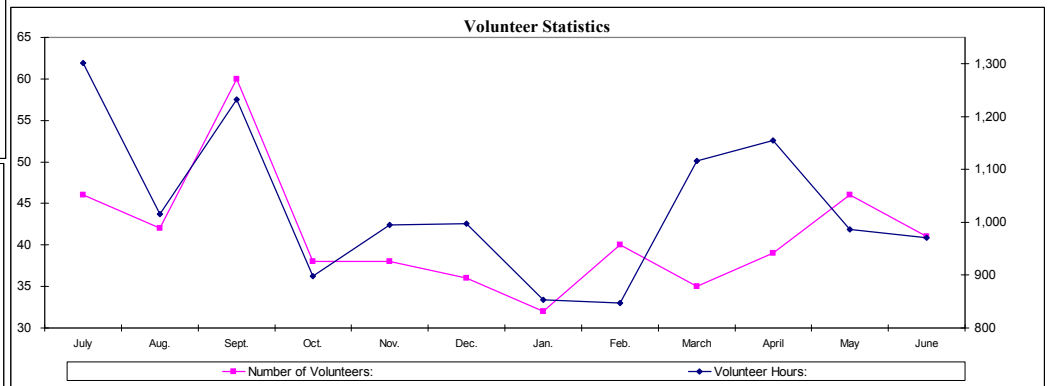
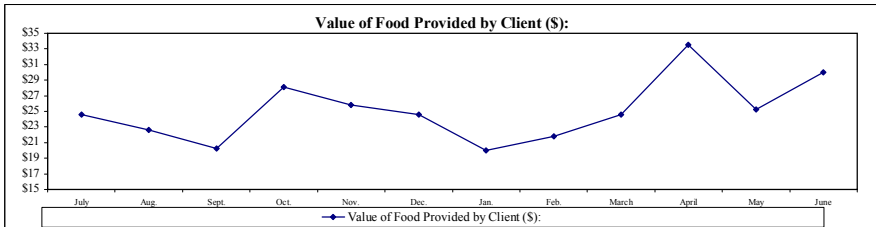
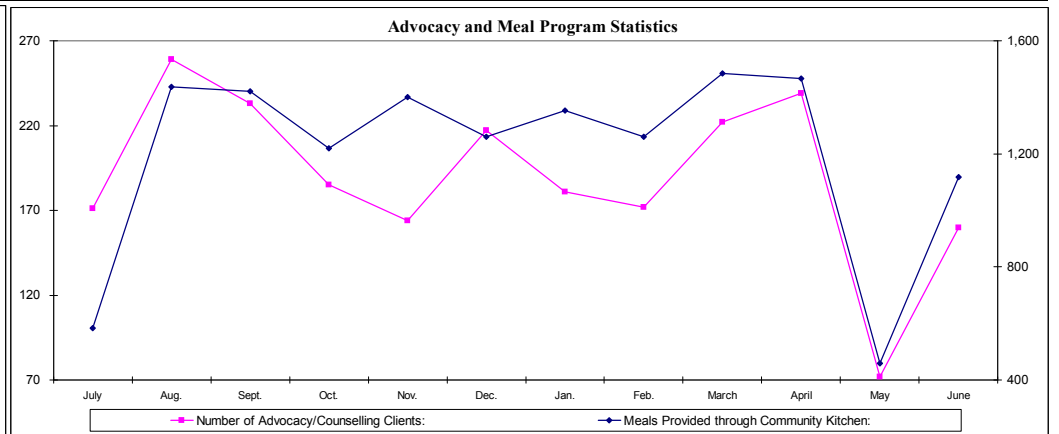
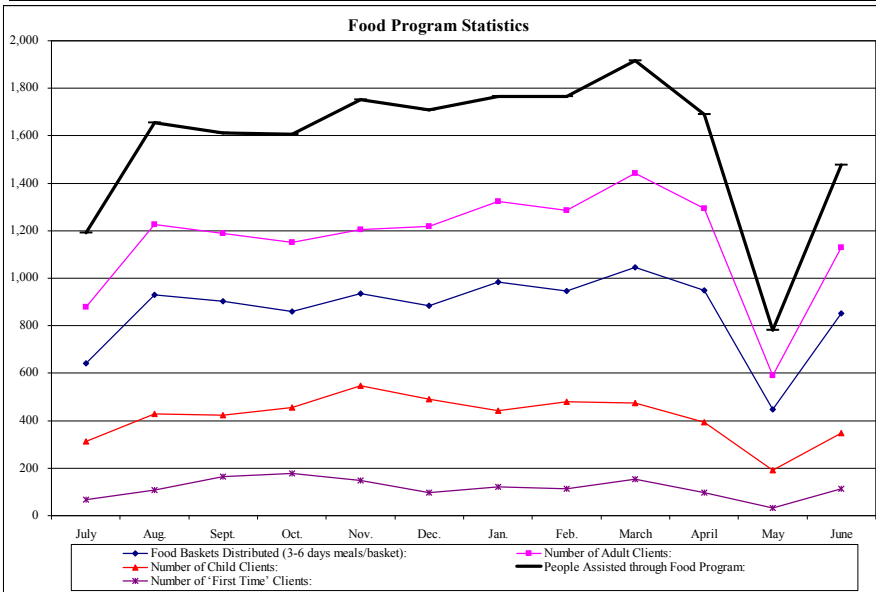


Fort York Food Bank Performance Report (FYFB)

| Twelve Months ending June 30th, 2005 | 2004 | | | | | | 2005 | | | | | | 12 Month Rolling Figures | | | | |
|--|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|--------------------------|--------------|--------|-----------|----------|
| | July | Aug. | Sept. | Oct. | Nov. | Dec. | Jan. | Feb. | March | April | May | June | Current Total | Current Avg. | Ratios | Prior 12 | % Change |
| Food Baskets Distributed (3-6 days meals/basket): | 642 | 930 | 904 | 860 | 935 | 883 | 984 | 945 | 1,047 | 949 | 447 | 853 | 10,379 | 865 | | 10,311 | 1% |
| Meals Provided through Food Program: | 11,592 | 15,930 | 15,291 | 15,480 | 16,119 | 15,615 | 16,092 | 16,245 | 17,595 | 15,660 | 11,043 | 13,302 | 179,964 | 14,997 | 17.34 | 175,023 | 3% |
| Number of Adult Clients: | 878 | 1,227 | 1,188 | 1,150 | 1,204 | 1,217 | 1,324 | 1,285 | 1,442 | 1,295 | 591 | 1,130 | 13,931 | 1,161 | 74% | 13,568 | 3% |
| Number of Child Clients: | 314 | 429 | 424 | 456 | 547 | 491 | 441 | 480 | 474 | 394 | 191 | 348 | 4,989 | 416 | 26% | 5,344 | -7% |
| People Assisted through Food Program: | 1,192 | 1,656 | 1,612 | 1,606 | 1,751 | 1,708 | 1,765 | 1,765 | 1,916 | 1,689 | 782 | 1,478 | 18,920 | 1,577 | 100% | 18,912 | 0% |
| Number of 'First Time' Clients: | 68 | 107 | 164 | 178 | 148 | 96 | 122 | 114 | 154 | 96 | 33 | 114 | 1,394 | 116 | 7% | 1,626 | -14% |
| Number of Volunteers: | 46 | 42 | 60 | 38 | 38 | 36 | 32 | 40 | 35 | 39 | 46 | 41 | 493 | 41 | | 589 | -16% |
| Volunteer Hours: | 1,301 | 1,016 | 1,233 | 898 | 995 | 998 | 853 | 847 | 1,116 | 1,155 | 987 | 971 | 12,370 | 1,031 | 25.09 | 12,491 | -1% |
| Number of Advocacy/Counselling Clients: | 171 | 259 | 233 | 185 | 164 | 217 | 181 | 172 | 222 | 239 | 72 | 160 | 2,275 | 190 | 22% | 2,418 | -6% |
| Meals Provided through Community Kitchen: | 583 | 1,438 | 1,422 | 1,219 | 1,401 | 1,261 | 1,353 | 1,260 | 1,485 | 1,466 | 459 | 1,117 | 14,464 | 1,205 | 7% | 14,666 | -1% |
| Number of Donors: | 20 | 29 | 49 | 41 | 27 | 33 | 17 | 22 | 30 | 25 | 12 | 47 | 352 | 29 | | 416 | -15% |
| Cash Donations/Funding Received (\$): | \$715 | \$24,874 | \$5,546 | \$1,380 | \$12,758 | \$2,587 | \$1,541 | \$2,505 | \$27,871 | \$4,799 | \$5,060 | \$10,678 | \$100,313 | \$8,359 | \$5 | \$160,568 | -38% |
| Food Donations Received (\$ Value): | \$29,290 | \$37,411 | \$32,696 | \$45,166 | \$45,238 | \$41,958 | \$35,354 | \$38,520 | \$47,096 | \$56,653 | \$19,757 | \$44,372 | \$473,510 | \$39,459 | \$25 | \$491,035 | -4% |
| Value of Food Provided by Client (\$): | \$25 | \$23 | \$20 | \$28 | \$26 | \$25 | \$20 | \$22 | \$25 | \$34 | \$25 | \$30 | | \$25 | | \$26 | -4% |
| Other In-Kind Donations Received (\$ Value): | \$2,169 | \$1,003 | \$3,789 | \$8,247 | \$1,902 | \$5,118 | \$1,261 | \$1,690 | \$2,743 | \$1,854 | \$1,388 | \$1,369 | \$32,533 | \$2,711 | \$2 | \$29,749 | 9% |



Fort York Food Bank (FYFB)

Advocacy/ Counselling Operations Report

| 12 months ending June 30th, 2005 | 2004 | | | | | | 2005 | | | | | | Total | 12 Mth. Avg. | Mnthly Target |
|---|------|------|------|------|------|------|------|------|-------|-------|------|------|-------|--------------|---------------|
| | July | Aug | Sept | Oct | Nov | Dec | Jan | Feb | March | April | May | June | | | |
| Outreach Meetings | 8 | 9 | 10 | 4 | 3 | 4 | 5 | 6 | 8 | 11 | 5 | 8 | 81 | 7 | 4 |
| Referrals to Partners | 15 | 10 | 9 | 15 | 15 | 23 | 11 | 9 | 8 | 9 | 3 | 11 | 138 | 12 | 10 |
| Community Partners | 12 | 13 | 13 | 15 | 15 | 15 | 15 | 15 | 15 | 15 | 15 | 15 | 173 | 14 | 10 |
| Community Partner Retention | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | - | 100% | 80% |
| Counselling Service Users | 171 | 259 | 233 | 185 | 164 | 217 | 181 | 172 | 222 | 239 | 72 | 160 | 2,275 | 190 | 100 |
| 3rd Party Intervention - Meetings | 14 | 24 | 26 | 35 | 17 | 27 | 35 | 27 | 27 | 21 | 5 | 36 | 294 | 25 | 15 |
| 3rd Party Intervention - Letters/Applications | 19 | 21 | 22 | 16 | 16 | 12 | 13 | 18 | 15 | 17 | 15 | 21 | 205 | 17 | 5 |
| Cross-Cultural Language Services | 19 | 24 | 15 | 19 | 12 | 16 | 13 | 15 | 11 | 21 | 13 | 21 | 199 | 17 | N/A |
| Languages Supported | 5 | 5 | 5 | 6 | 6 | 6 | 5 | 5 | 6 | 5 | 5 | 5 | 64 | 5 | 5 |
| Employment Assistance | 82 | 76 | 116 | 53 | 43 | 38 | 42 | 49 | 47 | 71 | 27 | 40 | 684 | 57 | 15 |
| Employment Placements | 1 | 1 | 1 | 2 | 1 | 2 | 2 | 2 | 3 | 2 | 1 | 2 | 20 | 2 | 10 |
| Employment Retention | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | - | 100% | 80% |
| Workshop Partners | 5 | 6 | 9 | 9 | 9 | 9 | 9 | 9 | 9 | 9 | 9 | 9 | 101 | 8 | 4 |
| Workshops Delivered | 10 | 5 | 12 | 4 | 4 | 3 | 3 | 3 | 3 | 4 | 1 | 1 | 53 | 4 | 1 |
| Workshop Attendance | 67 | 25 | 77 | 20 | 12 | 11 | 10 | 9 | 8 | 16 | 5 | 8 | 268 | 22 | 10 |
| Counsellors | 5 | 5 | 5 | 6 | 6 | 6 | 6 | 7 | 10 | 11 | 9 | 7 | 83 | 7 | 2 |
| General Volunteers - Trained | 8 | 10 | 14 | 14 | 14 | 13 | 10 | 10 | 14 | 16 | 9 | 7 | 139 | 12 | 10 |
| New General Volunteers - Trained | 0 | 3 | 1 | 1 | 2 | 1 | 0 | 1 | 3 | 6 | 4 | 8 | 30 | 3 | 3 |
| General Volunteer Retention | 100% | 88% | 70% | 93% | 93% | 93% | 77% | 90% | 70% | 93% | 44% | 78% | - | 82% | 80% |
| Volunteer Hours | 310 | 225 | 396 | 216 | 367 | 235 | 158 | 165 | 488 | 348 | 120 | 176 | 3,204 | 267 | 200 |

| Case BreakDown | July | Aug | Sept | Oct | Nov | Dec | Jan | Feb | March | April | May | June | Total |
|------------------------------------|------|-----|------|-----|-----|-----|-----|-----|-------|-------|-----|------|-------|
| Housing | 27 | 44 | 40 | 47 | 49 | 27 | 29 | 31 | 43 | 34 | 8 | 24 | 16% |
| Legal clinic/ID | 21 | 21 | 18 | 11 | 24 | 28 | 16 | 12 | 26 | 9 | 7 | 17 | 8% |
| OW/ODSP/EI | 77 | 94 | 89 | 84 | 67 | 71 | 69 | 99 | 96 | 98 | 33 | 84 | 37% |
| OW | | | | 67 | 46 | 51 | 59 | 81 | 67 | 87 | 27 | 72 | n/a |
| ODSP | | | | 9 | 14 | 16 | 8 | 14 | 22 | 8 | 3 | 10 | n/a |
| EI | | | | 8 | 7 | 4 | 2 | 4 | 7 | 3 | 3 | 2 | n/a |
| Training/Employment | 40 | 35 | 47 | 53 | 43 | 38 | 42 | 49 | 47 | 71 | 27 | 40 | 21% |
| Financial (Tax Returns, CTB, etc.) | 12 | 13 | 3 | 1 | 7 | 23 | 15 | 19 | 37 | 18 | 6 | 5 | 6% |
| Health | 8 | 6 | 9 | 12 | 13 | 15 | 14 | 11 | 8 | 24 | 6 | 7 | 5% |
| Immigration | 0 | 6 | 5 | 3 | 6 | 20 | 6 | 7 | 5 | 3 | 2 | 3 | 3% |
| Other | 5 | 11 | 6 | 10 | 9 | 10 | 13 | 7 | 4 | 10 | 7 | 10 | 4% |