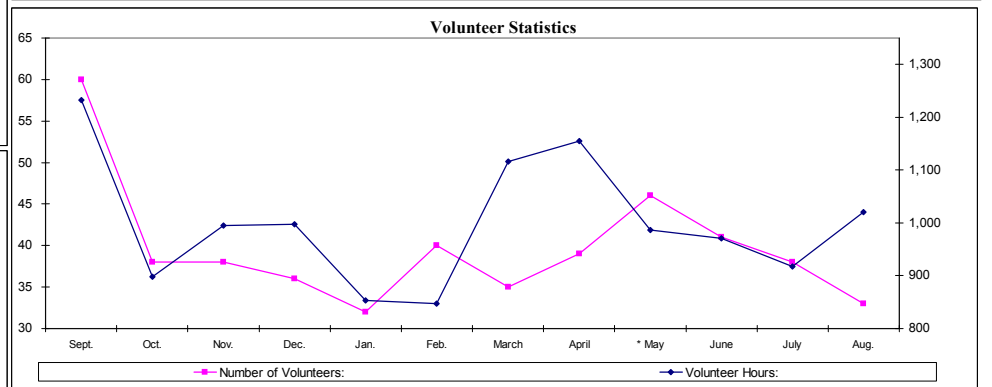
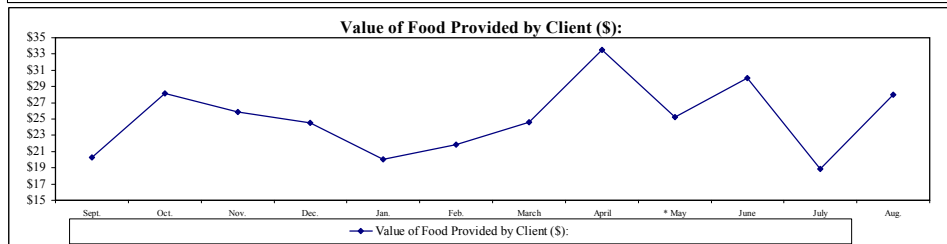
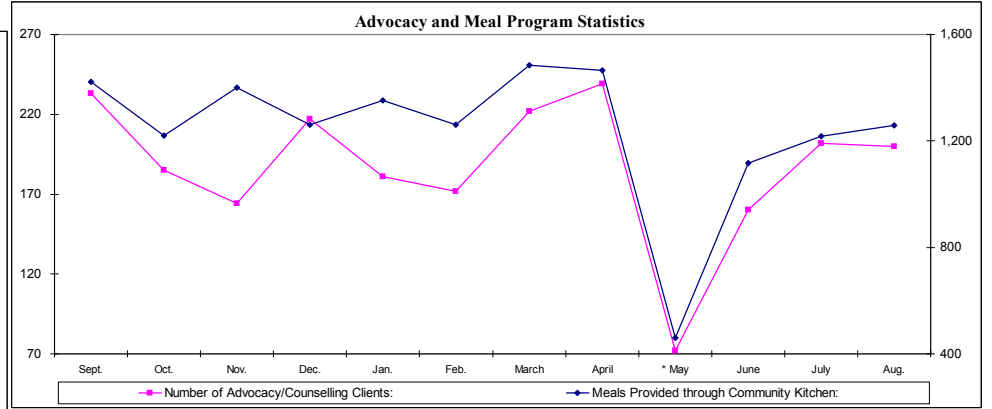
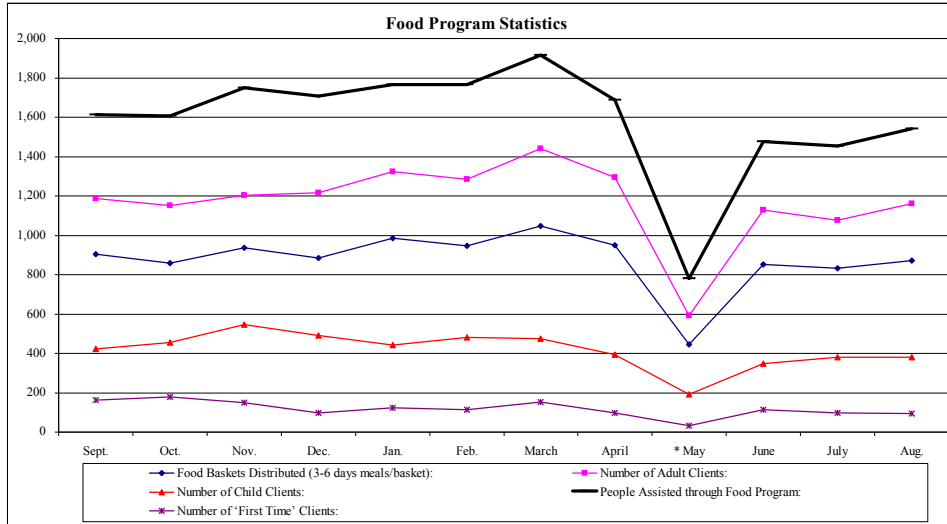


Fort York Food Bank Performance Report (FYFB)

Twelve Months ending August 31, 2005	2004				2005								12 Month Rolling Figures				
	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	March	April	* May	June	July	Aug.	Current Total	Current Avg.	Ratios	Prior 12	% Change
Food Baskets Distributed (3-6 days meals/basket):	904	860	935	883	984	945	1,047	949	447	853	833	872	10,512	876		10,425	1%
Meals Provided through Food Program:	15,291	15,480	16,119	15,615	16,092	16,245	17,595	15,660	11,043	13,302	13,131	13,914	179,487	14,957	17.07	179,082	0%
Number of Adult Clients:	1,188	1,150	1,204	1,217	1,324	1,285	1,442	1,295	591	1,130	1,075	1,162	14,063	1,172	74%	13,785	2%
Number of Child Clients:	424	456	547	491	441	480	474	394	191	348	380	381	5,007	417	26%	5,368	-7%
People Assisted through Food Program:	1,612	1,606	1,751	1,708	1,765	1,765	1,916	1,689	782	1,478	1,455	1,543	19,070	1,589	100%	19,153	0%
Number of 'First Time' Clients:	164	178	148	96	122	114	154	96	33	114	96	93	1,408	117	7%	1,591	-12%
Number of Volunteers:	60	38	38	36	32	40	35	39	46	41	38	33	476	40		569	-16%
Volunteer Hours:	1,233	898	995	998	853	847	1,116	1,155	987	971	918	1,020	11,991	999	25.19	12,817	-6%
Number of Advocacy/Counselling Clients:	233	185	164	217	181	172	222	239	72	160	202	200	2,247	187	21%	2,561	-12%
Meals Provided through Community Kitchen:	1,422	1,219	1,401	1,261	1,353	1,260	1,485	1,466	459	1,117	1,218	1,258	14,919	1,243	8%	14,846	0%
Number of Donors:	49	41	27	33	17	22	30	25	12	47	21	22	346	29		399	-13%
Cash Donations/Funding Received (\$):	\$5,546	\$1,380	\$12,758	\$2,587	\$1,541	\$2,505	\$27,871	\$4,799	\$5,060	\$10,678	\$6,815	\$7,315	\$88,855	\$7,405	\$5	\$161,261	-45%
Food Donations Received (\$ Value):	\$32,696	\$45,166	\$45,238	\$41,958	\$35,354	\$38,520	\$47,096	\$56,653	\$19,757	\$44,372	\$27,430	\$43,221	\$477,461	\$39,788	\$25	\$490,090	-3%
Value of Food Provided by Client (\$):	\$20	\$28	\$26	\$25	\$20	\$22	\$25	\$34	\$25	\$30	\$19	\$28		\$25		\$26	-2%
Other In-Kind Donations Received (\$ Value):	\$3,789	\$8,247	\$1,902	\$5,118	\$1,261	\$1,690	\$2,743	\$1,854	\$1,388	\$1,369	\$1,019	\$9,462	\$39,842	\$3,320	\$2	\$29,389	36%

* Note that FYFB relocated to 797 Dundas in May 2005 and was closed for a 2 week period



Fort York Food Bank (FYFB)

Advocacy/ Counselling Operations Report

Twelve Months ending August 31, 2005	2004				2005								Total	12 Mth. Avg.	Mnthly Target
	Sept	Oct	Nov	Dec	Jan	Feb	March	April	May	June	July	Aug			
Outreach Meetings	10	4	3	4	5	6	8	11	5	8	7	7	78	7	4
Referrals to Partners	9	15	15	23	11	9	8	9	3	11	9	9	131	11	10
Community Partners	13	15	15	15	15	15	15	15	15	15	15	15	178	15	10
Community Partner Retention	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	-	100%	80%
Counselling Service Users	233	185	164	217	181	172	222	239	72	160	202	200	2,247	187	100
3rd Party Intervention - Meetings	26	35	17	27	35	27	27	21	5	36	29	26	311	26	15
3rd Party Intervention - Letters/Applications	22	16	16	12	13	18	15	17	15	21	19	20	204	17	5
Cross-Cultural Language Services	15	19	12	16	13	15	11	21	13	21	14	11	181	15	N/A
Languages Supported	5	6	6	6	5	5	6	5	5	5	5	5	64	5	5
Employment Assistance	116	53	43	38	42	49	47	71	27	40	47	38	611	51	15
Employment Placements	1	2	1	2	2	2	3	2	1	2	2	2	22	2	10
Employment Retention	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	-	100%	80%
Workshop Partners	9	9	9	9	9	9	9	9	9	9	9	9	108	9	4
Workshops Delivered	12	4	4	3	3	3	3	4	1	1	1	0	39	3	1
Workshop Attendance	77	20	12	11	10	9	8	16	5	8	3	0	179	15	10
Counsellors	5	6	6	6	6	7	10	11	9	7	10	9	92	8	2
Counsellor Retention	70%	93%	93%	93%	77%	90%	70%	93%	44%	78%	86%	70%	-	80%	80%
New General Volunteers - Trained	1	1	2	1	0	1	3	6	4	8	9	5	41	3	3
Volunteer Hours	396	216	367	235	158	165	488	348	120	176	192	205	3,066	256	200

Case BreakDown

Housing	40	47	49	27	29	31	43	34	8	24	28	25	15%
Legal clinic/ID	18	11	24	28	16	12	26	9	7	17	15	9	8%
OW/ODSP/EI	89	84	67	71	69	99	96	98	33	84	83	107	38%
OW		67	46	51	59	81	67	87	27	72	64	91	n/a
ODSP		9	14	16	8	14	22	8	3	10	16	13	n/a
EI		8	7	4	2	4	7	3	3	2	3	3	n/a
Training/Employment	47	53	43	38	42	49	47	71	27	40	47	38	21%
Financial (Tax Returns, CTB, etc.)	3	1	7	23	15	19	37	18	6	5	12	2	6%
Health	9	12	13	15	14	11	8	24	6	7	11	7	5%
Immigration	5	3	6	20	6	7	5	3	2	3	4	4	3%
Other	6	10	9	10	13	7	4	10	7	10	10	8	4%

FORT YORK FOOD BANK

797 Dundas West, Toronto, ON - M6J 116J 1V2

Reporting for: August 2005

Prepared by: Ravi Sreedharan, 416.937.2059

DATE	High Priority Program	Total Food Program (Staples + Emer'y)					Staples Food Program				Emergency Food Program			
	Meals Served	Hampers	Adults	Children	Total	New	Hampers	Adults	Children	Total	Hampers	Adults	Children	Total
01-Aug-05														
2/Aug/05	75	47	67	29	96	12	0	0	0	0	47	67	29	96
3/Aug/05	52													
4/Aug/05	52	56	75	16	91	4	0	0	0	0	56	75	16	91
5/Aug/05	28	36	49	19	68	2	0	0	0	0	36	49	19	68
6/Aug/05	83	40	55	18	73	4	0	0	0	0	40	55	18	73
7/Aug/05														
8/Aug/05														
9/Aug/05	53	56	79	36	115	4	0	0	0	0	56	79	36	115
10/Aug/05	40													
11/Aug/05	73	49	60	18	78	12	0	0	0	0	49	60	18	78
12/Aug/05	43	50	62	16	78	1	0	0	0	0	50	62	16	78
13/Aug/05	77	52	71	18	89	8	0	0	0	0	52	71	18	89
14/Aug/05														
15/Aug/05														
16/Aug/05	85	70	94	36	130	14	0	0	0	0	70	94	36	130
17/Aug/05	54													
18/Aug/05	64	62	79	23	102	6	1	1	2	3	61	78	21	99
19/Aug/05	20	39	49	8	57	4	0	0	0	0	39	49	8	57
20/Aug/05	65	51	64	15	79	4	0	0	0	0	51	64	15	79
21/Aug/05														
22/Aug/05														
23/Aug/05	69	69	96	41	137	5	0	0	0	0	69	96	41	137
24/Aug/05	23													
25/Aug/05	69	52	63	19	82	3	0	0	0	0	52	63	19	82
26/Aug/05	68	51	67	20	87	3	0	0	0	0	51	67	20	87
27/Aug/05	55	59	76	15	91	4	0	0	0	0	59	76	15	91
28/Aug/05														
29/Aug/05														
30/Aug/05	58	33	56	34	90	3	0	0	0	0	33	56	34	90
31/Aug/05	52													
Totals	1,258	872	1,162	381	1,543	93	1	1	2	3	871	1,161	379	1,540