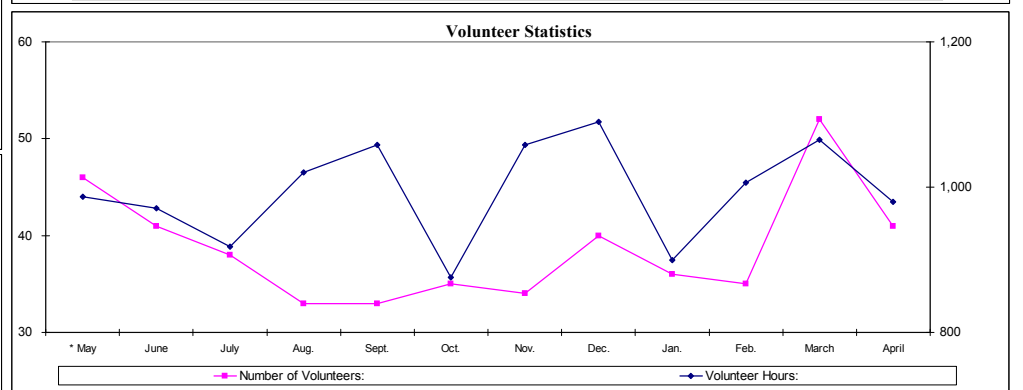
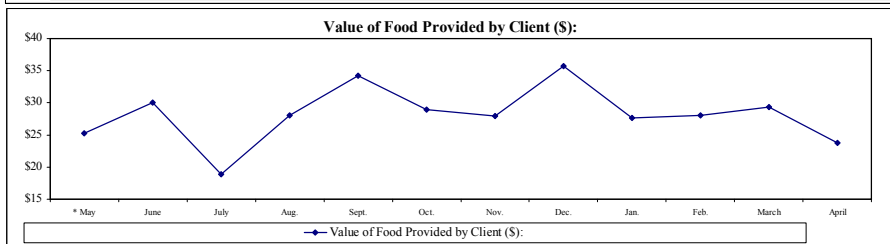
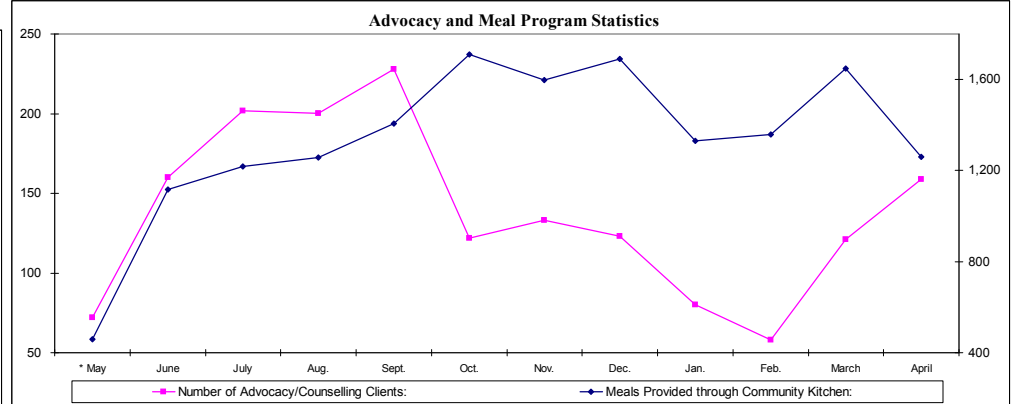
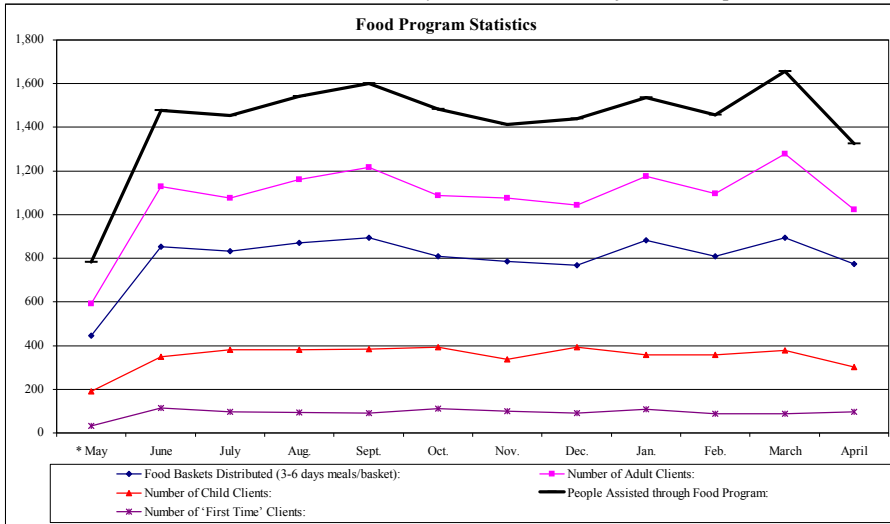


Fort York Food Bank Performance Report (FYFB)

Twelve Months ending April 30, 2006	2005								2006				Current Total	Current Avg.	Ratios	Prior 12
	* May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	March	April				
Food Baskets Distributed (3-6 days meals/basket):	447	853	833	872	893	808	787	767	881	809	894	774	9,618	802		11,029
Meals Provided through Food Program:	11,043	13,302	13,131	13,914	14,418	13,338	12,726	12,942	13,815	13,104	14,895	11,925	158,553	13,213	16.49	188,262
Number of Adult Clients:	591	1,130	1,075	1,162	1,218	1,088	1,076	1,044	1,176	1,097	1,278	1,024	12,959	1,080	75%	14,781
Number of Child Clients:	191	348	380	381	384	394	338	394	359	359	377	301	4,206	351	25%	5,355
People Assisted through Food Program:	782	1,478	1,455	1,543	1,602	1,482	1,414	1,438	1,535	1,456	1,655	1,325	17,165	1,430	100%	20,136
Number of 'First Time' Clients:	33	114	96	93	90	111	101	90	109	89	88	97	1,111	93	6%	1,500
Number of Volunteers:	46	41	38	33	33	35	34	40	36	35	52	41	464	39		489
Volunteer Hours:	987	971	918	1,020	1,058	876	1,058	1,090	900	1,006	1,065	980	11,929	994	25.71	12,422
Number of Advocacy/Counselling Clients:	72	160	202	200	228	122	133	123	80	58	121	159	1,658	138	17%	2,463
Meals Provided through Community Kitchen:	459	1,117	1,218	1,258	1,407	1,709	1,597	1,691	1,330	1,360	1,649	1,260	16,055	1,338	9%	15,862
Number of Donors:	12	47	21	22	44	49	51	40	27	30	70	20	433	36		392
Cash Donations/Funding Received (\$):	\$5,060	\$10,678	\$6,815	\$7,315	\$9,229	\$3,538	\$7,994	\$3,689	\$1,054	\$6,076	\$21,469	\$3,369	\$83,285	\$6,940	\$5	\$128,900
Food Donations Received (\$ Value):	\$19,757	\$44,372	\$27,430	\$43,221	\$54,806	\$42,836	\$39,491	\$51,399	\$42,382	\$40,849	\$48,533	\$31,551	\$486,627	\$40,552	\$28	\$500,788
Value of Food Provided by Client (\$):	\$25	\$30	\$19	\$28	\$34	\$29	\$28	\$36	\$28	\$28	\$29	\$24	\$28	\$28		\$25
Other In-Kind Donations Received (\$ Value):	\$1,388	\$1,369	\$1,019	\$9,462	\$17,203	\$3,964	\$3,029	\$2,635	\$13,352	\$2,683	\$1,977	\$2,052	\$60,133	\$5,011	\$4	\$35,418

* Note that FYFB relocated to 797 Dundas in May 2005 and was closed for a 2 week period



FORT YORK FOOD BANK**797 Dundas West, Toronto, ON - M6J 1V2****Reporting for: April 2006****Prepared by: Ravi Sreedharan, 416.937.2059**

DATE	High Priority Program Meals Served	Food Program				New
		Hampers	Adults	Children	Total	
01-Apr-06	85	41	54	14	68	4
2/Apr/06						
3/Apr/06						
4/Apr/06	58	46	71	27	98	3
5/Apr/06	22					
6/Apr/06	57	43	56	24	80	6
7/Apr/06	59	35	44	10	54	4
8/Apr/06	105	72	93	17	110	13
9/Apr/06						
10/Apr/06						
11/Apr/06	44	53	81	26	107	7
12/Apr/06	25					
13/Apr/06	81	39	52	13	65	3
14/Apr/06						
15/Apr/06	117	70	87	17	104	8
16/Apr/06						
17/May/06						
18/Apr/05	58	48	58	28	86	1
19/Apr/06	25					
20/Apr/06	120	44	53	7	60	3
21/Apr/06	61	45	54	27	81	7
22/Apr/06	120	80	103	17	120	13
23/Apr/06						
24/Apr/06						
25/Apr/06	63	54	81	29	110	9
26/Apr/06	18					
27/Apr/06	44	23	31	10	41	2
28/Apr/06	0	30	40	9	49	4
29/Apr/06	98	51	66	26	92	10
30/Apr/06						
Totals	1,260	774	1,024	301	1,325	97
Average / day	63	48	64	19	83	6

Fort York Food Bank (FYFB)

Advocacy/Counselling Operations Report

Twelve Months ending April 30, 2006	2005								2006				Summaries		
	May	June	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	March	April	Total	12 Mth. Avg.	Mnthly Target
Outreach Meetings	5	8	7	7	8	5	4	3	1	1	1	1	51	4	4
Referrals to Partners	3	11	9	9	9	4	6	5	4	11	15	12	98	8	10
Community Partners	15	15	15	15	15	15	15	15	15	9	15	15	174	15	10
Community Partner Retention	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	-	100%	80%
Counselling Service Users	72	160	202	200	228	122	133	123	80	58	121	159	1,658	138	100
3rd Party Intervention - Meetings	5	36	29	26	14	15	12	6	2	2	7	25	179	15	15
3rd Party Intervention - Letters/Applications	15	21	19	20	17	12	15	15	3	4	3	12	156	13	5
Cross-Cultural Language Services	13	21	14	11	15	8	10	8	4	6	6	5	121	10	N/A
Languages Supported	5	5	5	5	5	5	4	5	3	3	3	3	51	4	5
Employment Assistance	27	40	47	38	56	36	42	18	15	16	5	13	353	29	15
Employment Placements	1	2	2	2	1	1	0	1	0	0	0	0	10	1	10
Employment Retention	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	-	100%	80%
Workshop Partners	9	9	9	9	9	9	9	9	9	9	9	9	108	9	4
Workshops Delivered	1	1	1	0	1	0	1	1	1	1	2	1	11	1	1
Workshop Attendance	5	8	3	0	6	0	9	10	8	7	7	10	73	6	10
Counsellors	9	7	10	9	9	8	8	8	6	5	7	7	93	8	2
Counsellor Retention	44%	78%	86%	70%	89%	89%	88%	100%	75%	83%	100%	100%	-	83%	80%
New General Volunteers - Trained	4	8	9	5	4	4	5	4	7	5	8	3	66	6	3
Volunteer Hours	120	176	192	205	274	217	299	256	225	199	262	183	2,608	217	200

Case BreakDown

Housing	8	24	28	25	29	21	18	22	18	20	3	14	14%
Legal clinic/ID	7	17	15	9	28	15	16	13	12	4	10	15	10%
OW/ODSP/EI	33	84	83	107	91	54	52	36	19	10	31	47	38%
Training/Employment	27	40	47	38	56	36	42	18	17	15	12	13	21%
Financial (Tax Returns, CTB, etc.)	6	5	12	2	0	3	2	4	5	2	8	12	4%
Health	6	7	11	7	11	6	10	9	2	3	0	8	5%
Immigration	2	3	4	4	3	5	5	4	2	4	1	1	2%
Other	7	10	10	8	9	7	9	11	2	4	10	20	6%