in June 2009/2010 to carry out renovations

