

Fort York Food Bank Performance Report (FYFB)

Twelve Months ending January 31, 2005	2004												2005	12 Month Rolling Figures				
	Jan.	Feb.	March	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Jan.	Current Total	Current Avg.	Ratios	Prior 12	% Change
Food Baskets Distributed (3-6 days meals/basket):	956	885	1,025	963	1,014	936	642	930	904	860	935	883	984	10,961	913		9,059	21%
Meals Provided through Food Program:	16,254	14,769	17,442	16,272	16,929	15,714	11,592	15,930	15,291	15,480	16,119	15,615	16,092	187,245	15,604	17.08	153,351	22%
Number of Adult Clients:	1,238	1,159	1,374	1,282	1,341	1,230	878	1,227	1,188	1,150	1,204	1,217	1,324	14,574	1,215	73%	11,910	22%
Number of Child Clients:	508	458	521	475	482	423	314	429	424	456	547	491	441	5,461	455	27%	4,863	12%
People Assisted through Food Program:	1,746	1,617	1,895	1,757	1,823	1,653	1,192	1,656	1,612	1,606	1,751	1,708	1,765	20,035	1,670	100%	16,773	19%
Number of 'First Time' Clients:	185	142	191	148	137	116	68	107	164	178	148	96	122	1,617	135	8%	1,513	7%
Number of Volunteers:	45	50	51	44	43	40	46	42	60	38	38	36	32	520	43		632	-18%
Volunteer Hours:	1,123	1,031	1,195	1,077	1,089	921	1,301	1,016	1,233	898	995	998	853	12,606	1,051	24.24	12,248	3%
Number of Advocacy/Counselling Clients:	238	240	326	204	216	204	171	259	233	185	164	217	181	2,600	217	24%	1,769	47%
Meals Provided through Community Kitchen:	1,488	1,081	1,315	1,309	1,448	1,526	583	1,438	1,422	1,219	1,401	1,261	1,353	15,356	1,280	8%	11,401	35%
Number of Donors:	18	17	32	20	30	69	20	29	49	41	27	33	17	384	32			
Cash Donations/Funding Received (\$):	\$5,000	\$2,630	\$2,098	\$1,451	\$38,030	\$6,295	\$715	\$24,874	\$5,546	\$1,380	\$12,758	\$2,587	\$1,541	\$99,904	\$8,325	\$5	\$149,450	-33%
Food Donations Received (\$ Value):	\$39,801	\$40,444	\$55,482	\$54,755	\$43,648	\$47,759	\$29,290	\$37,411	\$32,696	\$45,166	\$45,238	\$41,958	\$35,354	\$509,200	\$42,433	\$25	\$403,308	26%
Value of Food Provided by Client (\$):	\$23	\$25	\$29	\$31	\$24	\$29	\$25	\$23	\$20	\$28	\$26	\$25	\$20	\$25	\$25		\$24	6%
Other In-Kind Donations Received (\$ Value):	\$4,142	\$1,665	\$2,183	\$2,998	\$3,431	\$2,211	\$2,169	\$1,003	\$3,789	\$8,247	\$1,902	\$5,118	\$1,261	\$35,977	\$2,998	\$2	\$19,773	82%

