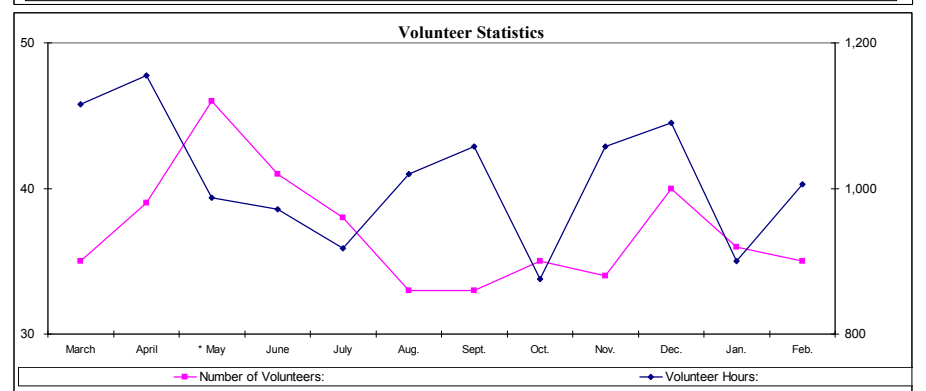
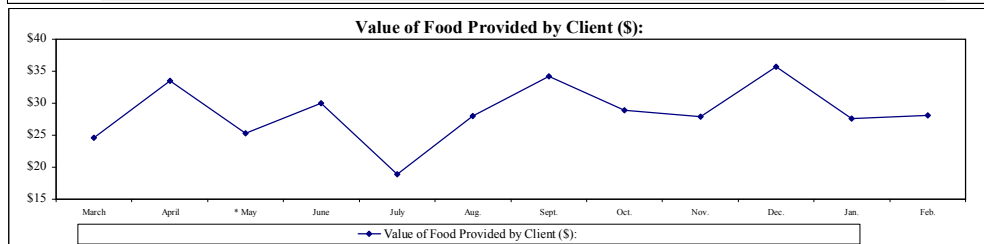
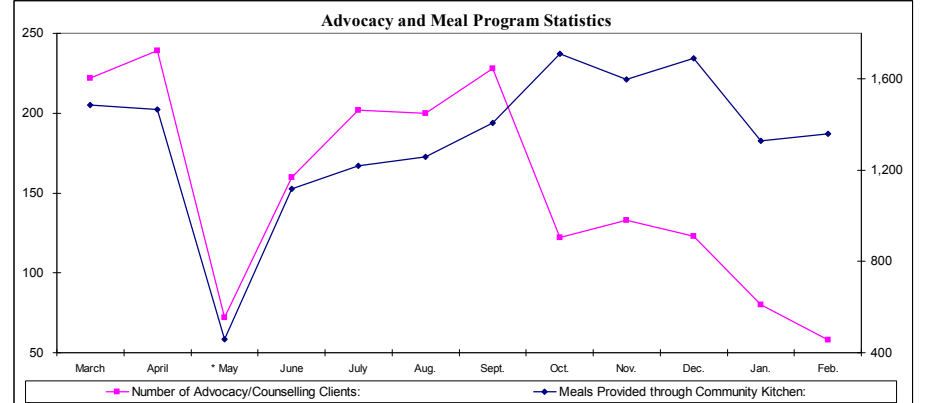
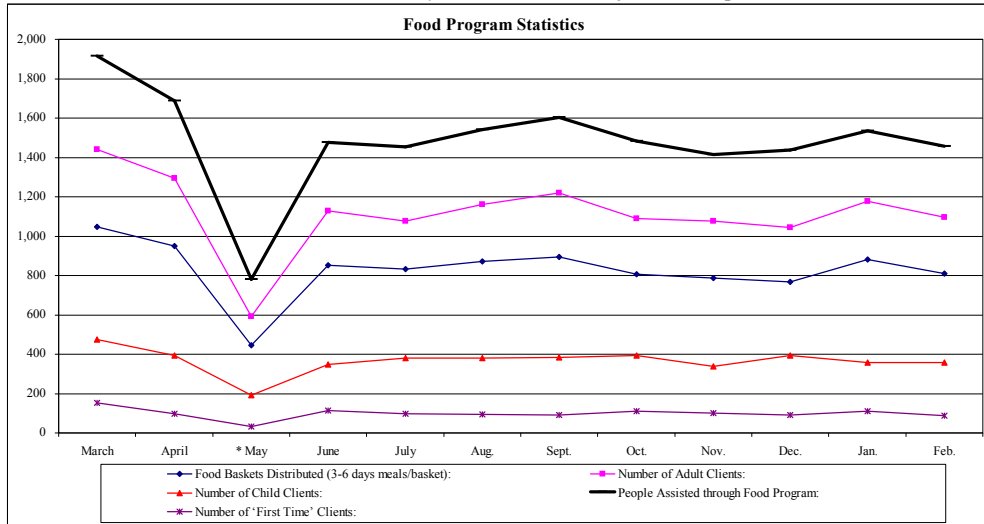


Fort York Food Bank Performance Report (FYFB)

Twelve Months ending February 28, 2006	2005											2006		Current Total	Current Avg.	Ratios	Prior 12
	March	April	* May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.					
Food Baskets Distributed (3-6 days meals/basket):	1,047	949	447	853	833	872	893	808	787	767	881	809	9,946	829		11,021	
Meals Provided through Food Program:	17,595	15,660	11,043	13,302	13,131	13,914	14,418	13,338	12,726	12,942	13,815	13,104	164,988	13,749	16.59	188,721	
Number of Adult Clients:	1,442	1,295	591	1,130	1,075	1,162	1,218	1,088	1,076	1,044	1,176	1,097	13,394	1,116	75%	14,700	
Number of Child Clients:	474	394	191	348	380	381	384	394	338	394	359	359	4,396	366	25%	5,483	
People Assisted through Food Program:	1,916	1,689	782	1,478	1,455	1,543	1,602	1,482	1,414	1,438	1,535	1,456	17,790	1,483	100%	20,183	
Number of 'First Time' Clients:	154	96	33	114	96	93	90	111	101	90	109	89	1,176	98	7%	1,589	
Number of Volunteers:	35	39	46	41	38	33	33	35	34	40	36	35	445	37		510	
Volunteer Hours:	1,116	1,155	987	971	918	1,020	1,058	876	1,058	1,090	900	1,006	12,155	1,013	27.31	12,422	
Number of Advocacy/Counselling Clients:	222	239	72	160	202	200	228	122	133	123	80	58	1,839	153	18%	2,532	
Meals Provided through Community Kitchen:	1,485	1,466	459	1,117	1,218	1,258	1,407	1,709	1,597	1,691	1,330	1,360	16,097	1,341	9%	15,535	
Number of Donors:	30	25	12	47	21	22	44	49	51	40	27	30	398	33		389	
Cash Donations/Funding Received (\$):	\$27,871	\$4,799	\$5,060	\$10,678	\$6,815	\$7,315	\$9,229	\$3,538	\$7,994	\$3,689	\$1,054	\$6,076	\$94,118	\$7,843	\$5	\$99,779	
Food Donations Received (\$ Value):	\$47,096	\$56,653	\$19,757	\$44,372	\$27,430	\$43,221	\$54,806	\$42,836	\$39,491	\$51,399	\$42,382	\$40,849	\$510,292	\$42,524	\$29	\$507,276	
Value of Food Provided by Client (\$):	\$25	\$34	\$25	\$30	\$19	\$28	\$34	\$29	\$28	\$36	\$28	\$28	\$28	\$29	\$29	\$25	
Other In-Kind Donations Received (\$ Value):	\$2,743	\$1,854	\$1,388	\$1,369	\$1,019	\$9,462	\$17,203	\$3,964	\$3,029	\$2,635	\$13,352	\$2,683	\$60,701	\$5,058	\$3	\$36,002	

* Note that FYFB relocated to 797 Dundas in May 2005 and was closed for a 2 week period



FORT YORK FOOD BANK**797 Dundas West, Toronto, ON - M6J 1V2****Reporting for: February 2006****Prepared by: Ravi Sreedharan, 416.937.2059****High Priority Progra Food Program**

DATE	Meals Served	Hampers	Adults	Children	Total
01-Feb-06	20				
2/Feb/06	43	47	58	23	81
3/Mar/06	50	39	50	20	70
4/Feb/06	113	62	86	26	112
5/Feb/06					
6/Feb/06					
7/Feb/06	90	44	59	12	71
8/Feb/06	18				
9/Feb/06	98	42	63	26	89
10/Feb/06	16	44	59	30	89
11/Feb/06	150	79	103	24	127
12/Feb/06					
13/Feb/06					
14/Feb/06	78	60	87	23	110
15/Feb/06	21				
16/Feb/06	35	38	55	19	74
17/Feb/06	81	46	55	18	73
18/Feb/05	143	73	94	22	116
19/Feb/06					
20/Feb/06					
21/Feb/06	93	60	89	28	117
22/Feb/06	14				
23/Feb/06	70	42	54	25	79
24/Feb/06	79	43	52	12	64
25/Feb/06	106	52	69	25	94
26/Feb/06					
27/Feb/06					
28/Feb/06	42	38	64	26	90
Totals	1,360	809	1,097	359	1,456

Fort York Food Bank (FYFB)

Advocacy/Counselling Operations Report

Twelve Months ending February 28, 2006	2005										2006		Summaries		
	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Total	12 Mth. Avg.	Mnthly Target
Outreach Meetings	8	11	5	8	7	7	8	5	4	3	1	1	68	6	4
Referrals to Partners	8	9	3	11	9	9	9	4	6	5	4	11	88	7	10
Community Partners	15	15	15	15	15	15	15	15	15	15	15	9	174	15	10
Community Partner Retention	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	-	100%	80%
Counselling Service Users	222	239	72	160	202	200	228	122	133	123	80	58	1,839	153	100
3rd Party Intervention - Meetings	27	21	5	36	29	26	14	15	12	6	2	2	195	16	15
3rd Party Intervention - Letters/Applications	15	17	15	21	19	20	17	12	15	15	3	4	173	14	5
Cross-Cultural Language Services	11	21	13	21	14	11	15	8	10	8	4	6	142	12	N/A
Languages Supported	6	5	5	5	5	5	5	5	4	5	3	3	56	5	5
Employment Assistance	47	71	27	40	47	38	56	36	42	18	15	16	453	38	15
Employment Placements	3	2	1	2	2	2	1	1	0	1	0	0	15	1	10
Employment Retention	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	-	100%	80%
Workshop Partners	9	9	9	9	9	9	9	9	9	9	9	9	108	9	4
Workshops Delivered	3	4	1	1	1	0	1	0	1	1	1	1	15	1	1
Workshop Attendance	8	16	5	8	3	0	6	0	9	10	8	7	80	7	10
Counsellors	10	11	9	7	10	9	9	8	8	8	6	5	100	8	2
Counsellor Retention	70%	93%	44%	78%	86%	70%	89%	89%	88%	100%	75%	83%	-	80%	80%
New General Volunteers - Trained	3	6	4	8	9	5	4	4	5	4	7	5	64	5	3
Volunteer Hours	488	348	120	176	192	205	274	217	299	256	225	199	2,999	250	200

Case BreakDown

Housing	43	34	8	24	28	25	29	21	18	22	18	20	14%
Legal clinic/ID	26	9	7	17	15	9	28	15	16	13	12	4	8%
OW/ODSP/EI	96	98	33	84	83	107	91	54	52	36	19	10	38%
Training/Employment	47	71	27	40	47	38	56	36	42	18	17	15	23%
Financial (Tax Returns, CTB, etc.)	37	18	6	5	12	2	0	3	2	4	5	2	5%
Health	8	24	6	7	11	7	11	6	10	9	2	3	5%
Immigration	5	3	2	3	4	4	3	5	5	4	2	4	2%
Other	4	10	7	10	10	8	9	7	9	11	2	4	5%