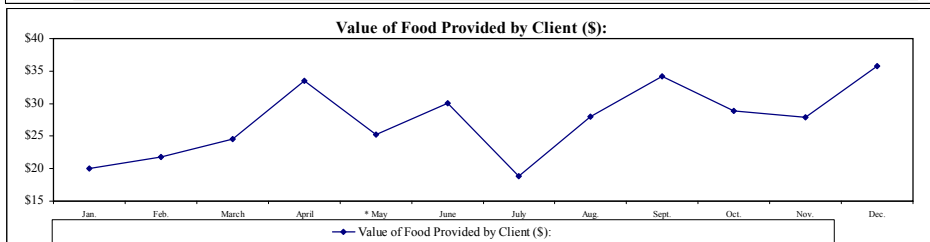
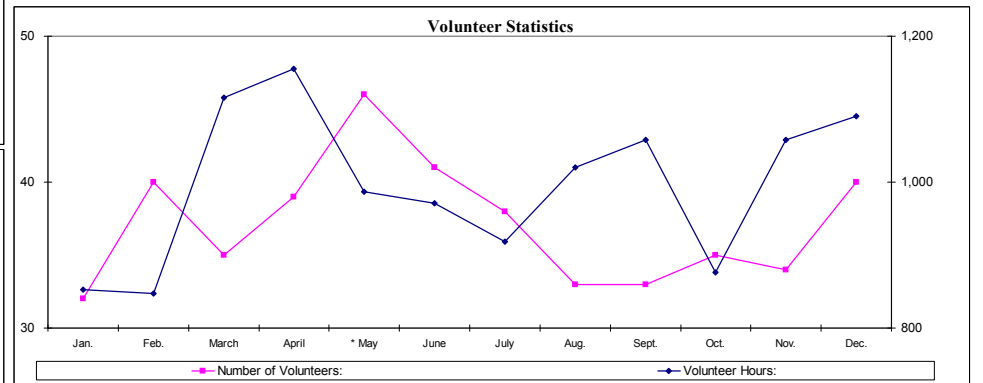
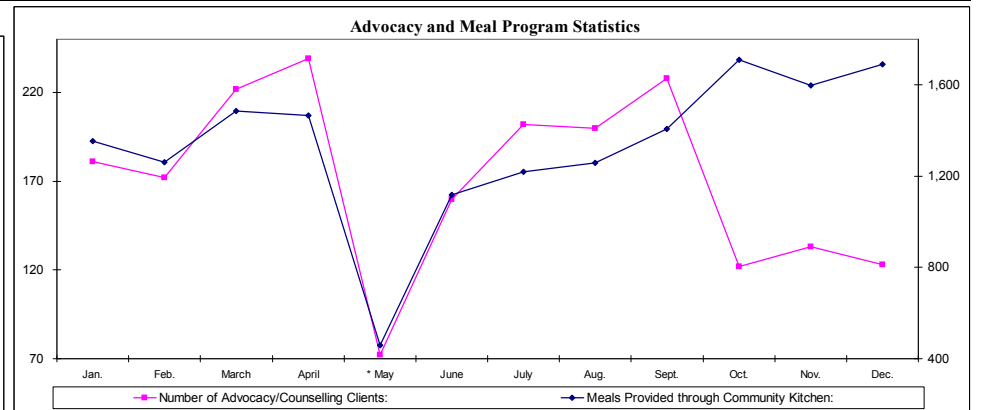
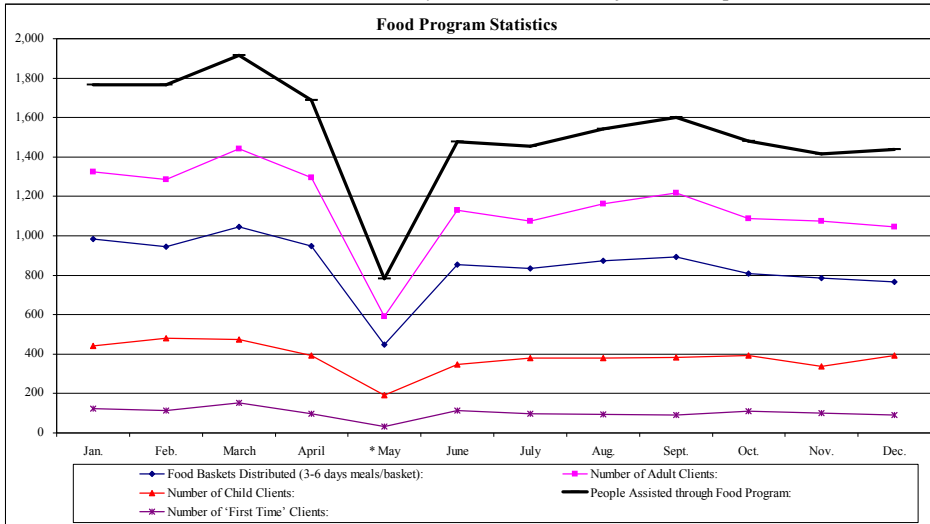


## Fort York Food Bank Performance Report (FYFB)

Twelve Months ending December 31, 2005	2005												Current Total	Current Avg.	Ratios	Prior 12	
	Jan.	Feb.	March	April	* May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.					
<b>Food Baskets Distributed (3-6 days meals/basket):</b>	984	945	1,047	949	447	853	833	872	893	808	787	767	10,185	849		10,933	
<b>Meals Provided through Food Program:</b>	16,092	16,245	17,595	15,660	11,043	13,302	13,131	13,914	14,418	13,338	12,726	12,942	170,406	14,201	16.73	187,407	
<b>Number of Adult Clients:</b>	1,324	1,285	1,442	1,295	591	1,130	1,075	1,162	1,218	1,088	1,076	1,044	13,730	1,144	75%	14,488	
<b>Number of Child Clients:</b>	441	480	474	394	191	348	380	381	384	394	338	394	4,599	383	25%	5,528	
<b>People Assisted through Food Program:</b>	1,765	1,765	1,916	1,689	782	1,478	1,455	1,543	1,602	1,482	1,414	1,438	18,329	1,527	100%	20,016	
<b>Number of 'First Time' Clients:</b>	122	114	154	96	33	114	96	93	90	111	101	90	1,214	101	7%	1,680	
<b>Number of Volunteers:</b>	32	40	35	39	46	41	38	33	33	35	34	40	446	37		533	
<b>Volunteer Hours:</b>	853	847	1,116	1,155	987	971	918	1,020	1,058	876	1,058	1,090	11,949	996	26.79	12,876	
<b>Number of Advocacy/Counselling Clients:</b>	181	172	222	239	72	160	202	200	228	122	133	123	2,054	171	20%	2,657	
<b>Meals Provided through Community Kitchen:</b>	1,353	1,260	1,485	1,466	459	1,117	1,218	1,258	1,407	1,709	1,597	1,691	16,020	1,335	9%	15,491	
<b>Number of Donors:</b>	17	22	30	25	12	47	21	22	44	49	51	40	380	32		385	
<b>Cash Donations/Funding Received (\$):</b>	\$1,541	\$2,505	\$27,871	\$4,799	\$5,060	\$10,678	\$6,815	\$7,315	\$9,229	\$3,538	\$7,994	\$3,689	\$91,034	\$7,586	\$5	\$103,362	
<b>Food Donations Received (\$ Value):</b>	\$35,354	\$38,520	\$47,096	\$56,653	\$19,757	\$44,372	\$27,430	\$43,221	\$54,806	\$42,836	\$39,491	\$51,399	\$500,935	\$41,745	\$27	\$513,647	
<b>Value of Food Provided by Client (\$):</b>	\$20	\$22	\$25	\$34	\$25	\$30	\$19	\$28	\$34	\$29	\$28	\$36			\$27		\$26
<b>Other In-Kind Donations Received (\$ Value):</b>	\$1,261	\$1,690	\$2,743	\$1,854	\$1,388	\$1,369	\$1,019	\$9,462	\$17,203	\$3,964	\$3,029	\$2,635	\$47,617	\$3,968	\$3	\$38,858	

\* Note that FYFB relocated to 797 Dundas in May 2005 and was closed for a 2 week period



**FORT YORK FOOD BANK****797 Dundas West, Toronto, ON - M6J 1V2****Reporting for: December 2005****Prepared by: Ravi Sreedharan, 416.937.2059**

<b>DATE</b>	<b>High Priority Program</b>	<b>Total Food Program (Staples + Emer'y)</b>				<b>New</b>
	<b>Meals Served</b>	<b>Hampers</b>	<b>Adults</b>	<b>Children</b>	<b>Total</b>	
01-Dec-05	57	31	38	11	49	4
2/Dec/05	62	36	47	21	68	4
3/Dec/05	102	48	66	17	83	6
4/Dec/05						
5/Dec/05						
6/Dec/05	82	52	78	30	108	3
7/Dec/05	46					
8/Dec/05	87	52	69	32	101	10
9/Dec/05	77	46	57	24	81	4
10/Dec/05	97	55	75	40	115	6
11/Dec/05						
12/Dec/05						
13/Dec/05	87	52	79	34	113	3
14/Dec/05	32					
15/Dec/05	77	24	39	12	51	9
16/Dec/05	78	51	63	16	79	6
17/Dec/05	132	68	93	26	119	10
18/Dec/05						
19/Dec/05						
20/Dec/05	122	19	30	17	47	0
21/Dec/05	35					
22/Dec/05	118	39	53	20	73	5
23/Dec/05	83	43	63	36	99	7
24/Dec/05						
25/Dec/05						
26/Dec/05						
27/Dec/05	54	40	52	13	65	1
28/Dec/05	0					
29/Dec/05	68	39	57	17	74	7
30/Dec/05	93	44	53	21	74	5
31/Dec/05	102	28	32	7	39	0
<b>Totals</b>	<b>1,691</b>	<b>767</b>	<b>1,044</b>	<b>394</b>	<b>1,438</b>	<b>90</b>

# Fort York Food Bank (FYFB)

## Advocacy/Counselling Operations Report

Twelve Months ending December 31, 2005	2005												Summaries		
	Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Total	12 Mth. Avg.	Mnthly Target
Outreach Meetings	5	6	8	11	5	8	7	7	8	5	4	3	77	6	4
Referrals to Partners	11	9	8	9	3	11	9	9	9	4	6	5	93	8	10
Community Partners	15	15	15	15	15	15	15	15	15	15	15	15	180	15	10
Community Partner Retention	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	-	100%	80%
Counselling Service Users	181	172	222	239	72	160	202	200	228	122	133	123	2,054	171	100
3rd Party Intervention - Meetings	35	27	27	21	5	36	29	26	14	15	12	6	253	21	15
3rd Party Intervention - Letters/Applications	13	18	15	17	15	21	19	20	17	12	15	15	197	16	5
Cross-Cultural Language Services	13	15	11	21	13	21	14	11	15	8	10	8	160	13	N/A
Languages Supported	5	5	6	5	5	5	5	5	5	5	4	5	60	5	5
Employment Assistance	42	49	47	71	27	40	47	38	56	36	42	18	513	43	15
Employment Placements	2	2	3	2	1	2	2	2	1	1	0	1	19	2	10
Employment Retention	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	-	100%	80%
Workshop Partners	9	9	9	9	9	9	9	9	9	9	9	9	108	9	4
Workshops Delivered	3	3	3	4	1	1	1	0	1	0	1	1	19	2	1
Workshop Attendance	10	9	8	16	5	8	3	0	6	0	9	10	84	7	10
Counsellors	6	7	10	11	9	7	10	9	9	8	8	8	102	9	2
Counsellor Retention	77%	90%	70%	93%	44%	78%	86%	70%	89%	89%	88%	100%	-	81%	80%
New General Volunteers - Trained	0	1	3	6	4	8	9	5	4	4	5	4	53	4	3
Volunteer Hours	158	165	488	348	120	176	192	205	274	217	299	1	2,643	220	200

### Case BreakDown

Housing	29	31	43	34	8	24	28	25	29	21	18	22	13%
Legal clinic/ID	16	12	26	9	7	17	15	9	28	15	16	13	8%
OW/ODSP/EI	69	99	96	98	33	84	83	107	91	54	52	36	39%
Training/Employment	42	49	47	71	27	40	47	38	56	36	42	18	22%
Financial (Tax Returns, CTB, etc.)	15	19	37	18	6	5	12	2	0	3	2	4	5%
Health	14	11	8	24	6	7	11	7	11	6	10	9	5%
Immigration	6	7	5	3	2	3	4	4	3	5	5	4	2%
Other	13	7	4	10	7	10	10	8	9	7	9	11	5%