

## Fort York Food Bank Performance Report (FYFB)

Twelve Months ending July 31st, 2004	2003					2004							12 Month Rolling Figures				
	Aug.	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	March	April	May	June	July	Current Total	Current Avg.	Ratios	Prior 12	% Change
Food Baskets Distributed (3-6 days meals/basket)	740	775	780	781	738	956	885	1,025	963	1,014	936	642	10,235	853		7,983	28%
Meals Provided through Food Program:	12,123	12,879	13,914	14,220	13,167	16,254	14,769	17,442	16,272	16,929	15,714	11,592	175,275	14,606	17.13	133,290	31%
Number of Adult Clients:	957	983	1,051	1,049	973	1,238	1,159	1,374	1,282	1,341	1,230	878	13,515	1,126	72%	10,630	27%
Number of Child Clients:	390	393	466	452	447	508	458	521	475	482	423	314	5,329	444	28%	4,180	27%
People Assisted through Food Program:	1,347	1,376	1,517	1,501	1,420	1,746	1,617	1,895	1,757	1,823	1,653	1,192	18,844	1,570	100%	14,810	27%
Number of 'First Time' Clients:	108	105	126	148	118	185	142	191	148	137	116	68	1,592	133	8%	1,453	10%
Number of Volunteers:	52	57	49	52	50	45	50	51	44	43	40	46	579	48		612	-5%
Volunteer Hours:	997	1,092	990	1,008	975	1,123	1,031	1,195	1,077	1,089	921	1,301	12,798	1,066	22.10	12,473	3%
Number of Advocacy/Counselling Clients:	110	142	189	202	170	238	240	326	204	216	204	171	2,412	201	24%	1,293	87%
Meals Provided through Community Kitchen:	958	869	1,196	1,283	1,310	1,488	1,081	1,315	1,309	1,448	1,526	583	14,366	1,197	8%	8,610	67%
Number of Donors:	44	63	26	31	44	18	17	32	20	30	69	20	414	35			
Cash Donations/Funding Received (\$):	\$788	\$3,880	\$2,065	\$68,629	\$5,595	\$5,000	\$2,630	\$2,098	\$1,451	\$38,030	\$6,295	\$715	\$137,175	\$11,431	\$7	\$104,604	31%
Food Donations Received (\$ Value):	\$36,425	\$29,871	\$35,331	\$37,001	\$39,297	\$39,801	\$40,444	\$55,482	\$54,755	\$43,648	\$47,759	\$29,290	\$489,104	\$40,759	\$26	\$333,263	47%
Value of Food Provided by Client (\$):	\$27	\$22	\$23	\$25	\$28	\$23	\$25	\$29	\$31	\$24	\$29	\$25		\$26		\$23	15%
Other In-Kind Donations Received (\$ Value):	\$2,432	\$2,594	\$694	\$1,275	\$5,024	\$4,142	\$1,665	\$2,183	\$2,998	\$3,431	\$2,211	\$2,169	\$30,818	\$2,568	\$2	\$8,282	272%

