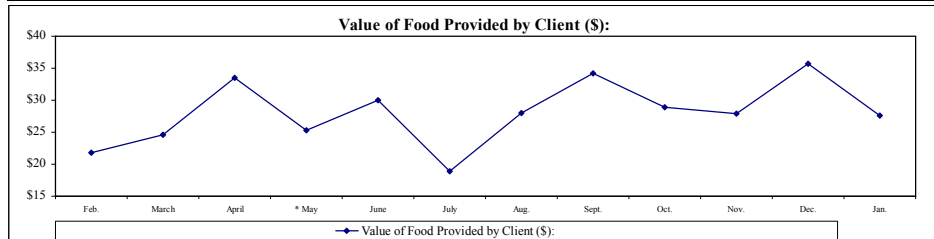
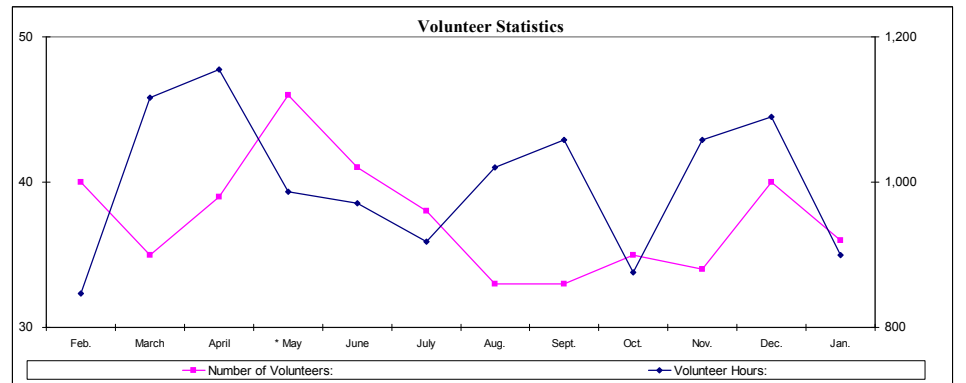
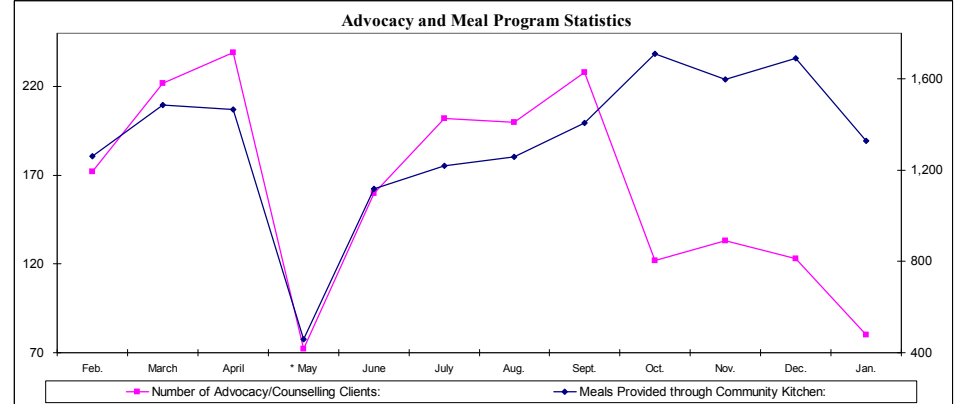
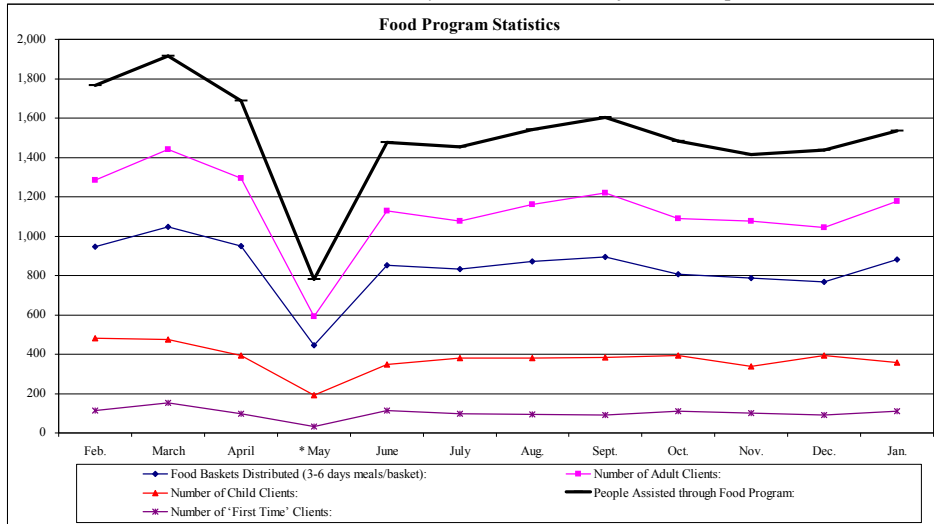


Fort York Food Bank Performance Report (FYFB)

Twelve Months ending January 31, 2006	2005												2006		Current Total	Current Avg.	Ratios	Prior 12
	Feb.	March	April	* May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Jan.						
Food Baskets Distributed (3-6 days meals/basket):	945	1,047	949	447	853	833	872	893	808	787	767	881	10,082	840		10,961		
Meals Provided through Food Program:	16,245	17,595	15,660	11,043	13,302	13,131	13,914	14,418	13,338	12,726	12,942	13,815	168,129	14,011	16.68	187,245		
Number of Adult Clients:	1,285	1,442	1,295	591	1,130	1,075	1,162	1,218	1,088	1,076	1,044	1,176	13,582	1,132	75%	14,574		
Number of Child Clients:	480	474	394	191	348	380	381	384	394	338	394	359	4,517	376	25%	5,461		
People Assisted through Food Program:	1,765	1,916	1,689	782	1,478	1,455	1,543	1,602	1,482	1,414	1,438	1,535	18,099	1,508	100%	20,035		
Number of 'First Time' Clients:	114	154	96	33	114	96	93	90	111	101	90	109	1,201	100	7%	1,617		
Number of Volunteers:	40	35	39	46	41	38	33	33	35	34	40	36	450	38		520		
Volunteer Hours:	847	1,116	1,155	987	971	918	1,020	1,058	876	1,058	1,090	900	11,996	1,000	26.66	12,606		
Number of Advocacy/Counselling Clients:	172	222	239	72	160	202	200	228	122	133	123	80	1,953	163	19%	2,600		
Meals Provided through Community Kitchen:	1,260	1,485	1,466	459	1,117	1,218	1,258	1,407	1,709	1,597	1,691	1,330	15,997	1,333	9%	15,356		
Number of Donors:	22	30	25	12	47	21	22	44	49	51	40	27	390	33		384		
Cash Donations/Funding Received (\$):	\$2,505	\$27,871	\$4,799	\$5,060	\$10,678	\$6,815	\$7,315	\$9,229	\$3,538	\$7,994	\$3,689	\$1,054	\$90,546	\$7,546	\$5	\$99,904		
Food Donations Received (\$ Value):	\$38,520	\$47,096	\$56,653	\$19,757	\$44,372	\$27,430	\$43,221	\$54,806	\$42,836	\$39,491	\$51,399	\$42,382	\$507,963	\$42,330	\$28	\$509,200		
Value of Food Provided by Client (\$):	\$22	\$25	\$34	\$25	\$30	\$19	\$28	\$34	\$29	\$28	\$36	\$28	\$28	\$28		\$25		
Other In-Kind Donations Received (\$ Value):	\$1,690	\$2,743	\$1,854	\$1,388	\$1,369	\$1,019	\$9,462	\$17,203	\$3,964	\$3,029	\$2,635	\$13,352	\$59,708	\$4,976	\$3	\$35,977		

* Note that FYFB relocated to 797 Dundas in May 2005 and was closed for a 2 week period



FORT YORK FOOD BANK**797 Dundas West, Toronto, ON 6J 1V2****Reporting for: January 2006****Prepared by: Ravi Sreedharan, 416.937.2059**

DATE	Drop-In Centre Meals Served	Food Program				New
		Hampers	Adults	Children	Total	
01-Jan-06						
2/Jan/06						
3/Jan/06	80	45	66	18	84	6
4/Jan/06	21					
5/Jan/06	54	41	53	18	71	8
6/Jan/06	68	46	62	21	83	4
7/Jan/06	112	67	90	30	120	8
8/Jan/06						
9/Jan/06						
10/Jan/06	43	45	60	17	77	2
11/Jan/06	23					
12/Jan/06	66	42	53	23	76	8
13/Jan/06	62	54	68	26	94	9
14/Jan/06	110	66	86	20	106	8
15/Jan/06						
16/Jan/06						
17/Jan/06	64	62	86	23	109	6
18/Jan/05	31					
19/Jan/06	75	55	71	23	94	2
20/Jan/06	74	45	55	7	62	10
21/Jan/06	108	71	93	29	122	12
22/Jan/06						
23/Jan/06						
24/Jan/06	63	61	87	11	98	6
25/Jan/06	34					
26/Jan/06	58	45	60	27	87	4
27/Jan/06	58	45	59	30	89	7
28/Jan/06	98	57	75	24	99	7
29/Jan/06						
30/Jan/06						
31/Jan/06	28	34	52	12	64	2
Totals	1,330	881	1,176	359	1,535	109

Fort York Food Bank (FYFB)

Advocacy/Counselling Operations Report

Twelve Months ending January 31, 2006	2005												2006	Summaries		
	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Jan	Total	12 Mth. Avg.	Mnthly Target	
Outreach Meetings	6	8	11	5	8	7	7	8	5	4	3	1	73	6	4	
Referrals to Partners	9	8	9	3	11	9	9	9	4	6	5	4	86	7	10	
Community Partners	15	15	15	15	15	15	15	15	15	15	15	15	180	15	10	
Community Partner Retention	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	-	100%	80%	
Counselling Service Users	172	222	239	72	160	202	200	228	122	133	123	80	1,953	163	100	
3rd Party Intervention - Meetings	27	27	21	5	36	29	26	14	15	12	6	2	220	18	15	
3rd Party Intervention - Letters/Applications	18	15	17	15	21	19	20	17	12	15	15	3	187	16	5	
Cross-Cultural Language Services	15	11	21	13	21	14	11	15	8	10	8	4	151	13	N/A	
Languages Supported	5	6	5	5	5	5	5	5	5	4	5	3	58	5	5	
Employment Assistance	49	47	71	27	40	47	38	56	36	42	18	15	486	41	15	
Employment Placements	2	3	2	1	2	2	2	1	1	0	1	0	17	1	10	
Employment Retention	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	-	100%	80%	
Workshop Partners	9	9	9	9	9	9	9	9	9	9	9	9	108	9	4	
Workshops Delivered	3	3	4	1	1	1	0	1	0	1	1	1	17	1	1	
Workshop Attendance	9	8	16	5	8	3	0	6	0	9	10	8	82	7	10	
Counsellors	7	10	11	9	7	10	9	9	8	8	8	6	102	9	2	
Counsellor Retention	90%	70%	93%	44%	78%	86%	70%	89%	89%	88%	100%	75%	-	81%	80%	
New General Volunteers - Trained	1	3	6	4	8	9	5	4	4	5	4	7	60	5	3	
Volunteer Hours	165	488	348	120	176	192	205	274	217	299	256	225	2,965	247	200	

Case BreakDown

Housing	31	43	34	8	24	28	25	29	21	18	22	18	14%
Legal clinic/ID	12	26	9	7	17	15	9	28	15	16	13	12	8%
OW/ODSP/EI	99	96	98	33	84	83	107	91	54	52	36	19	39%
Training/Employment	49	47	71	27	40	47	38	56	36	42	18	17	22%
Financial (Tax Returns, CTB, etc.)	19	37	18	6	5	12	2	0	3	2	4	5	5%
Health	11	8	24	6	7	11	7	11	6	10	9	2	5%
Immigration	7	5	3	2	3	4	4	3	5	5	4	2	2%
Other	7	4	10	7	10	10	8	9	7	9	11	2	4%