

## Fort York Food Bank Performance Report (FYFB)

	2004												12 Month Rolling Figures				
	Jan.	Feb.	March	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Current Total	Current Avg.	Ratios	Prior 12	% Change
<b>Food Baskets Distributed (3-6 days meals/basket):</b>	956	885	1,025	963	1,014	936	642	930	904	860	935	883	10,933	911		8,856	23%
<b>Meals Provided through Food Program:</b>	16,254	14,769	17,442	16,272	16,929	15,714	11,592	15,930	15,291	15,480	16,119	15,615	187,407	15,617	17.14	150,003	25%
<b>Number of Adult Clients:</b>	1,238	1,159	1,374	1,282	1,341	1,230	878	1,227	1,188	1,150	1,204	1,217	14,488	1,207	72%	11,664	24%
<b>Number of Child Clients:</b>	508	458	521	475	482	423	314	429	424	456	547	491	5,528	461	28%	4,797	15%
<b>People Assisted through Food Program:</b>	1,746	1,617	1,895	1,757	1,823	1,653	1,192	1,656	1,612	1,606	1,751	1,708	20,016	1,668	100%	16,461	22%
<b>Number of 'First Time' Clients:</b>	185	142	191	148	137	116	68	107	164	178	148	96	1,680	140	8%	1,498	12%
<b>Number of Volunteers:</b>	45	50	51	44	43	40	46	42	60	38	38	36	533	44		634	-16%
<b>Volunteer Hours:</b>	1,123	1,031	1,195	1,077	1,089	921	1,301	1,016	1,233	898	995	998	12,876	1,073	24.16	12,264	5%
<b>Number of Advocacy/Counselling Clients:</b>	238	240	326	204	216	204	171	259	233	185	164	217	2,657	221	24%	1,629	63%
<b>Meals Provided through Community Kitchen:</b>	1,488	1,081	1,315	1,309	1,448	1,526	583	1,438	1,422	1,219	1,401	1,261	15,491	1,291	8%	10,781	44%
<b>Number of Donors:</b>	18	17	32	20	30	69	20	29	49	41	27	33	385	32			
<b>Cash Donations/Funding Received (\$):</b>	\$5,000	\$2,630	\$2,098	\$1,451	\$38,030	\$6,295	\$715	\$24,874	\$5,546	\$1,380	\$12,758	\$2,587	\$103,362	\$8,614	\$5	\$144,618	-29%
<b>Food Donations Received (\$ Value):</b>	\$39,801	\$40,444	\$55,482	\$54,755	\$43,648	\$47,759	\$29,290	\$37,411	\$32,696	\$45,166	\$45,238	\$41,958	\$513,647	\$42,804	\$26	\$391,362	31%
<b>Value of Food Provided by Client (\$):</b>	\$23	\$25	\$29	\$31	\$24	\$29	\$25	\$23	\$28	\$26	\$25	\$25		\$26		\$24	8%
<b>Other In-Kind Donations Received (\$ Value):</b>	\$4,142	\$1,665	\$2,183	\$2,998	\$3,431	\$2,211	\$2,169	\$1,003	\$3,789	\$8,247	\$1,902	\$5,118	\$38,858	\$3,238	\$2	\$15,961	143%

