

Fort York Food Bank Performance Report (FYFB)

Twelve Months ending March 31st, 2005	2004										2005			12 Month Rolling Figures			
	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	March	Current Total	Current Avg.	Ratios	Prior 12	% Change
	Food Baskets Distributed (3-6 days meals/basket):	963	1,014	936	642	930	904	860	935	883	984	945	1,047	11,043	920		9,594
Meals Provided through Food Program:	16,272	16,929	15,714	11,592	15,930	15,291	15,480	16,119	15,615	16,092	16,245	17,595	188,874	15,740	17.10	161,640	17%
Number of Adult Clients:	1,282	1,341	1,230	878	1,227	1,188	1,150	1,204	1,217	1,324	1,285	1,442	14,768	1,231	73%	12,580	17%
Number of Child Clients:	475	482	423	314	429	424	456	547	491	441	480	474	5,436	453	27%	5,047	8%
People Assisted through Food Program:	1,757	1,823	1,653	1,192	1,656	1,612	1,606	1,751	1,708	1,765	1,765	1,916	20,204	1,684	100%	17,627	15%
Number of 'First Time' Clients:	148	137	116	68	107	164	178	148	96	122	114	154	1,552	129	8%	1,571	-1%
Number of Volunteers:	44	43	40	46	42	60	38	38	36	32	40	35	494	41		619	-20%
Volunteer Hours:	1,077	1,089	921	1,301	1,016	1,233	898	995	998	853	847	1,116	12,343	1,029	24.99	12,160	2%
Number of Advocacy/Counselling Clients:	204	216	204	171	259	233	185	164	217	181	172	222	2,428	202	22%	2,118	15%
Meals Provided through Community Kitchen:	1,309	1,448	1,526	583	1,438	1,422	1,219	1,401	1,261	1,353	1,260	1,485	15,705	1,309	8%	12,209	29%
Number of Donors:	20	30	69	20	29	49	41	27	33	17	22	30	387	32			
Cash Donations/Funding Received (\$):	\$1,451	\$38,030	\$6,295	\$715	\$24,874	\$5,546	\$1,380	\$12,758	\$2,587	\$1,541	\$2,505	\$27,871	\$125,552	\$10,463	\$6	\$145,192	-14%
Food Donations Received (\$ Value):	\$54,755	\$43,648	\$47,759	\$29,290	\$37,411	\$32,696	\$45,166	\$45,238	\$41,958	\$35,354	\$38,520	\$47,096	\$498,890	\$41,574	\$25	\$445,821	12%
Value of Food Provided by Client (\$):	\$31	\$24	\$29	\$25	\$23	\$20	\$28	\$26	\$25	\$20	\$22	\$25		\$25		\$25	-2%
Other In-Kind Donations Received (\$ Value):	\$2,998	\$3,431	\$2,211	\$2,169	\$1,003	\$3,789	\$8,247	\$1,902	\$5,118	\$1,261	\$1,690	\$2,743	\$36,562	\$3,047	\$2	\$22,946	59%

