

Fort York Food Bank Performance Report (FYFB)

Twelve Months ending June 30th, 2004	2003						2004						12 Month Rolling Figures				
	July	Aug.	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	March	April	May	June	Current Total	Current Avg.	Ratios	Prior 12	% Change
Food Baskets Distributed (3-6 days meals/basket)	718	740	775	780	781	738	956	885	1,025	963	1,014	936	10,311	859		7,841	32%
Meals Provided through Food Program:	11,340	12,123	12,879	13,914	14,220	13,167	16,254	14,769	17,442	16,272	16,929	15,714	175,023	14,585	16.97	132,381	32%
Number of Adult Clients:	931	957	983	1,051	1,049	973	1,238	1,159	1,374	1,282	1,341	1,230	13,568	1,131	72%	10,522	29%
Number of Child Clients:	329	390	393	466	452	447	508	458	521	475	482	423	5,344	445	28%	4,187	28%
People Assisted through Food Program:	1,260	1,347	1,376	1,517	1,501	1,420	1,746	1,617	1,895	1,757	1,823	1,653	18,912	1,576	100%	14,709	29%
Number of 'First Time' Clients:	102	108	105	126	148	118	185	142	191	148	137	116	1,626	136	9%	1,420	15%
Number of Volunteers:	56	52	57	49	52	50	45	50	51	44	43	40	589	49		590	0%
Volunteer Hours:	994	997	1,092	990	1,008	975	1,123	1,031	1,195	1,077	1,089	921	12,491	1,041	21.21	12,270	2%
Number of Advocacy/Counselling Clients:	177	110	142	189	202	170	238	240	326	204	216	204	2,418	202	23%	1,197	102%
Meals Provided through Community Kitchen:	883	958	869	1,196	1,283	1,310	1,488	1,081	1,315	1,309	1,448	1,526	14,666	1,222	8%	8,297	77%
Number of Donors:	22	44	63	26	31	44	18	17	32	20	30	69	416	35			
Cash Donations/Funding Received (\$):	\$24,107	\$788	\$3,880	\$2,065	\$68,629	\$5,595	\$5,000	\$2,630	\$2,098	\$1,451	\$38,030	\$6,295	\$160,568	\$13,381	\$8	\$80,797	99%
Food Donations Received (\$ Value):	\$31,220	\$36,425	\$29,871	\$35,331	\$37,001	\$39,297	\$39,801	\$40,444	\$55,482	\$54,755	\$43,648	\$47,759	\$491,035	\$40,920	\$26	\$325,299	51%
Value of Food Provided by Client (\$):	\$25	\$27	\$22	\$23	\$25	\$28	\$23	\$25	\$29	\$31	\$24	\$29		\$26		\$22	17%
Other In-Kind Donations Received (\$ Value):	\$1,100	\$2,432	\$2,594	\$694	\$1,275	\$5,024	\$4,142	\$1,665	\$2,183	\$2,998	\$3,431	\$2,211	\$29,749	\$2,479	\$2	\$7,982	273%

