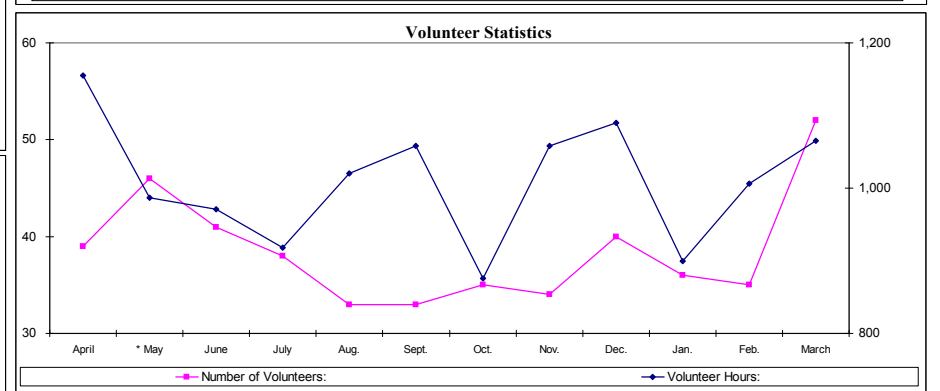
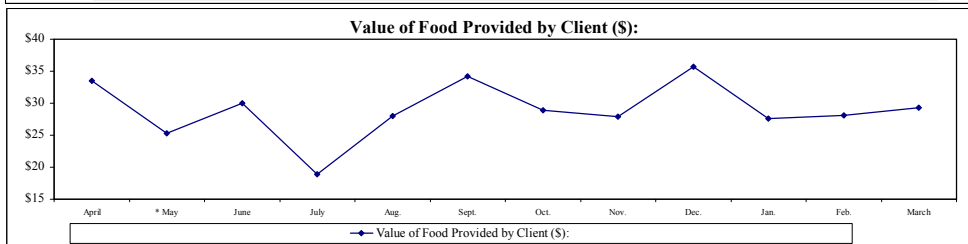
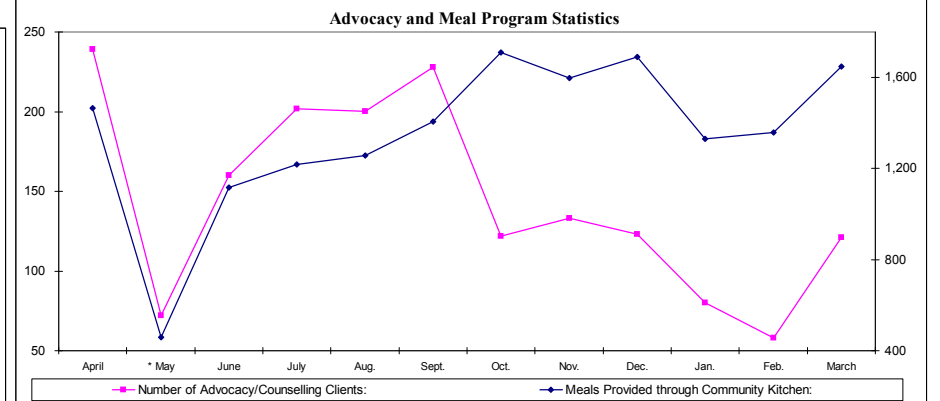
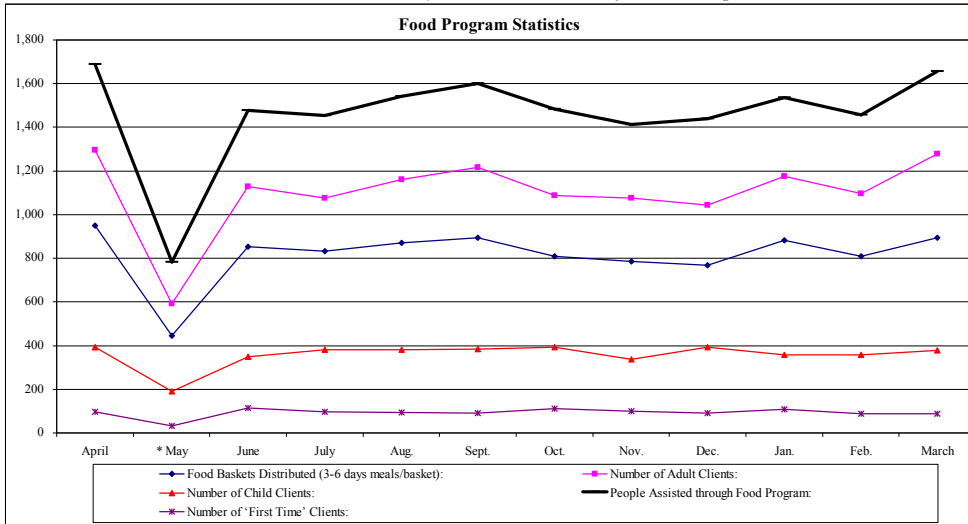


Fort York Food Bank Performance Report (FYFB)

Twelve Months ending March 31, 2006	2005										2006			Current Total	Current Avg.	Ratios	Prior 12
	April	* May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	March					
Food Baskets Distributed (3-6 days meals/basket):	949	447	853	833	872	893	808	787	767	881	809	894	9,793	816		11,043	
Meals Provided through Food Program:	15,660	11,043	13,302	13,131	13,914	14,418	13,338	12,726	12,942	13,815	13,104	14,895	162,288	13,524	16.57	188,874	
Number of Adult Clients:	1,295	591	1,130	1,075	1,162	1,218	1,088	1,076	1,044	1,176	1,097	1,278	13,230	1,103	75%	14,768	
Number of Child Clients:	394	191	348	380	381	384	394	338	394	359	359	377	4,299	358	25%	5,436	
People Assisted through Food Program:	1,689	782	1,478	1,455	1,543	1,602	1,482	1,414	1,438	1,535	1,456	1,655	17,529	1,461	100%	20,204	
Number of 'First Time' Clients:	96	33	114	96	93	90	111	101	90	109	89	88	1,110	93	6%	1,552	
Number of Volunteers:	39	46	41	38	33	33	35	34	40	36	35	52	462	39		494	
Volunteer Hours:	1,155	987	971	918	1,020	1,058	876	1,058	1,090	900	1,006	1,065	12,104	1,009	26.20	12,343	
Number of Advocacy/Counselling Clients:	239	72	160	202	200	228	122	133	123	80	58	121	1,738	145	18%	2,428	
Meals Provided through Community Kitchen:	1,466	459	1,117	1,218	1,258	1,407	1,709	1,597	1,691	1,330	1,360	1,649	16,261	1,355	9%	15,705	
Number of Donors:	25	12	47	21	22	44	49	51	40	27	30	70	438	37		387	
Cash Donations/Funding Received (\$):	\$4,799	\$5,060	\$10,678	\$6,815	\$7,315	\$9,229	\$3,538	\$7,994	\$3,689	\$1,054	\$6,076	\$21,469	\$87,715	\$7,310	\$5	\$125,552	
Food Donations Received (\$ Value):	\$56,653	\$19,757	\$44,372	\$27,430	\$43,221	\$54,806	\$42,836	\$39,491	\$51,399	\$42,382	\$40,849	\$48,533	\$511,729	\$42,644	\$29	\$498,890	
Value of Food Provided by Client (\$):	\$34	\$25	\$30	\$19	\$28	\$34	\$29	\$28	\$36	\$28	\$28	\$29	\$29	\$29		\$25	
Other In-Kind Donations Received (\$ Value):	\$1,854	\$1,388	\$1,369	\$1,019	\$9,462	\$17,203	\$3,964	\$3,029	\$2,635	\$13,352	\$2,683	\$1,977	\$59,935	\$4,995	\$3	\$36,562	

* Note that FYFB relocated to 797 Dundas in May 2005 and was closed for a 2 week period



FORT YORK FOOD BANK**797 Dundas West, Toronto, ON - M6J 1V2****Reporting for: March 2006****Prepared by: Ravi Sreedharan, 416.937.2059**

DATE	High Priority Program Meals Served	Food Program				
		Hampers	Adults	Children	Total	New
01-Mar-06	20					
2/Mar/06	70	33	48	19	67	3
3/Mar/06	33	37	53	21	74	2
4/Mar/06	103	58	86	13	99	8
5/Mar/06						
6/Mar/06						
7/Mar/06	62	56	87	33	120	10
8/Mar/06	23					
9/Mar/06	57	36	54	17	71	3
10/Mar/06	150	55	71	19	90	7
11/Mar/06	98	58	76	12	88	6
12/Mar/06						
13/Mar/06						
14/Mar/06	87	61	92	31	123	7
15/Mar/06	18					
16/Mar/06	65	50	65	21	86	3
17/Mar/06	149	45	56	18	74	0
18/Mar/05	123	52	65	11	76	2
19/Mar/06						
20/Mar/06						
21/Mar/06	87	65	100	26	126	6
22/Mar/06	26					
23/Mar/06	98	52	70	28	98	13
24/Mar/06	70	45	55	17	72	2
25/Mar/06	123	75	126	30	156	10
26/Mar/06						
27/Mar/06						
28/Feb/06	74	49	89	27	116	2
29/Mar/06	19					
30/Mar/06	40	32	42	24	66	0
31/Mar/06	54	35	43	10	53	4
Totals	1,649	894	1,278	377	1,655	88
Average / day	72	50	71	21	92	5

Fort York Food Bank (FYFB)

Advocacy/Counselling Operations Report

Twelve Months ending March 31, 2006	2005								2006			Summaries		
	May	June	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	March	Total	12 Mth. Avg.	Mnthly Target
Outreach Meetings	5	8	7	7	8	5	4	3	1	1	1	61	5	4
Referrals to Partners	3	11	9	9	9	4	6	5	4	11	15	95	8	10
Community Partners	15	15	15	15	15	15	15	15	15	9	15	174	15	10
Community Partner Retention	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	-	100%	80%
Counselling Service Users	72	160	202	200	228	122	133	123	80	58	121	1,738	145	100
3rd Party Intervention - Meetings	5	36	29	26	14	15	12	6	2	2	7	175	15	15
3rd Party Intervention - Letters/Applications	15	21	19	20	17	12	15	15	3	4	3	161	13	5
Cross-Cultural Language Services	13	21	14	11	15	8	10	8	4	6	6	137	11	N/A
Languages Supported	5	5	5	5	5	5	4	5	3	3	3	53	4	5
Employment Assistance	27	40	47	38	56	36	42	18	15	16	5	411	34	15
Employment Placements	1	2	2	2	1	1	0	1	0	0	0	12	1	10
Employment Retention	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	-	100%	80%
Workshop Partners	9	9	9	9	9	9	9	9	9	9	9	108	9	4
Workshops Delivered	1	1	1	0	1	0	1	1	1	1	2	14	1	1
Workshop Attendance	5	8	3	0	6	0	9	10	8	7	7	79	7	10
Counsellors	9	7	10	9	9	8	8	8	6	5	7	97	8	2
Counsellor Retention	44%	78%	86%	70%	89%	89%	88%	100%	75%	83%	100%	-	83%	80%
New General Volunteers - Trained	4	8	9	5	4	4	5	4	7	5	8	69	6	3
Volunteer Hours	120	176	192	205	274	217	299	256	225	199	262	2,773	231	200

Case BreakDown

Housing	8	24	28	25	29	21	18	22	18	20	3	14%
Legal clinic/ID	7	17	15	9	28	15	16	13	12	4	10	9%
OW/ODSP/EI	33	84	83	107	91	54	52	36	19	10	31	38%
Training/Employment	27	40	47	38	56	36	42	18	17	15	12	23%
Financial (Tax Returns, CTB, etc.)	6	5	12	2	0	3	2	4	5	2	8	4%
Health	6	7	11	7	11	6	10	9	2	3	0	5%
Immigration	2	3	4	4	3	5	5	4	2	4	1	2%
Other	7	10	10	8	9	7	9	11	2	4	10	5%