

Fort York Food Bank Performance Report (FYFB)

	2003				2004								12 Month Rolling Figures				
	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	March	April	May	June	July	Aug.	Current Total	Current Avg.	Ratios	Prior 12	% Change
Food Baskets Distributed (3-6 days meals/basket)	775	780	781	738	956	885	1,025	963	1,014	936	642	930	10,425	869		7,983	31%
Meals Provided through Food Program:	12,879	13,914	14,220	13,167	16,254	14,769	17,442	16,272	16,929	15,714	11,592	15,930	179,082	14,924	17.18	133,290	34%
Number of Adult Clients:	983	1,051	1,049	973	1,238	1,159	1,374	1,282	1,341	1,230	878	1,227	13,785	1,149	72%	10,630	30%
Number of Child Clients:	393	466	452	447	508	458	521	475	482	423	314	429	5,368	447	28%	4,180	28%
People Assisted through Food Program:	1,376	1,517	1,501	1,420	1,746	1,617	1,895	1,757	1,823	1,653	1,192	1,656	19,153	1,596	100%	14,810	29%
Number of 'First Time' Clients:	105	126	148	118	185	142	191	148	137	116	68	107	1,591	133	8%	1,453	9%
Number of Volunteers:	57	49	52	50	45	50	51	44	43	40	46	42	569	47		612	-7%
Volunteer Hours:	1,092	990	1,008	975	1,123	1,031	1,195	1,077	1,089	921	1,301	1,016	12,817	1,068	22.53	12,473	3%
Number of Advocacy/Counselling Clients:	142	189	202	170	238	240	326	204	216	204	171	259	2,561	213	25%	1,293	98%
Meals Provided through Community Kitchen:	869	1,196	1,283	1,310	1,488	1,081	1,315	1,309	1,448	1,526	583	1,438	14,846	1,237	8%	8,610	72%
Number of Donors:	63	26	31	44	18	17	32	20	30	69	20	29	399	33			
Cash Donations/Funding Received (\$):	\$3,880	\$2,065	\$68,629	\$5,595	\$5,000	\$2,630	\$2,098	\$1,451	\$38,030	\$6,295	\$715	\$24,874	\$161,261	\$13,438	\$8	\$104,604	54%
Food Donations Received (\$ Value):	\$29,871	\$35,331	\$37,001	\$39,297	\$39,801	\$40,444	\$55,482	\$54,755	\$43,648	\$47,759	\$29,290	\$37,411	\$490,090	\$40,841	\$26	\$333,263	47%
Value of Food Provided by Client (\$):	\$22	\$23	\$25	\$28	\$23	\$25	\$29	\$31	\$24	\$29	\$25	\$23		\$26		\$23	14%
Other In-Kind Donations Received (\$ Value):	\$2,594	\$694	\$1,275	\$5,024	\$4,142	\$1,665	\$2,183	\$2,998	\$3,431	\$2,211	\$2,169	\$1,003	\$29,389	\$2,449	\$2	\$8,282	255%

