

Fort York Food Bank Performance Report (FYFB)

	2004											2005		12 Month Rolling Figures			
	March	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	Current Total	Current Avg.	Ratios	Prior 12	% Change
Food Baskets Distributed (3-6 days meals/basket):	1,025	963	1,014	936	642	930	904	860	935	883	984	945	11,021	918		9,315	18%
Meals Provided through Food Program:	17,442	16,272	16,929	15,714	11,592	15,930	15,291	15,480	16,119	15,615	16,092	16,245	188,721	15,727	17.12	157,041	20%
Number of Adult Clients:	1,374	1,282	1,341	1,230	878	1,227	1,188	1,150	1,204	1,217	1,324	1,285	14,700	1,225	73%	12,211	20%
Number of Child Clients:	521	475	482	423	314	429	424	456	547	491	441	480	5,483	457	27%	4,948	11%
People Assisted through Food Program:	1,895	1,757	1,823	1,653	1,192	1,656	1,612	1,606	1,751	1,708	1,765	1,765	20,183	1,682	100%	17,159	18%
Number of 'First Time' Clients:	191	148	137	116	68	107	164	178	148	96	122	114	1,589	132	8%	1,535	4%
Number of Volunteers:	51	44	43	40	46	42	60	38	38	36	32	40	510	43		629	-19%
Volunteer Hours:	1,195	1,077	1,089	921	1,301	1,016	1,233	898	995	998	853	847	12,422	1,035	24.36	12,196	2%
Number of Advocacy/Counselling Clients:	326	204	216	204	171	259	233	185	164	217	181	172	2,532	211	23%	1,931	31%
Meals Provided through Community Kitchen:	1,315	1,309	1,448	1,526	583	1,438	1,422	1,219	1,401	1,261	1,353	1,260	15,535	1,295	8%	11,672	33%
Number of Donors:	32	20	30	69	20	29	49	41	27	33	17	22	389	32			
Cash Donations/Funding Received (\$):	\$2,098	\$1,451	\$38,030	\$6,295	\$715	\$24,874	\$5,546	\$1,380	\$12,758	\$2,587	\$1,541	\$2,505	\$99,779	\$8,315	\$5	\$150,730	-34%
Food Donations Received (\$ Value):	\$55,482	\$54,755	\$43,648	\$47,759	\$29,290	\$37,411	\$32,696	\$45,166	\$45,238	\$41,958	\$35,354	\$38,520	\$507,276	\$42,273	\$25	\$416,848	22%
Value of Food Provided by Client (\$):	\$29	\$31	\$24	\$29	\$25	\$23	\$20	\$28	\$26	\$25	\$20	\$22		\$25		\$24	3%
Other In-Kind Donations Received (\$ Value):	\$2,183	\$2,998	\$3,431	\$2,211	\$2,169	\$1,003	\$3,789	\$8,247	\$1,902	\$5,118	\$1,261	\$1,690	\$36,002	\$3,000	\$2	\$21,138	70%

